Agenda Item #: 5F-1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: A	April 8, 2025	[] Consent [] Ordinance	[X] []	Regular Public Hearing
Department:	Intergovernmental Affairs			
Submitted By:	: Intergovernmental Affairs			

I. EXECUTIVE BRIEF

Staff recommends motion to receive and file: Mid-Session Legislative Update for the 2025 State Legislative Session.

Summary: County staff will present the 2025 Mid-Session Legislative Update to inform the Board of County Commissioners what has transpired during the first half of the 2025 State Legislative Session. This presentation will include updates of the County's legislative and appropriation priorities that were approved by the Board of County Commissioners on January 7, 2025. <u>Countywide</u> (SS)

Background and Policy Issues: Each year the Board of County Commissioners adopts a program of legislative and appropriation priorities for the State Legislative Session. Updates are provided to the Board of County Commissioners weekly throughout the Legislative Session.

Attachments:

1. Mid-Session State Legislative Update Presentation

Recommended by:

Approved By:

Department Director

Dat

Assistant County Administrator

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years				
Capital				
Expenditures				
Operating Costs			-	
External				
Revenues			-	
Program			-	
Income(County)			:	
In-Kind		****		
Match(County				
NET FISCAL				
IMPACT			•	
#ADDITIONAL				
FTE			-	
POSITIONS			- -	
(CUMULATIVE			-	
Is Item Included in Does this item inclu	Current Budget? ude the use of federal funds?	Yes No Yes No		·
Budget Account NFundAgency		bject		
B. Recommended Sources of Funds/Summary of Fiscal Impact:				

C. Departmental Fiscal Review:

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

ASDEAL 3/28/25 OFMB QS. 3/28/25 CB 3/28/25

B. Legal Sufficiency

4/1/25 Assistant County Attorney

C. **Other Department Review**

Department Director

Contract Dev. & Control 26 3:28:28

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

PALM BEACH COUNTY 2025 MID-SESSION LEGISLATIVE REPORT



Office of Intergovernmental Affairs April 8, 2025 BCC Agenda Item: 5 F 1

First Half of 2025 Session

- 44 bills have passed one chamber or the other; none both
- 820 bills have not yet been heard in committee

House Passed

18 to purchase long guns Repeal of "Free Kill" Statute Senate Passed Rural Renaissance Presidential Library preemption Repeal of Later School Times

Budget

Senate SB 2500 \$ 117.36 billion House HB 5001 \$ 112.95 billion

2025: \$ 4.4 billion 2024: \$ 400 million

Budget agreement by April 29, with 72 hour cooling off period, for on-time Sine Die.

Taxation Proposals

- Governor: \$1000 Property Tax Rebate in December 2025 - Reduction in Property Taxes; 2026 Ballot
- House: Sales Tax Reduction 6% to 5.25%
 - HJR 357 creates \$100,000 Prop. Tax exemption
 - No Sales Tax Holidays
- Senate: SB 1016 increases homestead \$50K-75K

PBC 2025 Appropriation Requests

Project Name	Request Amount	House	Senate	
RESTORE Reentry	\$500,000	\$ 250,000	\$0	
Peanut Island Historic Restoration	\$2,000,000	\$ 1,000,000	\$0	
Australian Ave. Improvements	\$2,500,000	\$0	\$ 742,614	
PBC Fire Rescue Water Vessels	\$200,000	\$0	\$ 200,000	
Morikami Museum Gardens Design	\$500,000	\$ 250,000	\$0	
Housing Units for the Homeless	\$2,550,000	\$ 1,275,000	\$ 1,250,000	
Palm Tran Patriot Passes Pilot Program	\$150,000	\$ 75,000	\$0	
WPB Downtown Signalization, Ph. 2	\$3,000,000	\$ 1,500,000	\$ 1,500,000	

PBC 2025 Appropriation Requests

	Request Amount	House	Senate	
Lake Worth Lagoon Initiative				
LW Lagoon System Monitoring - PBC	\$154,500	\$ 154,500	\$ 154,500	
9th Ave. So. Outfall Restoration - LWB	\$371,250	\$ 185,625	\$ 371,250	
Loxahatchee River Preservation Initiativ	<u>e</u>			
Daniels Way Water Quality - Jupiter	\$103,500	\$ 63,963	\$ 103,500	
Lox River Easement Mapping - SIRWCD	\$75,000	\$ 37,500	\$ 75,000	
Lox Slough Habitat Restoration - PBC	\$180,000	\$ 90,000	\$ 180,000	

Other 2025 PBC Appropriations

Project Name

Palm Beach County Rape Crisis Center South Florida Fair EM Shelter Busch Wildlife Education Program Boca Helping Hands Palm Beach State College Emergency Response Training Ctr. Belle Glade Senior Home Rehab. Grants Program Greenacres Swain Blvd. Sewer, Ph. 3 Roosevelt Elem. School Enhancements YMCA of the Palm Beaches Community Center Belle Glade Hardening of Lake Shore Resource Center Gulfstream Goodwill Behavioral Health Services Cox Science Center Expansion

In Proposed Budget(s)

\$ 282,039 S, H \$ 350,000 \$ 500,000 S; \$250,000 H \$ 427,700 S \$ 2,050,000 H \$ 750,000 H \$ 275,000 H \$ 350,000 S \$ 500,000 H \$ 1,000,000 S \$ 400,000 H \$ 2.5 M S; \$500,000 H

Other 2025 PBC Appropriations

Project Name

Royal Palm Beach Stormwater Palm Springs 2nd Ave. North Stormwater FAU Health Professions Training & Research Facility Furry Friends Alpert Jewish Family Service Mental Health First Aid Alpert Jewish Family Service – PWD Let's Move 365! Health Initiative for Low Income and Elderly Families First of PBC – Adult and Children's Mental Health Busch Wildlife Sanctuary – Env. Education Fern Street Crossing Project

In Proposed Budget(s)

\$ 450,000 S \$ 375,000 H \$ 10M S; \$5M H \$ 24,000 H \$ 500,000 S, H \$ 375,000 S, H \$ 500,000 S \$ 300,000 S \$ 300,000 S \$ 500,000 S; \$250,000 H \$ 3M S; \$1.5M H

BCC Priorities – CR 880

Floor amendment to SB 110

County Incentive Grant Program:

Beginning in the 2025-2026 fiscal year, the department shall give priority to a county located either wholly or partially within the Everglades Agricultural Area as defined in s. 373.4592(15) which, notwithstanding subsection (4), requests 100 percent of the project costs for an eligible project that meets the criteria established in paragraph (3)(e). Requests under this subsection are limited to \$15 million annually. This subsection expires July 1, 2031.

BCC Priorities - Supporting

106/97Exploitation of Vulnerable Adults200/295Waste Reduction and Recycling

- 382/365 Rent of Affordable Housing Dwelling Units
- 464/405 Recovery Residences

BCC Priorities - Supporting

842/623 County Administration PREX 856/507 Sexual Assault Counselors PREX

HB 4011 PBC Local Bill – Building Officials

Bills Monitoring

- 80/209 State Land Management
- 110/1427 Rural Communities
- 180/1535 Emergency Response and Preparedness
- 818/703 Utility Relocation
- 1822/1609 Waste Management

Bills Monitoring

1114/6031 Tourist Development Tax
1664/1221 Local Option Taxes
1570/301 Sovereign Immunity Limits
1694/1613 Prohibited Practices in Local Gov. Contracting
1742/913 Condominium Associations

Expected Pre-Session Issues

Condominium Assessment Relief

Condo / Property Insurance

Disaster Recovery

State Park Use Protection

Budget Expectations

