

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is item included in Current Budget?				Yes_____ No_____	
Does this item include the use of Federal Funds?				Yes_____ No_____	
Does this item include the use of State funds?				Yes_____ No_____	
Budget Account No.:	Fund_____	Dept._____	Unit_____	Object_____	

B. Recommended Sources of Funds/Summary of Fiscal Impact: No Fiscal Impact.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB

Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director



**Office of
Financial Management & Budget
Contract Development & Control**

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**Palm Beach County
Board of County
Commissioners**

Maria G. Marino, Mayor
Sara Baxter, Vice Mayor
Gregg K. Weiss
Joel G. Flores
Marci Woodward
Maria Sachs
Bobby Powell Jr.

County Administrator

Verdenia C. Baker

*"An Equal Opportunity
Affirmative Action Employer"*

Official Electronic Letterhead

TO: Honorable Maria G. Marino, Mayor, and
Members of the Board of County Commissioners

FROM: Brenda Znachko, Director
Contract Development and Control Division,
Office of Financial Management and Budget

DATE: April 15, 2025

RE: Contract Activity Report for March 2025

In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of March 2025.

If you have any questions pertaining to this report, please feel free to contact me at 355-4151.

cc: Verdenia Baker, County Administrator
Sherry Brown, Director, OFMB

OFFICE OF FINANCIAL MANAGEMENT AND BUDGET
Contract Development and Control

Contract Activity Report - March 2025

PROJECT NO. / DEPARTMENT / DISTRICT NO.		CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.
1	2024-004811 Facilities Development & Operations District: 7	Andrea Construction, Inc. R2023-1769	Work Order No. 25-001
2	2021-051158 Facilities Development & Operations District: 5	Anzco, Inc. R2020-0144	Supp. No. 1 to WO No. 24-014
3	2023-020733 Facilities Development & Operations District: 1	Architecture Green, LLC R2019-1898	Supp No. 2 to CSA No. 9
4	P-2024-006321 Facilities Development & Operations District: 6	Currie Sowards Aguila Arcitects, Inc. R2020-1045	CSA No. 26
5	16215 Facilities Development & Operations District: 5	D. Stephenson Construction, Inc. R2020-0435	Change Order No. 12
6	Not provided Environmental Resources Management District: 1, 2, 4, & 7	Foth Infrastructure & Environment, LLC R2023-0090	CSA No. 0090-12
7	2022-029181 Facilities Development & Operations District: 6	Gartek Engineering Corporation R2020-1679	CSA No. 30
8	ASB2025009 Facilities Development & Operations District: 2	GFA International, Inc. R2020-0239	CSA No. 112
9	25-001 Water Utilities District: Countywide	Hillers Elecctrcl Engineering, Inc. R2023-1784	CSA No. 3
10	21-041 Water Utilities District: 6	Hinterland Group Inc. R2023-0676	Final Work Order Summary No. 5
11	2018105 Engineering and Public Works District: 4 & 5	HSQ Group, LLC R2017-0779	Supp No. 3 to WTO
12	2018105 Engineering and Public Works District: 5	HSQ Group, LLC R2017-0779	Supp No. 4 to WTO
13	2019110 Engineering and Public Works District: 7	HSQ Group, LLC R2020-0541	Supp No. 1 to WTO
14	20-063 Water Utilites District: 2, 3, & 7	Insituform Technologies, LLC R2021-1619	Final Contract Summary
15	2010504B and 2007500A Engineering and Public Works District: 6	J.W. Cheathman, LLC R2020-0992	Final Contract Summary
16	2019804 Engineering and Public Works District: 2	Johnson-Davis, Inc. R2022-0793	Final Contract Summary

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17	24-037 Water Utilities District: 6	Johnson-Davis, Inc. R2023-0675	Final Work Order Summary No. 11
18	19216 Facilities Development & Operations District: 7	Kast Construction Company LLC R2019-1751	Change Order No. 027
19	17204 Facilities Development & Operations District: 5	Kaufman Lynn Construction R2019-0849	Change Order No. 8
20	17204 Facilities Development & Operations District: 5	Kaufman Lynn Construction R2019-0849	Final Authorization Summary
21	18-066 Water Utilities District: 3	Kimley-Horn and Associates, Inc. R2018-1385	Supp No. 3 to CSA No. 3
22	2025600 Engineering and Public Works District: Countywide	Kimley-Horn and Associates, Inc. R2023-1044	CSA No. 4
23	2003503B Engineering and Public Works District: 1 & 6	Masse Consulting Services, LLC R2022-0463	CSA No. 12
24	2018504 Engineering and Public Works District: 2	McMahon Associates, Inc. R2020-1317	Supplement No. 2
25	2023-044101 Facilities Development and Operations District: 1	Miami Business Telephones, Corp. R2021-1493	Work Order No. 25-001
26	2013527B Engineering and Public Works District: 5	MJC Land Development R2020-1251	Change Order No. 13
27	ENV2024001 Facilities Development & Operations District: 5	Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc. R2021-0809	Supp No. 1 to CSA No. 7
28	ASB2025011 Facilities Development & Operations District: 7	Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc. R2021-0809	CSA No. 13
29	18-066R Water Utilites District: 3	PC Construction Company DBA, PCEO, Inc. R2022-1219	Change Order No. 3
30	2023-032684 Facilities Development and Operations District: 3	Protect Video, Inc. R2025-0187	Work Order No. 25-002
31	2020600 Engineering and Public Works District: 4	R.J. Behar & Company, Inc. R2021-0015	Supp. No. 4 to WTO
32	2015509 Engineering and Public Works District: Not Provided	Radise International, L.C. R2020-1645	Change Order No. 1

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33	2015520 Engineering and Public Works District: 3	Ranger Construction Industries, Inc. R2021-0989	Final Contract Summary
34	1997511D & 1997512A3 Engineering and Public Works District: 6	Ranger Construction Industries, Inc. R2021-1465	Change Order No. 15
35	LN 24-02 Airports District: Countywide	Ranger Construction Industries, Inc. R2024-0692	Final Contract Summary
36	2015509 Engineering and Public Works District: 2 and 6	Rosso Site Development, Inc R2022-1487	Change Order No. 15
37	2018510 Engineering and Public Works District: 1	Seacoast, Inc. R2022-0389	Change Order No. 4
38	PB 20-11 Airports District: Countywide	Suffolk Construction Company R2021-0843	Change Order No. 003
39	PB20-11 Airports District: Countywide	Suffolk Construction Company R2021-0843	Change Order No. 18
40	PB 20-11 Airports District: Countywide	Suffolk Construction Company R2021-0843	Change Order No. 19
41	DOA 18-3 Airports District: Countywide	The Morganti Group, Inc. R2019-0042	Change Order No. 4
42	PB 23-18 Airports District: Countywide	The Whiting-Turner Contracting Company R2024-1554	Task Order No. WT-002
43	2012517 Engineering and Public Works District: 1	Thomas Geotechnical Services, LLC R2023-1429	CSA
44	18234 Facilities Development & Operations District: 1	Thomas Geotechnical Services, LLC R2023-1429	CSA No. 4
45	18230 Facilities Development & Operations District: 2	Urban Design Studio, LLC R2018-1173	Supp No. 4 to CSA No. 4
46	Not provided Environmental Resources Management District: 1, 2, 3, 4, & 7	W.F. Baird & Associates Ltd Incorporated R2023-0020	CSA No. 0020-05
47	Not provided Parks District: 2	Wynn & Sons Environmental Construction Co. LLC R2023-0255	Final Work Order Summary No. 2024013
48	Not provided Parks District: 1	Wynn & Sons Environmental Construction Co. LLC R2023-0255	Final Work Order Summary No. 2024004

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49	24-008 Water Utilites District: Countywide	Zeman Consulting Group LLC R2023-1704	Supp. No. 2 to CSA No. 1
50	2018104 Engineering and Public Works District: 2 & 7	Zeman Consulting Group LLC R2023-1704	CSA No. 1