Agenda Item #: 3-C-4

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date:	**May 6, 2025**	[X]	**Consent**	[ ]	**Regular**
		[ ]	**Workshop**	[ ]	**Public Hearing**

Department: **Engineering and Public Works Department**
Submitted By: **Engineering and Public Works Department**
Submitted For: **Roadway Production Division**

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a contract with Rosso Site Development, Inc. (RSD) in the amount of $11,960,323.83 with a contract time of 650 calendar days for the construction of Northlake Boulevard from east of Seminole Pratt Whitney Road to east of Hall Boulevard (Project).

SUMMARY: Approval of this contract will authorize the construction services necessary to reconstruct and widen Northlake Boulevard from a 2 and 3 lane undivided roadway to a 4 and 6 lane divided roadway with drainage, including turn lanes, bike lanes and sidewalks. The Project was presented to the Goal Setting Committee on June 25, 2024 and the Committee established an Affirmative Procurement Initiative (API) of a 20% minimum mandatory Small Business Enterprise (SBE) participation, of which 3% must be Minority Business Enterprise (MBE) participation for African American (AA) and/or Hispanic American (HA) owned firms. RSD committed to 98% SBE participation of which 31% is MBE participation. Bids for the contract were received by the Engineering and Public Works Department (EPW) on February 18, 2024. As part of the Project, the Palm Beach County (County) Water Utilities Department's (WUD) water and sewer lines will be adjusted. WUD will be responsible for operation and maintenance of their utility work upon completion of the Project. RSD was the lowest responsive bidder of seven (7) bidders. The contract time for the Project is 650 calendar days. RSD has an office located in the County and is a certified SBE company. **This Project is included in the Five-Year Road Program.** District 6 (YBH)

Background and Justification: After reviewing the attached contract and finding it in proper order, EPW recommends approval by the Board of County Commissioners (BCC).

Attachments:
1. Location Map
2. Contract (3)
3. Office of Equal Business Opportunity Participation Evaluation
4. Bid Tabulation
5. Budget Availability Statement from WUD

Recommended by: [signature] 4/23/25
YBH/TEL
County Engineer Date

Approved By: [signature] 4/25/25
Deputy County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures	$14,485,133	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	$14,485,133	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)	-0-	-0-	-0-	-0-	-0-

Is Item Included in CurrentBudget? Yes ☑ No ☐

Is this item using Federal Funds? Yes ☐ No ☑

Is this item using State Funds? Yes ☐ No ☑

Budget Account No :

FUND: 3500	DEPT: 361	UNIT: 0966	OBJECT:6551	$11,000,000.00
FUND: 3543	DEPT: 361	UNIT: 0966	OBJECT:6551	$ 1,782,459.32
FUND: 4011	DEPT: 721	UNIT: W007	OBJECT:6543	$ 1,702,672.67

Recommended Sources of Funds/Summary of Fiscal Impact:
Transportation Improvmt Fund / Northlake Bl/Sem Pratt-Coconut

Brief Description: New project construction contract.

Construction Contract	
· Contract Amount	$11,960,323.83
· Contingency	$ 348,810.00
Total Construction Contract	**$12,309,133.83**
Estimated Construction Support	
· Testing Lab	$ 85,000.00
· Traffic: Signalization	$ 79,800.00
· Traffic: Striping & Signage	$ 85,959.55
Total Construction Support	**$ 250,759.55**
Estimated Staff Costs	
· Roadway Production	$ 480,000.00
· Construction Coordination	$ 1,435,238.86
· Traffic	$ 10,000.00
Total Staff Costs	**$ 1,925,238.86**
Fiscal Impact	**$14,485,132.24**
Engineering Fiscal Impact	**$12,782,459.32**
PBC Water Utilities Dept.	**$ 1,702,672.92**

C. Departmental Fiscal Review: Danny Raulerson

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Lisa Mato 4/3/2025
GS. 4/3/25 **OFMB** MO 4/3 ARC 4/3

Brenda Markel 4/14/25
Contract Dev. and Control
ZG 4.8.25

B. Approved as to Form and Legal Sufficiency:

4/15/25
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

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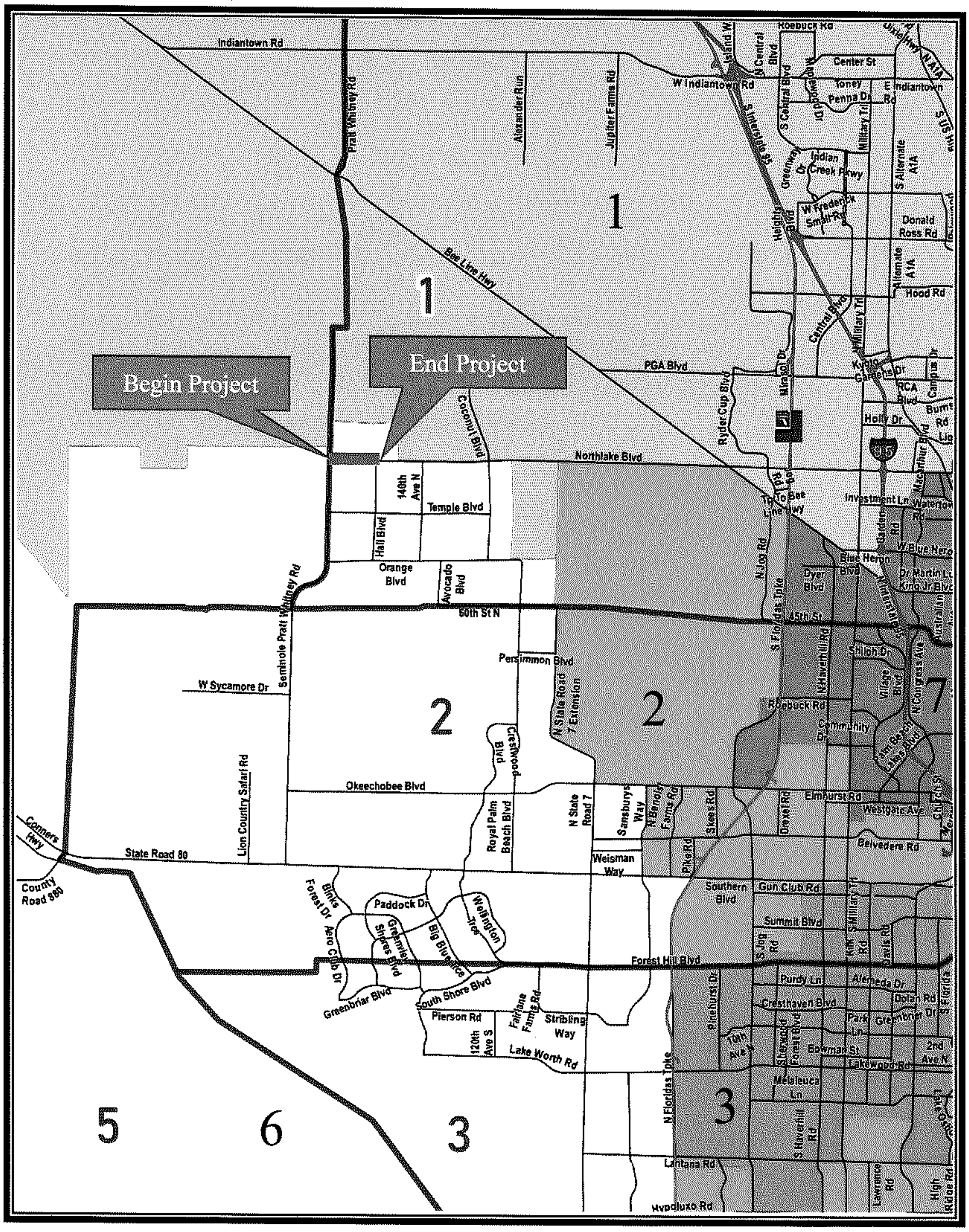
Northlake Boulevard

from east of Seminole Pratt Whitney Road to east of Hall Boulevard

Palm Beach County Project #2003503A

N



LOCATION MAP

ATTACHMENT 1

Form J-EBO v.4

OEBO PARTICIPATION EVALUATION FORM

DATE SENT:	CONTRACTS MANAGER: Holly B. Knight, P.E.
PROJECT #: 2003503A	PROJECT NAME: Northlake Blvd. – Seminole Pratt Whitney – Hall Blvd.
USER DEPARTMENT: Engineering	SOLICITATION OPENING DATE:
OEBO ESTABLISHED API: The API set for this project is SBE Subcontracting 20% (min.man.), of which 3% is (AA/HA)	

SOLICITATION EVALUATION INFORMATION

RESPONDENT	PRIME IS A CERTIFIED S/M/WBE	IS PRIME BIDDER RESPONSIVE	PERCENTAGE OF S/M/WBE UTILIZATION	PERCENTAGE OF M/W/BE (AA/HA)
Rosso Site Development, Inc.	(1)	1	98.29%	31.49%
M&M Asphalt Maintenance d/b/a All County Paving	(2)	1	36.6%	3.03%
MJC Land Development, LLC	(2)	1	20.44%	5.43%
R&D Paving, LLC	(1)	1	52.8%	3.24%
Ranger Construction Industries, Inc.	(2)	1	35.98%	28.15%
Bergeron Land Development, Inc.	(2)	1	34%	27%
C.W. Roberts Contracting, Inc.	(2)	1	40.86%	33.78%

KEYS FOR DETERMINATION (NOTED IN THE SOLICITATION EVALUATION INFORMATION TABLE)
(1) YES
(2) NO
(3) N/A

EVALUATION NOTES:

See the attached compliance calculation form for evaluation comments.

Evaluated by: Angela Smith, SBDS III

Signature: Angela Smith   Date: 2.24.2025

Reviewed by: Allen Gray, Manager

Signature: Allen Gray   Date: 3.4.2025

	Certification Status	Expiration Date	Bid Amount/Price/Percent: $11,960,323.83	
Prime Respondent: Rosso Site Development, Inc.	*SBE*	09/16/2027	$11,910,988.83 66.8%	
Subcontractor/Sub consultant Name				**Supplier**
Ferreira Construction Co., Inc.	*Non-SBE*	N/A	1.61%	☐
Prism Surveying, Inc.	*MBE - HI*	05/18/2026	**0.79%**	☐
Matador Construction and Land Development, Inc.	*MBE - HI*	1/15/2026	**30.7%**	☐
	TOTAL SBE PARTICIPATION		**98.29%**	
	TOTAL MBE PARTICIPATION		**31.49%**	
Evaluation Comments: Rosso Site Development, Inc. is responsive to the API and the EBO requirements.				

	Certification Status	Expiration Date	Bid Amount/Price/Percent: $12,458,705.00	
Prime Respondent: M&M Asphalt Maintenance d/b/a All County Paving	*Non-SBE*	N/A	$12,374,200.00	
Subcontractor/Sub consultant Name				**Supplier**
Tru Trucking	*MBE - HI*	10/26/2025	**3.03%**	☐
Atlas Surveying & Mapping	*SBE*	7/11/2025	**1.32%**	☐
T C L M Enterprise, Inc.	*SBE*	12/27/2027	**30.3%**	☐
Trinity Striping Inc.	*SBE*	5/17/2026	**.64%**	☐
Treecycle Land Clearing, Inc.	*SBE*	1/28/2027	**0.86%**	☐
Arrive Alive Traffic Control	*Non-SBE*	N/A	0.28%	☐
Ferreira Construction	*Non-SBE*	N/A	1.56%	☐
Agricultural Land Services	*WBE*	11/3/2025	**0.46%**	☐
	TOTAL SBE PARTICIPATION		**36.6%**	
	TOTAL MBE PARTICIPATION		**3.03%**	
Evaluation Comments: M&M Asphalt Maintenance d/b/a All County Paving is responsive to the API and the EBO requirements.				

	Certification Status	Expiration Date	Bid Amount/Price/Percent: $12,463,170.34	
Prime Respondent: MJC Land Development, LLC	*Non-SBE*	N/A	$12,384,045.34 **66.8%**	
Subcontractor/Sub consultant Name				**Supplier**
WM. D. Adeimy Jr. Inc.	*SBE*	3/21/2026	**3.46%**	☐
Florida Roadway Signs, Inc.	*WBE*	4/3/2026	**0.42%**	☐
Sunshine Services Unlimited, Inc.	*SBE*	6/15/2027	**11.13%**	☐
Almazan Construction	*MBE-HI*	9/6/2025	**1.88%**	☐
Habana Excavating	*MBE-HI*	10/21/2027	**3.55%**	☐
	TOTAL SBE PARTICIPATION		**20.44%**	
	TOTAL MBE PARTICIPATION		**5.43%**	

Evaluation Comments: MJC Land Development, LLC. is responsive to the API and the EBO requirements.

	Certification Status	Expiration Date	Bid Amount/Price/Percent: $13,385,859.35	
Prime Respondent: **R & D Paving, LLC**	*WBE*	4/9/2025	$13,331,590.85 **48.3% (WBE) /** 46.5% (Non-SBE)	
Subcontractor/Sub consultant Name				**Supplier**
Habana Excavating, Inc.	*MBE - HI*	10/21/2027	**2.59%**	☐
Clipco, LLC	*MBE - HI*	4/12/2025	**0.65%**	☐
Florida Roadway Signs, Inc.	*WBE*	4/3/2026	**0.36%**	☐
Treecycle Land Clearing, Inc.	*SBE*	1/28/2027	**0.88%**	☐
Carr Construction LLC	*Non-SBE*	N/A	1.04%	☐
	TOTAL SBE PARTICIPATION		**52.8%**	
	TOTAL MBE PARTICIPATION		**3.24%**	

Evaluation Comments: R & D Paving, LLC is responsive to the API and the EBO requirements.

	Certification Status	Expiration Date	Bid Amount/Price/Percent: $ 13,645,178.52	
Prime Respondent: **Ranger Construction Industries, Inc.**	*Non-SBE*	N/A	$13,586,178.77	
Subcontractor/Sub consultant Name				**Supplier**
Treecycle Land Clearing Inc.	*SBE*	1/28/2027	**0.78%**	☐
Wm D. Adeimy Jr Inc.	*SBE*	3/21/2026	**6.25%**	☐
Pacifica Engineering Services, LLC	*MBE - BL*	10/24/2027	**.07%**	☐
Matador Construction and Land Development Inc.	*MBE - HI*	1/15/2026	**27.7%**	☐
Nature's Keeper Inc.	*Non-SBE*	N/A	.41%	☐
Ferriera Construction Co., Inc.	*Non-SBE*	N/A	1.42%	☐
Douglas Leavy and Associates	*Non-SBE*	N/A	1.03%	☐
Trinity Striping Inc	*SBE*	5/17/2026	**.45%**	☐
Florida Roadway Signs	*WBE*	4/3/2026	**.35%**	☐
Clipco LLC	*MBE – HI*	4/12/2025	**.38%**	☐
	TOTAL SBE PARTICIPATION		**35.98%**	
	TOTAL MBE PARTICIPATION		**28.15%**	

Evaluation Comments: Ranger Construction Industries, Inc. is responsive to the API and the EBO requirements.

	Certification Status	Expiration Date	Bid Amount/Price/Percent: $13,973,333.14	
Prime Respondent: **Bergeron Land Development, Inc.**	*Non-SBE*	N/A	$13,917,322.89 54%	
Subcontractor/Sub consultant Name				**Supplier**
Matador Construction	*MBE - HI*	1/15/2026	**26%**	☐
Agricultural Land Services	*MBE - HI*	11/3/2025	**0.5%**	☐
Treecycle Land Clearing Inc.	*WBE*	1/28/2027	**1%**	☐
Clipco LLC	*MBE - HI*	4/12/2025	**0.5%**	☐
Wm. D. Adeimy Jr. Inc.	*SBE*	3/21/2026	**6%**	☐
Atlantic Southern Paving and Sealcoating, LLC	*Non-SBE*	N/A	10%	☐
Signal Technology, Inc.	*Non-SBE*	N/A	2%	☐
	TOTAL SBE PARTICIPATION		**34%**	
	TOTAL MBE PARTICIPATION		**27%**	

Evaluation Comments: Bergeron Land Development Inc. is responsive to the API and the EBO requirements.

	Certification Status	Expiration Date	Bid Amount/Price/Percent: $14,723,228.60	
Prime Respondent: **C.W. Roberts Contracting, Inc.**	*Non-SBE*	N/A	$14,615,186.10	
Subcontractor/Sub consultant Name				**Supplier**
SP Britt	*MBE - HI*	6/13/2026	**8.08%**	☐
Treecycle Land Clearing	*SBE*	1/28/2027	**0.81%**	☐
Agricultural Land Service	*WBE*	11/2/2025	**0.42%**	☐
Heavy Civil, Inc.	*SBE*	11/7/2027	**5.85%**	☐
Matador Construction & Land Development, Inc.	*MBE - HI*	1/15/2026	**25.7%**	☐
Delamere Industries, Inc.	*Non-SBE*	N/A	0.20%	☐
McShea Contracting	*Non-SBE*	N/A	0.71%	☐
Universal Engineering Services	*Non-SBE*	N/A	0.3%	☐
Unlimited Electric Group	*Non-SBE*	N/A	.0016%	☐
	TOTAL SBE PARTICIPATION		**40.86%**	
	TOTAL MBE PARTICIPATION		**33.78%**	

Evaluation Comments: C.W. Roberts Contracting, Inc is responsive to the API and the EBO requirements.

BID TABULATIONS NORTHLAKE BOULEVARD FROM EAST OF SEMINOLE PRATT WHITNEY ROAD TO EAST OF HALL BOULEVARD CONTRACT PBC PROJECT #2003503A					Average of Bid Items for All Bidders	Engineer's Estimate	Rosso Site Development, Inc.		M&M Asphalt Maintenance, Inc., d/b/a All County Paving		MJC Land Development, LLC	
#	**FDOT Item #**	**Item Descrption**	**Qty.**	**Units**	**Unit Price**	**Unit Price**	**Unit Price**	**Amount**	**Unit Price**	**Amount**	**Unit Price**	**Amount**
ROADWAY ITEMS												
1	101-1	Mobilization	1	LS	$ 1,236,370.21	$ 687,437.01	$1,402,703.88	$ 1,402,703.88	$500,000.02	$ 500,000.02	$375,000.00	$ 375,000.00
2	102-1	Maintenance of Traffic (incl. Pedestrian MOT)	1	LS	$ 524,203.03	$ 687,437.01	$ 351,755.56	$ 351,755.56	$400,000.00	$ 400,000.00	$160,000.00	$ 160,000.00
3	104-0	NPDES Compliance (FDOT Index 101-105)	1	LS	$ 61,399.62	$ 71,000.00	$ 23,187.46	$ 23,187.46	$ 50,000.00	$ 50,000.00	$115,000.00	$ 115,000.00
4	110-1-1	Clearing and Grubbing	1	LS	$ 615,171.03	$ 343,719.51	$ 893,499.76	$ 893,499.76	$440,000.00	$ 440,000.00	$780,000.00	$ 780,000.00
5	104-11	Floating Turbidity Barrier	772	LF	$ 14.12	$ 22.25	$ 10.80	$ 8,337.60	$ 12.00	$ 9,264.00	$ 20.00	$ 15,440.00
6	120-1	Regular Excavation	5,939	CY	$ 15.69	$ 8.81	$ 5.53	$ 32,842.67	$ 30.00	$ 178,170.00	$ 6.00	$ 35,634.00
7	120-4	Subsoil Excavation	78	CY	$ 227.08	$ 17.07	$ 39.23	$ 3,059.94	$ 550.00	$ 42,900.00	$ 40.00	$ 3,120.00
8	120-5	Lake / Pond Excavation	42,776	CY	$ 9.31	$ 11.00	$ 4.13	$ 176,664.88	$ 15.00	$ 641,640.00	$ 3.00	$ 128,328.00
9	120-6	Embankment (Compacted in Place)	19,733	CY	$ 9.99	$ 8.95	$ 2.86	$ 56,436.38	$ 16.00	$ 315,728.00	$ 7.00	$ 138,131.00
10	160-4	Type B Stabilization (LBR 40) (12")	64,820	SY	$ 11.45	$ 5.47	$ 12.27	$ 795,341.40	$ 14.20	$ 920,444.00	$ 10.20	$ 661,164.00
11	285-701	Optional Base Group 1	790	SY	$ 25.59	$ 11.00	$ 26.48	$ 20,919.20	$ 24.50	$ 19,355.00	$ 25.15	$ 19,868.50
12	285-707	Optional Base Group 7	58,832	SY	$ 27.77	$ 12.23	$ 24.53	$ 1,443,148.96	$ 29.00	$ 1,706,128.00	$ 27.25	$ 1,603,172.00
13	334-1-13	Superpave Asphalt Concrete (Traffic Level C)	4,906.39	TN	$ 167.12	$ 165.31	$ 128.85	$ 632,188.35	$ 152.00	$ 745,771.28	$ 196.00	$ 961,652.44
14	337-7-82	Asph. Concrete Friction Course (Traffic C) (1.0") (FC-9.5) Rubber	3,317.40	TN	$ 231.89	$ 198.85	$ 189.64	$ 629,111.74	$ 205.00	$ 680,067.00	$ 281.00	$ 932,189.40
15	400-1-2	Class I Concrete (Endwalls)	51	CY	$ 2,480.82	$ 2,520.01	$ 2,241.75	$ 114,329.25	$ 2,250.00	$ 114,750.00	$ 2,510.00	$ 128,010.00
16	400-1-11	Class I Concrete (Gravity Wall)	48	CY	$ 1,579.73	$ 907.35	$ 1,744.58	$ 83,739.84	$ 1,450.00	$ 69,600.00	$ 2,150.00	$ 103,200.00
17	425-1351	Inlets (Curb) (Type P-5)	5	EA	$ 9,397.18	$ 5,162.46	$ 8,856.75	$ 44,283.75	$ 7,800.00	$ 39,000.00	$ 5,825.00	$ 29,125.00
18	425-1361	Inlets (Curb) (Type P-6)	12	EA	$ 9,885.64	$ 5,401.20	$ 9,376.50	$ 112,518.00	$ 8,400.00	$ 100,800.00	$ 6,150.00	$ 73,800.00
19	425-1201	Inlets(Curb) (Type P-9)	4	EA	$ 9,183.32	$ 10,640.00	$ 8,667.75	$ 34,671.00	$ 7,975.00	$ 31,900.00	$ 5,500.00	$ 22,000.00
20	425-1451	Inlets (Curb) (Type J-5)	1	EA	$ 12,348.57	$ 9,065.00	$ 10,710.00	$ 10,710.00	$ 13,500.00	$ 13,500.00	$ 8,300.00	$ 8,300.00
21	425-1452	Inlets (Curb) (Type J-5) (> 10')	2	EA	$ 18,775.18	$ 11,600.00	$ 19,923.75	$ 39,847.50	$ 15,000.00	$ 30,000.00	$ 10,200.00	$ 20,400.00
22	425-1461	Inlets (Curb) (Type J-6)	8	EA	$ 12,953.82	$ 6,669.78	$ 10,967.25	$ 87,738.00	$ 14,500.00	$ 116,000.00	$ 9,300.00	$ 74,400.00
23	425-1521	Inlets (Ditch Bottom) (Type C)	24	EA	$ 6,778.54	$ 5,528.45	$ 7,523.25	$ 180,558.00	$ 5,575.00	$ 133,800.00	$ 4,050.00	$ 97,200.00
24	425-1531	Inlets (Ditch Bottom) (Type C) (Modified)	3	EA	$ 6,235.68	$ 9,134.44	$ 6,641.25	$ 19,923.75	$ 5,575.00	$ 16,725.00	$ 4,050.00	$ 12,150.00
25	425 1523	Inlets (Ditch Bottom) (Type C) (Modified J Bottom)	1	EA	$ 8,497.68	$ 9,135.44	$ 8,069.25	$ 8,069.25	$ 7,800.00	$ 7,800.00	$ 7,100.00	$ 7,100.00
26	425-1541	Inlets (Ditch Bottom) (Type D)	1	EA	$ 6,850.39	$ 4,715.83	$ 7,008.75	$ 7,008.75	$ 6,150.00	$ 6,150.00	$ 4,700.00	$ 4,700.00
27	425 2 41	Manhole (Type P-7)	2	EA	$ 7,474.57	$ 4,127.02	$ 7,623.00	$ 15,246.00	$ 6,850.00	$ 13,700.00	$ 5,100.00	$ 10,200.00

Attachment 4

BID TABULATIONS NORTHLAKE BOULEVARD FROM EAST OF SEMINOLE PRATT WHITNEY ROAD TO EAST OF HALL BOULEVARD CONTRACT PBC PROJECT #2003503A					Average of Bid Items for All Bidders	Engineer's Estimate	Rosso Site Development, Inc.		M&M Asphalt Maintenance, Inc., d/b/a All County Paving		MJC Land Development, LLC	
#	FDOT Item #	Item Descrption	Qty.	Units	Unit Price	Unit Price	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
28	426 2 61	Manhole (Type P-8)	1	EA	$ 7,200.36	$ 3,006.03	$ 7,549.50	$ 7,549.50	$ 5,800.00	$ 5,800.00	$ 4,850.00	$ 4,850.00
29	425 2 71	Manhole (Type J-7)	2	EA	$ 9,642.07	$ 8,267.24	$ 8,641.50	$ 17,283.00	$ 10,600.00	$ 21,200.00	$ 7,650.00	$ 15,300.00
30	425 2 72	Manhole (Type J-7) (> 10')	6	EA	$ 17,940.25	$ 12,881.18	$ 18,842.25	$ 113,053.50	$ 18,000.00	$ 108,000.00	$ 10,800.00	$ 64,800.00
31	430-175-115	Pipe Culvert (15")	182	LF	$ 99.35	$ 79.14	$ 85.58	$ 15,575.56	$ 93.65	$ 17,044.30	$ 131.00	$ 23,842.00
32	430-175-118	Pipe Culvert (18")	2,432	LF	$ 107.32	$ 71.59	$ 104.60	$ 254,387.20	$ 96.00	$ 233,472.00	$ 134.00	$ 325,888.00
33	430-175-124	Pipe Culvert (24")	867	LF	$ 169.39	$ 82.34	$ 175.03	$ 151,751.01	$ 106.00	$ 91,902.00	$ 187.00	$ 162,129.00
34	430-175-130	Pipe Culvert (30")	497	LF	$ 191.77	$ 98.47	$ 172.20	$ 85,583.40	$ 200.00	$ 99,400.00	$ 209.00	$ 103,873.00
35	430-175-136	Pipe Culvert (36")	1,320.00	LF	$ 217.76	$ 120.77	$ 192.15	$ 253,638.00	$ 234.00	$ 308,880.00	$ 254.00	$ 335,280.00
36	430-175-142	Pipe Culvert (42")	1,478	LF	$ 292.71	$ 191.79	$ 262.50	$ 387,975.00	$ 335.00	$ 495,130.00	$ 315.00	$ 465,570.00
37	430-175-148	Pipe Culvert (48")	757	LF	$ 349.54	$ 323.55	$ 309.75	$ 234,480.75	$ 400.00	$ 302,800.00	$ 375.00	$ 283,875.00
38	430-175-154	Pipe Culvert (54")	321	LF	$ 633.70	$ 511.22	$ 577.50	$ 185,377.50	$ 625.00	$ 200,625.00	$ 580.00	$ 186,180.00
39	430-175-112	Pipe Culvert (Elliptical) (12"x18")	421	LF	$ 122.49	$ 110.77	$ 88.20	$ 37,132.20	$ 163.00	$ 68,623.00	$ 152.00	$ 63,992.00
40	432-8-42	Pipe Culvert (Bit. Coated Corrugated Steel) (42")	20	LF	$ 886.89	$ 388.00	$ 1,044.75	$ 20,895.00	$ 279.00	$ 5,580.00	$ 910.00	$ 18,200.00
41	430-984-623	Mitered End Section (Oval) (12" x 18" Elliptical)	2	EA	$ 2,425.86	$ 2,941.48	$ 1,260.00	$ 2,520.00	$ 3,120.00	$ 6,240.00	$ 5,250.00	$ 10,500.00
42	430-98A-123	Mitered End Section (Round) (15")	4	EA	$ 2,223.64	$ 3,673.18	$ 1,575.00	$ 6,300.00	$ 3,120.00	$ 12,480.00	$ 2,600.00	$ 10,400.00
43	430-98A-125	Mitered End Section (Round) (18")	2	EA	$ 2,851.86	$ 1,793.66	$ 1,890.00	$ 3,780.00	$ 3,120.00	$ 6,240.00	$ 5,400.00	$ 10,800.00
44	520-1-7	Concrete Curb & Gutter (Type F, Modified)	10,472	LF	$ 25.90	$ 45.00	$ 28.74	$ 300,965.28	$ 24.00	$ 251,328.00	$ 21.00	$ 219,912.00
45	520-1-10	Concrete Curb & Gutter (Type F)	9,471	LF	$ 30.40	$ 16.22	$ 28.74	$ 272,196.54	$ 24.00	$ 227,304.00	$ 21.00	$ 198,891.00
46	522-1	Conc Sidewalk (4" Thick)	7,000	SY	$ 63.63	$ 41.96	$ 55.21	$ 386,470.00	$ 57.00	$ 399,000.00	$ 72.00	$ 504,000.00
47	522-2	Conc Sidewalk (6" Thick) (Driveways)	650	SY	$ 96.12	$ 51.58	$ 82.71	$ 53,761.50	$ 113.00	$ 73,450.00	$ 110.00	$ 71,500.00
48	515 1 1	Pipe Guiderail (Steel)	379	LF	$ 156.24	$ 113.63	$ 163.43	$ 61,939.97	$ 144.00	$ 54,576.00	$ 155.00	$ 58,745.00
49	550-10-222	Type B Fence (6' High) (w/ Top Rail) (Green Vinyl Clad)	1,157	LF	$ 31.68	$ 38.19	$ 25.62	$ 29,642.34	$ 45.00	$ 52,065.00	$ 32.00	$ 37,024.00
50	0550 60232	Sliding Fence Gate (Cantilever) (Type B) (Green Vinyl Clad)	3	EA	$ 8,727.71	$ 5,908.60	$ 8,274.00	$ 24,822.00	$ 6,600.00	$ 19,800.00	$ 7,650.00	$ 22,950.00
51	570-1-2	Sodding	21,964	SY	$ 7.74	$ 3.54	$ 5.44	$ 119,484.16	$ 6.50	$ 142,766.00	$ 17.00	$ 373,388.00
52	591-1-600	6" PVC Conduit Irrigation Sleeves (Sch. 80) (See SP's)	1,258	LF	$ 46.51	$ 21.56	$ 40.35	$ 50,760.30	$ 38.50	$ 48,433.00	$ 40.00	$ 50,320.00
SUBTOTAL (ROADWAY)								$ 10,305,164.58		$ 10,595,330.60		$ 10,141,493.34

Attachment 4

BID TABULATIONS NORTHLAKE BOULEVARD FROM EAST OF SEMINOLE PRATT WHITNEY ROAD TO EAST OF HALL BOULEVARD CONTRACT PBC PROJECT #2003503A					Average of Bid Items for All Bidders	Engineer's Estimate	Rosso Site Development, Inc.		M&M Asphalt Maintenance, Inc., d/b/a All County Paving		MJC Land Development, LLC	
#	FDOT Item #	Item Descrption	Qty.	Units	Unit Price	Unit Price	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
UTILITY ITEMS												
53	1050-11412	4" DIP Casing	1,350	LF	$ 102.89	$ 21.50	$ 92.93	$ 125,455.50	$ 117.00	$ 157,950.00	$ 87.00	$ 117,450.00
54	1050-11324	8" DIP Push-On Joint Water Main	1,300	LF	$ 111.86	$ 24.00	$ 91.35	$ 118,755.00	$ 139.00	$ 180,700.00	$ 153.00	$ 198,900.00
55	1050-11324	12" DIP Push-On Joint Water Main	700	LF	$ 155.79	$ 48.00	$ 126.00	$ 88,200.00	$ 156.00	$ 109,200.00	$ 255.00	$ 178,500.00
56	1050-11324	10" DIP Push-On Joint Force Main	300	LF	$ 215.86	$ 42.00	$ 168.00	$ 50,400.00	$ 240.00	$ 72,000.00	$ 335.00	$ 100,500.00
57	N/A	Removal of Existing 8"-12" Pipe	1,800	LF	$ 14.43	$ 20.00	$ 8.40	$ 15,120.00	$ 18.00	$ 32,400.00	$ 22.00	$ 39,600.00
58	N/A	Grouting / Deactivation of Existing 8"-12" Pipe	1,000	LF	$ 17.86	$ 17.00	$ 6.30	$ 6,300.00	$ 24.50	$ 24,500.00	$ 52.00	$ 52,000.00
59	164490	Removal of Existing Fire Hydrant	5	EA	$ 2,904.43	$ 3,250.00	$ 1,575.00	$ 7,875.00	$ 4,290.00	$ 21,450.00	$ 7,650.00	$ 38,250.00
60	N/A	Ductile Iron Fittings for Water Main	8	TN	$ 14,794.29	$ 8,000.00	$ 15,960.00	$ 127,680.00	$ 4,450.00	$ 35,600.00	$ 20,500.00	$ 164,000.00
61	N/a	Ductile Iron Fittings for Force Main	4	TN	$ 22,990.00	$ 8,000.00	$ 19,950.00	$ 79,800.00	$ 7,800.00	$ 31,200.00	$ 38,500.00	$ 154,000.00
62	N/A	8"-12" Restrain Existing for PVC or DIP Pressure Pipe	50	EA	$ 937.99	$ 1,000.00	$ 635.08	$ 31,754.00	$ 920.00	$ 46,000.00	$ 1,600.00	$ 80,000.00
63	N/A	8"-12" Mechanical Joint Restraint for PVC or DIP Pressure Pipe	50	EA	$ 561.52	$ 425.00	$ 357.20	$ 17,860.00	$ 920.00	$ 46,000.00	$ 1,000.00	$ 50,000.00
64	1080-24108	8" Gate Valve	7	EA	$ 4,408.71	$ 1,020.00	$ 3,790.50	$ 26,533.50	$ 6,520.00	$ 45,640.00	$ 3,850.00	$ 26,950.00
65	1080-29110	10" Gate Valve	3	EA	$ 5,992.75	$ 1,250.00	$ 5,328.75	$ 15,986.25	$ 7,500.00	$ 22,500.00	$ 5,900.00	$ 17,700.00
66	N/A	12" Butterfly Valve	2	EA	$ 7,113.57	$ 3,575.00	$ 6,237.00	$ 12,474.00	$ 7,650.00	$ 15,300.00	$ 9,200.00	$ 18,400.00
67	N/A	12" x 8" Tapping Sleeve w/ Valve and Valve Box	1	EA	$ 12,981.04	$ 12,500.00	$ 9,990.75	$ 9,990.75	$ 15,000.00	$ 15,000.00	$ 16,700.00	$ 16,700.00
68	N/A	Fire Hydrant Assembly with Captivator Caps, 6" Gate Valve & Anchor Tee Assembly & 20-ft of 6" RJ DIP	4	EA	$ 13,108.00	$ 6,000.00	$ 12,432.00	$ 49,728.00	$ 14,500.00	$ 58,000.00	$ 10,800.00	$ 43,200.00
69	N/A	Deflect WM Around Single Catch Basin with fittings (12")	9	EA	$ 15,521.32	$ 5,816.00	$ 14,694.75	$ 132,252.75	$ 12,800.00	$ 115,200.00	$ 14,300.00	$ 128,700.00
70	N/A	Deflect FM Around Single Catch Basin with fittings (10")	8	EA	$ 19,621.11	$ 4,652.80	$ 18,254.25	$ 146,034.00	$ 17,850.00	$ 142,800.00	$ 16,400.00	$ 131,200.00
71	N/A	Deflect WM Around Single Catch Basin with fittings (8")	6	EA	$ 12,223.18	$ 3,164.00	$ 11,775.75	$ 70,654.50	$ 12,250.00	$ 73,500.00	$ 10,250.00	$ 61,500.00
72	N/A	Support and Protect Water Main and Force Main	200	LF	$ 29.04	$ 15.00	$ 15.75	$ 3,150.00	$ 28.00	$ 5,600.00	$ 53.00	$ 10,600.00
73	1060-25	Adjust Existing ARV Manhole	4	EA	$ 7,167.36	$ 8,500.00	$ 9,271.50	$ 37,086.00	$ 2,750.00	$ 11,000.00	$ 3,900.00	$ 15,600.00
74	1080-24500	Adjust Existing Valve	16	EA	$ 1,353.07	$ 592.41	$ 997.50	$ 15,960.00	$ 2,175.00	$ 34,800.00	$ 2,000.00	$ 32,000.00
75	1080-11407	8" Single Line Stop	6	EA	$ 12,390.71	$ 5,000.00	$ 9,975.00	$ 59,850.00	$ 16,200.00	$ 97,200.00	$ 13,000.00	$ 78,000.00
76	1080-11407	12" Single Line Stop	6	EA	$ 15,424.29	$ 7,000.00	$ 12,600.00	$ 75,600.00	$ 17,700.00	$ 106,200.00	$ 20,000.00	$ 120,000.00
77	N/A	Sample Points on Fire Hydrants	2	EA	$ 1,086.14	$ 600.00	$ 682.50	$ 1,365.00	$ 2,230.00	$ 4,460.00	$ 1,000.00	$ 2,000.00
78	N/A	Sample Points with Corp Stop	8	EA	$ 1,748.71	$ 1,000.00	$ 1,575.00	$ 12,600.00	$ 2,230.00	$ 17,840.00	$ 1,350.00	$ 10,800.00

Attachment 4

BID TABULATIONS NORTHLAKE BOULEVARD FROM EAST OF SEMINOLE PRATT WHITNEY ROAD TO EAST OF HALL BOULEVARD CONTRACT PBC PROJECT #2003503A					Average of Bid Items for All Bidders	Engineer's Estimate	Rosso Site Development, Inc.		M&M Asphalt Maintenance, Inc., d/b/a All County Paving		MJC Land Development, LLC	
#	**FDOT Item #**	**Item Descrption**	**Qty.**	**Units**	**Unit Price**	**Unit Price**	**Unit Price**	**Amount**	**Unit Price**	**Amount**	**Unit Price**	**Amount**
79	N/A	Connection to Existing Water Main or Force Main	14	EA	$ 5,975.00	$ 5,000.00	$ 5,775.00	$ 80,850.00	$ 4,460.00	$ 62,440.00	$ 9,100.00	$ 127,400.00
80	N/A	Record Drawings	6,000	EA	$ 5.21	$ 2.00	$ 1.00	$ 6,000.00	$ 1.00	$ 6,000.00	$ 2.00	$ 12,000.00
81	N/A	Construction Survey	6,000	LF	$ 4.99	$ 2.00	$ 1.00	$ 6,000.00	$ 1.00	$ 6,000.00	$ 2.00	$ 12,000.00
82	N/A	Density Tests	200	EA	$ 49.29	$ 30.00	$ 26.25	$ 5,250.00	$ 16.75	$ 3,350.00	$ 40.00	$ 8,000.00
83	N/A	Proctor Tests	5	EA	$ 307.47	$ 90.00	$ 262.50	$ 1,312.50	$ 111.50	$ 557.50	$ 150.00	$ 750.00
SUBTOTAL (UTILITY)							**$**	**1,437,876.75**	**$**	**1,600,387.50**	**$**	**2,046,700.00**
SIGNALIZATION PAY ITEMS												
84	630 2 11	3 - 2" PVC Conduits (Sch 40) (Traffic F/O Cable)	5,261	LF	$ 32.05	$ 15.00	$ 26.25	$ 138,101.25	$ 27.90	$ 146,781.90	$ 32.00	$ 168,352.00
85	635 2 11	Pull Box (Small)	8	EA	$ 2,723.88	$ 890.07	$ 2,142.00	$ 17,136.00	$ 2,275.00	$ 18,200.00	$ 2,200.00	$ 17,600.00
86	635 2 12	Pull Box (Large)	3	EA	$ 4,866.51	$ 2,147.64	$ 4,236.75	$ 12,710.25	$ 4,500.00	$ 13,500.00	$ 3,300.00	$ 9,900.00
SUBTOTAL (SIGNALIZATION)							**$**	**167,947.50**	**$**	**178,481.90**	**$**	**195,852.00**
CONTINGENCY ITEMS												
87	121-70	Flowable Fill	10	CY	$ 329.94	$ 238.41	$ 200.00	$ 2,000.00	$ 280.00	$ 2,800.00	$ 400.00	$ 4,000.00
88	550-10-212	Type B Fence (4' High) (w/Top Rail) (Green Vinyl Clad)	1,465	LF	$ 25.86	$ 27.00	$ 19.00	$ 27,835.00	$ 37.00	$ 54,205.00	$ 25.00	$ 36,625.00
89	550-10-210	Temporary Fencing	1,000	LF	$ 13.09	$ 22.00	$ 7.00	$ 7,000.00	$ 15.00	$ 15,000.00	$ 11.00	$ 11,000.00
90	1050 115	Support and Protect Existing Utility & Appurtences (>12")	500	LF	$ 31.54	$ 59.67	$ 25.00	$ 12,500.00	$ 25.00	$ 12,500.00	$ 55.00	$ 27,500.00
SUBTOTAL (CONTINGENCY)							**$**	**49,335.00**	**$**	**84,505.00**	**$**	**79,125.00**
TOTAL BID							**$**	**11,960,323.83**	**$**	**12,458,705.00**	**$**	**12,463,170.34**

Attachment 4

BID TABULATIONS

NORTHLAKE BOULEVARD FROM EAST OF SEMINOLE PRATT WHITNEY ROAD TO EAST OF HALL BOULEVARD CONTRACT

PBC PROJECT #2003503A

#	FDOT Item #	Item Descrption	Qty.	Units	R & D Paving, LLC Unit Price	R & D Paving, LLC Amount	Ranger Construction Inducstires, Inc. Unit Price	Ranger Construction Inducstires, Inc. Amount	Bergeron Land Development, Inc. Unit Price	Bergeron Land Development, Inc. Amount	C.W. Roberts Contracting, Inc. Unit Price	C.W. Roberts Contracting, Inc. Amount
ROADWAY ITEMS												
1	101-1	Mobilization	1	LS	$1,642,000.00	$ 1,642,000.00	$ 1,365,000.00	$ 1,365,000.00	$ 1,419,887.58	$ 1,419,887.58	$ 1,950,000.00	$ 1,950,000.00
2	102-1	Maintenance of Traffic (incl. Pedestrian MOT)	1	LS	$ 300,000.00	$ 300,000.00	$ 1,269,000.00	$ 1,269,000.00	$ 462,665.65	$ 462,665.65	$ 726,000.00	$ 726,000.00
3	104-0	NPDES Compliance (FDOT Index 101-105)	1	LS	$ 20,000.00	$ 20,000.00	$ 59,700.00	$ 59,700.00	$ 64,909.88	$ 64,909.88	$ 97,000.00	$ 97,000.00
4	110-1-1	Clearing and Grubbing	1	LS	$ 385,000.00	$ 385,000.00	$ 1,037,489.12	$ 1,037,489.12	$ 410,208.31	$ 410,208.31	$ 360,000.00	$ 360,000.00
5	104-11	Floating Turbidity Barrier	772	LF	$ 11.40	$ 8,800.80	$ 15.15	$ 11,695.80	$ 11.22	$ 8,661.84	$ 18.30	$ 14,127.60
6	120-1	Regular Excavation	5,939	CY	$ 28.50	$ 169,261.50	$ 9.55	$ 56,717.45	$ 21.78	$ 129,351.42	$ 8.50	$ 50,481.50
7	120-4	Subsoil Excavation	78	CY	$ 168.10	$ 13,111.80	$ 245.10	$ 19,117.80	$ 377.38	$ 29,435.64	$ 169.75	$ 13,240.50
8	120-5	Lake / Pond Excavation	42,776	CY	$ 13.10	$ 560,365.60	$ 11.70	$ 500,479.20	$ 11.90	$ 509,034.40	$ 6.35	$ 271,627.60
9	120-6	Embankment (Compacted in Place)	19,733	CY	$ 18.80	$ 370,980.40	$ 4.35	$ 85,838.55	$ 7.04	$ 138,920.32	$ 13.85	$ 273,302.05
10	160-4	Type B Stabilization (LBR 40) (12")	64,820	SY	$ 9.95	$ 644,959.00	$ 8.15	$ 528,283.00	$ 16.11	$ 1,044,250.20	$ 9.25	$ 599,585.00
11	285-701	Optional Base Group 1	790	SY	$ 25.55	$ 20,184.50	$ 20.10	$ 15,879.00	$ 31.02	$ 24,505.80	$ 26.35	$ 20,816.50
12	285-707	Optional Base Group 7	58,832	SY	$ 32.80	$ 1,929,689.60	$ 19.40	$ 1,141,340.80	$ 33.40	$ 1,964,988.80	$ 28.00	$ 1,647,296.00
13	334-1-13	Superpave Asphalt Concrete (Traffic Level C)	4,906.39	TN	$ 164.15	$ 805,383.92	$ 148.30	$ 727,617.64	$ 170.51	$ 836,588.56	$ 210.00	$ 1,030,341.90
14	337-7-82	Asph. Concrete Friction Course (Traffic C) (1.0") (FC-9.5) Rubber	3,317.40	TN	$ 217.45	$ 721,368.63	$ 222.40	$ 737,789.76	$ 224.73	$ 745,519.30	$ 283.00	$ 938,824.20
15	400-1-2	Class I Concrete (Endwalls)	51	CY	$ 2,755.50	$ 140,530.50	$ 2,560.00	$ 130,560.00	$ 2,348.50	$ 119,773.50	$ 2,700.00	$ 137,700.00
16	400-1-11	Class I Concrete (Gravity Wall)	48	CY	$ 870.00	$ 41,760.00	$ 2,050.00	$ 98,400.00	$ 1,833.50	$ 88,008.00	$ 960.00	$ 46,080.00
17	425-1351	Inlets (Curb) (Type P-5)	5	EA	$ 13,420.00	$ 67,100.00	$ 10,100.00	$ 50,500.00	$ 9,278.50	$ 46,392.50	$ 10,500.00	$ 52,500.00
18	425-1361	Inlets (Curb) (Type P-6)	12	EA	$ 13,750.00	$ 165,000.00	$ 10,700.00	$ 128,400.00	$ 9,823.00	$ 117,876.00	$ 11,000.00	$ 132,000.00
19	425-1201	Inlets(Curb) (Type P-9)	4	EA	$ 12,870.00	$ 51,480.00	$ 9,890.00	$ 39,560.00	$ 9,080.50	$ 36,322.00	$ 10,300.00	$ 41,200.00
20	425-1451	Inlets (Curb) (Type J-5)	1	EA	$ 17,710.00	$ 17,710.00	$ 12,200.00	$ 12,200.00	$ 11,220.00	$ 11,220.00	$ 12,800.00	$ 12,800.00
21	425-1452	Inlets (Curb) (Type J-5) (> 10')	2	EA	$ 19,030.00	$ 38,060.00	$ 22,700.00	$ 45,400.00	$ 20,872.50	$ 41,745.00	$ 23,700.00	$ 47,400.00
22	425-1461	Inlets (Curb) (Type J-6)	8	EA	$ 18,920.00	$ 151,360.00	$ 12,500.00	$ 100,000.00	$ 11,489.50	$ 91,916.00	$ 13,000.00	$ 104,000.00
23	425-1521	Inlets (Ditch Bottom) (Type C)	24	EA	$ 4,840.00	$ 116,160.00	$ 8,580.00	$ 205,920.00	$ 7,881.50	$ 189,156.00	$ 9,000.00	$ 216,000.00
24	425-1531	Inlets (Ditch Bottom) (Type C) (Modified)	3	EA	$ 4,846.00	$ 14,538.00	$ 7,580.00	$ 22,740.00	$ 6,957.50	$ 20,872.50	$ 8,000.00	$ 24,000.00
25	425 1523	Inlets (Ditch Bottom) (Type C) (Modified J Bottom)	1	EA	$ 9,251.00	$ 9,251.00	$ 9,210.00	$ 9,210.00	$ 8,453.50	$ 8,453.50	$ 9,600.00	$ 9,600.00
26	425-1541	Inlets (Ditch Bottom) (Type D)	1	EA	$ 6,451.50	$ 6,451.50	$ 8,000.00	$ 8,000.00	$ 7,342.50	$ 7,342.50	$ 8,300.00	$ 8,300.00
27	425 2 41	Manhole (Type P-7)	2	EA	$ 6,963.00	$ 13,926.00	$ 8,700.00	$ 17,400.00	$ 7,986.00	$ 15,972.00	$ 9,100.00	$ 18,200.00

BID TABULATIONS NORTHLAKE BOULEVARD FROM EAST OF SEMINOLE PRATT WHITNEY ROAD TO EAST OF HALL BOULEVARD CONTRACT PBC PROJECT #2003503A					R & D Paving, LLC		Ranger Construction Industries, Inc.		Bergeron Land Development, Inc.		C.W. Roberts Contracting, Inc.	
#	FDOT Item #	Item Descrption	Qty.	Units	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
28	426 2 61	Manhole (Type P-8)	1	EA	$ 6,684.00	$ 6,684.00	$ 8,610.00	$ 8,610.00	$ 7,909.00	$ 7,909.00	$ 9,000.00	$ 9,000.00
29	425 2 71	Manhole (Type J-7)	2	EA	$ 11,440.00	$ 22,880.00	$ 9,860.00	$ 19,720.00	$ 9,053.00	$ 18,106.00	$ 10,250.00	$ 20,500.00
30	425 2 72	Manhole (Type J-7) (> 10')	6	EA	$ 14,300.00	$ 85,800.00	$ 21,500.00	$ 129,000.00	$ 19,739.50	$ 118,437.00	$ 22,400.00	$ 134,400.00
31	430-175-115	Pipe Culvert (15")	182	LF	$ 96.00	$ 17,472.00	$ 97.60	$ 17,763.20	$ 89.65	$ 16,316.30	$ 102.00	$ 18,564.00
32	430-175-118	Pipe Culvert (18")	2,432	LF	$ 102.30	$ 248,793.60	$ 106.00	$ 257,792.00	$ 97.35	$ 236,755.20	$ 111.00	$ 269,952.00
33	430-175-124	Pipe Culvert (24")	867	LF	$ 203.50	$ 176,434.50	$ 173.70	$ 150,597.90	$ 159.50	$ 138,286.50	$ 181.00	$ 156,927.00
34	430-175-130	Pipe Culvert (30")	497	LF	$ 179.30	$ 89,112.10	$ 196.50	$ 97,660.50	$ 180.40	$ 89,658.80	$ 205.00	$ 101,885.00
35	430-175-136	Pipe Culvert (36")	1,320.00	LF	$ 193.60	$ 255,552.00	$ 219.30	$ 289,476.00	$ 201.30	$ 265,716.00	$ 230.00	$ 303,600.00
36	430-175-142	Pipe Culvert (42")	1,478	LF	$ 250.00	$ 369,500.00	$ 299.50	$ 442,661.00	$ 275.00	$ 406,450.00	$ 312.00	$ 461,136.00
37	430-175-148	Pipe Culvert (48")	757	LF	$ 316.00	$ 239,212.00	$ 353.50	$ 267,599.50	$ 324.50	$ 245,646.50	$ 368.00	$ 278,576.00
38	430-175-154	Pipe Culvert (54")	321	LF	$ 719.40	$ 230,927.40	$ 659.00	$ 211,539.00	$ 605.00	$ 194,205.00	$ 670.00	$ 215,070.00
39	430-175-112	Pipe Culvert (Elliptical) (12"x18")	421	LF	$ 156.20	$ 65,760.20	$ 100.60	$ 42,352.60	$ 92.40	$ 38,900.40	$ 105.00	$ 44,205.00
40	432-8-42	Pipe Culvert (Bit. Coated Corrugated Steel) (42")	20	LF	$ 440.00	$ 8,800.00	$ 1,190.00	$ 23,800.00	$ 1,094.50	$ 21,890.00	$ 1,250.00	$ 25,000.00
41	430-984-623	Mitered End Section (Oval) (12" x 18" Elliptical)	2	EA	$ 3,091.00	$ 6,182.00	$ 1,440.00	$ 2,880.00	$ 1,320.00	$ 2,640.00	$ 1,500.00	$ 3,000.00
42	430-98A-123	Mitered End Section (Round) (15")	4	EA	$ 2,920.50	$ 11,682.00	$ 1,800.00	$ 7,200.00	$ 1,650.00	$ 6,600.00	$ 1,900.00	$ 7,600.00
43	430-98A-125	Mitered End Section (Round) (18")	2	EA	$ 3,113.00	$ 6,226.00	$ 2,160.00	$ 4,320.00	$ 1,980.00	$ 3,960.00	$ 2,300.00	$ 4,600.00
44	520-1-7	Concrete Curb & Gutter (Type F, Modified)	10,472	LF	$ 27.35	$ 286,409.20	$ 22.95	$ 240,332.40	$ 27.24	$ 285,257.28	$ 30.00	$ 314,160.00
45	520-1-10	Concrete Curb & Gutter (Type F)	9,471	LF	$ 27.75	$ 262,820.25	$ 23.45	$ 222,094.95	$ 57.39	$ 543,540.69	$ 30.50	$ 288,865.50
46	522-1	Conc Sidewalk (4" Thick)	7,000	SY	$ 53.15	$ 372,050.00	$ 70.60	$ 494,200.00	$ 72.44	$ 507,080.00	$ 65.00	$ 455,000.00
47	522-2	Conc Sidewalk (6" Thick) (Driveways)	650	SY	$ 78.50	$ 51,025.00	$ 89.60	$ 58,240.00	$ 81.01	$ 52,656.50	$ 118.00	$ 76,700.00
48	515 1 1	Pipe Guiderail (Steel)	379	LF	$ 154.00	$ 58,366.00	$ 154.40	$ 58,517.60	$ 212.57	$ 80,564.03	$ 110.25	$ 41,784.75
49	550-10-222	Type B Fence (6' High) (w/ Top Rail) (Green Vinyl Clad)	1,157	LF	$ 26.85	$ 31,065.45	$ 29.25	$ 33,842.25	$ 28.06	$ 32,465.42	$ 35.00	$ 40,495.00
50	0550 60232	Sliding Fence Gate (Cantilever) (Type B) (Green Vinyl Clad)	3	EA	$ 8,668.00	$ 26,004.00	$ 9,440.00	$ 28,320.00	$ 9,062.00	$ 27,186.00	$ 11,400.00	$ 34,200.00
51	570-1-2	Sodding	21,964	SY	$ 3.75	$ 82,365.00	$ 6.40	$ 140,569.60	$ 5.12	$ 112,455.68	$ 10.00	$ 219,640.00
52	591-1-600	6" PVC Conduit Irrigation Sleeves (Sch. 80) (See SP's)	1,258	LF	$ 49.00	$ 61,642.00	$ 53.30	$ 67,051.40	$ 48.95	$ 61,579.10	$ 55.50	$ 69,819.00
SUBTOTAL (ROADWAY)						$ 11,497,197.45		$ 11,740,378.02		$ 12,098,238.60		$ 12,437,102.10

Attachment 4

BID TABULATIONS

NORTHLAKE BOULEVARD FROM EAST OF SEMINOLE PRATT WHITNEY ROAD TO EAST OF HALL BOULEVARD CONTRACT

PBC PROJECT #2003503A

					R & D Paving, LLC		Ranger Construction Inductires, Inc.		Bergeron Land Development, Inc.		C.W. Roberts Contracting, Inc.	
#	FDOT Item #	Item Descrption	Qty.	Units	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
UTILITY ITEMS												
53	1050-11412	4" DIP Casing	1,350	LF	$ 109.45	$ 147,757.50	$ 106.00	$ 143,100.00	$ 97.35	$ 131,422.50	$ 110.50	$ 149,175.00
54	1050-11324	8" DIP Push-On Joint Water Main	1,300	LF	$ 91.30	$ 118,690.00	$ 104.20	$ 135,460.00	$ 95.70	$ 124,410.00	$ 108.50	$ 141,050.00
55	1050-11324	12" DIP Push-On Joint Water Main	700	LF	$ 128.70	$ 90,090.00	$ 143.80	$ 100,660.00	$ 132.00	$ 92,400.00	$ 149.00	$ 104,300.00
56	1050-11324	10" DIP Push-On Joint Force Main	300	LF	$ 201.30	$ 60,390.00	$ 191.70	$ 57,510.00	$ 176.00	$ 52,800.00	$ 199.00	$ 59,700.00
57	N/A	Removal of Existing 8"-12" Pipe	1,800	LF	$ 24.20	$ 43,560.00	$ 9.60	$ 17,280.00	$ 8.80	$ 15,840.00	$ 10.00	$ 18,000.00
58	N/A	Grouting / Deactivation of Existing 8"-12" Pipe	1,000	LF	$ 20.90	$ 20,900.00	$ 7.20	$ 7,200.00	$ 6.60	$ 6,600.00	$ 7.50	$ 7,500.00
59	164490	Removal of Existing Fire Hydrant	5	EA	$ 1,496.00	$ 7,480.00	$ 1,800.00	$ 9,000.00	$ 1,650.00	$ 8,250.00	$ 1,870.00	$ 9,350.00
60	N/A	Ductile Iron Fittings for Water Main	8	TN	$ 8,830.00	$ 70,640.00	$ 18,200.00	$ 145,600.00	$ 16,720.00	$ 133,760.00	$ 18,900.00	$ 151,200.00
61	N/a	Ductile Iron Fittings for Force Main	4	TN	$ 27,280.00	$ 109,120.00	$ 22,800.00	$ 91,200.00	$ 20,900.00	$ 83,600.00	$ 23,700.00	$ 94,800.00
62	N/A	8"-12" Restrain Existing for PVC or DIP Pressure Pipe	50	EA	$ 1,271.00	$ 63,550.00	$ 724.50	$ 36,225.00	$ 665.33	$ 33,266.50	$ 750.00	$ 37,500.00
63	N/A	8"-12" Mechanical Joint Restraint for PVC or DIP Pressure Pipe	50	EA	$ 447.70	$ 22,385.00	$ 407.50	$ 20,375.00	$ 374.21	$ 18,710.50	$ 424.00	$ 21,200.00
64	1080-24108	8" Gate Valve	7	EA	$ 3,899.50	$ 27,296.50	$ 4,330.00	$ 30,310.00	$ 3,971.00	$ 27,797.00	$ 4,500.00	$ 31,500.00
65	1080-29110	10" Gate Valve	3	EA	$ 5,258.00	$ 15,774.00	$ 6,080.00	$ 18,240.00	$ 5,582.50	$ 16,747.50	$ 6,300.00	$ 18,900.00
66	N/A	12" Butterfly Valve	2	EA	$ 5,654.00	$ 11,308.00	$ 7,120.00	$ 14,240.00	$ 6,534.00	$ 13,068.00	$ 7,400.00	$ 14,800.00
67	N/A	12" x 8" Tapping Sleeve w/ Valve and Valve Box	1	EA	$ 15,510.00	$ 15,510.00	$ 11,400.00	$ 11,400.00	$ 10,466.50	$ 10,466.50	$ 11,800.00	$ 11,800.00
68	N/A	Fire Hydrant Assembly with Captivator Caps, 6" Gate Valve & Anchor Tee Assembly & 20-ft of 6" RJ DIP	4	EA	$ 12,100.00	$ 48,400.00	$ 14,200.00	$ 56,800.00	$ 13,024.00	$ 52,096.00	$ 14,700.00	$ 58,800.00
69	N/A	Deflect WM Around Single Catch Basin with fittings (12")	9	EA	$ 17,160.00	$ 154,440.00	$ 16,800.00	$ 151,200.00	$ 15,394.50	$ 138,550.50	$ 17,500.00	$ 157,500.00
70	N/A	Deflect FM Around Single Catch Basin with fittings (10")	8	EA	$ 23,320.00	$ 186,560.00	$ 20,800.00	$ 166,400.00	$ 19,123.50	$ 152,988.00	$ 21,600.00	$ 172,800.00
71	N/A	Deflect WM Around Single Catch Basin with fittings (8")	6	EA	$ 11,550.00	$ 69,300.00	$ 13,400.00	$ 80,400.00	$ 12,336.50	$ 74,019.00	$ 14,000.00	$ 84,000.00
72	N/A	Support and Protect Water Main and Force Main	200	LF	$ 53.35	$ 10,670.00	$ 17.95	$ 3,590.00	$ 16.50	$ 3,300.00	$ 18.75	$ 3,750.00
73	1060-25	Adjust Existing ARV Manhole	4	EA	$ 2,937.00	$ 11,748.00	$ 10,600.00	$ 42,400.00	$ 9,713.00	$ 38,852.00	$ 11,000.00	$ 44,000.00
74	1080-24500	Adjust Existing Valve	16	EA	$ 929.00	$ 14,864.00	$ 1,140.00	$ 18,240.00	$ 1,045.00	$ 16,720.00	$ 1,185.00	$ 18,960.00
75	1080-11407	8" Single Line Stop	6	EA	$ 13,860.00	$ 83,160.00	$ 11,400.00	$ 68,400.00	$ 10,450.00	$ 62,700.00	$ 11,850.00	$ 71,100.00
76	1080-11407	12" Single Line Stop	6	EA	$ 15,070.00	$ 90,420.00	$ 14,400.00	$ 86,400.00	$ 13,200.00	$ 79,200.00	$ 15,000.00	$ 90,000.00
77	N/A	Sample Points on Fire Hydrants	2	EA	$ 1,386.00	$ 2,772.00	$ 778.50	$ 1,557.00	$ 715.00	$ 1,430.00	$ 811.00	$ 1,622.00
78	N/A	Sample Points with Corp Stop	8	EA	$ 1,766.00	$ 14,128.00	$ 1,800.00	$ 14,400.00	$ 1,650.00	$ 13,200.00	$ 1,870.00	$ 14,960.00

Attachment 4

BID TABULATIONS NORTHLAKE BOULEVARD FROM EAST OF SEMINOLE PRATT WHITNEY ROAD TO EAST OF HALL BOULEVARD CONTRACT PBC PROJECT #2003503A					R & D Paving, LLC		Ranger Construction Inducstires, Inc.		Bergeron Land Development, Inc.		C.W. Roberts Contracting, Inc.	
#	FDOT Item #	Item Descrption	Qty.	Units	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
79	N/A	Connection to Existing Water Main or Force Main	14	EA	$ 2,950.00	$ 41,300.00	$ 6,590.00	$ 92,260.00	$ 6,050.00	$ 84,700.00	$ 6,900.00	$ 96,600.00
80	N/A	Record Drawings	6,000	EA	$ 10.00	$ 60,000.00	$ 1.20	$ 7,200.00	$ 4.00	$ 24,000.00	$ 17.25	$ 103,500.00
81	N/A	Construction Survey	6,000	LF	$ 10.00	$ 60,000.00	$ 1.20	$ 7,200.00	$ 4.00	$ 24,000.00	$ 15.75	$ 94,500.00
82	N/A	Density Tests	200	EA	$ 55.00	$ 11,000.00	$ 59.50	$ 11,900.00	$ 114.00	$ 22,800.00	$ 33.50	$ 6,700.00
83	N/A	Proctor Tests	5	EA	$ 104.50	$ 522.50	$ 113.80	$ 569.00	$ 60.00	$ 300.00	$ 1,350.00	$ 6,750.00
SUBTOTAL (UTILITY)					**$**	**1,683,735.50**	**$**	**1,646,716.00**	**$**	**1,557,994.00**	**$**	**1,896,317.00**
SIGNALIZATION PAY ITEMS												
84	630 2 11	3 - 2" PVC Conduits (Sch 40) (Traffic F/O Cable)	5,261	LF	$ 20.90	$ 109,954.90	$ 29.75	$ 156,514.75	$ 40.52	$ 213,175.72	$ 47.00	$ 247,267.00
85	635 2 11	Pull Box (Small)	8	EA	$ 2,989.00	$ 23,912.00	$ 3,000.00	$ 24,000.00	$ 3,686.15	$ 29,489.20	$ 2,775.00	$ 22,200.00
86	635 2 12	Pull Box (Large)	3	EA	$ 5,597.00	$ 16,791.00	$ 6,190.00	$ 18,570.00	$ 6,141.79	$ 18,425.37	$ 4,100.00	$ 12,300.00
SUBTOTAL (SIGNALIZATION)					**$**	**150,657.90**	**$**	**199,084.75**	**$**	**261,090.29**	**$**	**281,767.00**
CONTINGENCY ITEMS												
87	121-70	Flowable Fill	10	CY	$ 220.00	$ 2,200.00	$ 239.60	$ 2,396.00	$ 220.00	$ 2,200.00	$ 750.00	$ 7,500.00
88	550-10-212	Type B Fence (4' High) (w/Top Rail) (Green Vinyl Clad)	1,465	LF	$ 20.90	$ 30,618.50	$ 22.75	$ 33,328.75	$ 21.85	$ 32,010.25	$ 34.50	$ 50,542.50
89	550-10-210	Temporary Fencing	1,000	LF	$ 7.70	$ 7,700.00	$ 8.40	$ 8,400.00	$ 8.05	$ 8,050.00	$ 34.50	$ 34,500.00
90	1050 115	Support and Protect Existing Utility & Appurtences (>12")	500	LF	$ 27.50	$ 13,750.00	$ 29.75	$ 14,875.00	$ 27.50	$ 13,750.00	$ 31.00	$ 15,500.00
SUBTOTAL (CONTINGENCY)					**$**	**54,268.50**	**$**	**58,999.75**	**$**	**56,010.25**	**$**	**108,042.50**
TOTAL BID					**$**	**13,385,859.35**	**$**	**13,645,178.52**	**$**	**13,973,333.14**	**$**	**14,723,228.60**

THE COUNTY DOES NOT GUARANTEE THE ACCURACY OF THE FORMULAS AND EXTENSIONS USED IN THIS SPREADSHEET.		
THE ITEMS AND QUANTITIES ABOVE, SHALL GOVERN OVER THE PLANS.		
PAY ITEM FOOTNOTES IN CONSTRUCTION PLANS SHALL ALSO BE INCLUDED IN ITEM UNIT PRICE.		
Note #	**FDOT Item #**	**PAY ITEM FOOTNOTES**
1	All	All items shall include cost to furnish and install unless otherwise noted.
2	All	FDOT Item numbers are for information only.
Bids as read at opening on February 18, 2025, 2:00 PM		
All bids subject to OEBO compliance and Board Approval.		
Prepared by: Holly B. Knight, P.E., Contracts Section Manager		
Checked by: Holly B. Knight, P.E., Contracts Section Manager		
Contract Time is 650 Calendar Days		

INTEROFFICE COMMUNICATION
PALM BEACH COUNTY WATER UTILITIES DEPARTMENT

BUDGET AVAILABILITY STATEMENT

DATE: **March 27, 2025**

TO: **Mr. Morton Rose, P.E., Director**
PBC Roadway Production Division

FROM: **Ebony Foreman, Director of Finance & Administration** E. Foreman
Water Utilities Department

RE: **Northlake Blvd., E of Seminole Pratt Whitney Rd to E. of Hall Blvd.**
County Project #2003503A
WUD Project #19-051

<u>FISCAL IMPACT ANALYSIS:</u>

Budget Account Number:

Fund	Dept	Unit	Object	Total
4011	721	W007	6543	$1,702,672.67

<u>Recommended Sources of Funds/Summary of Fiscal Impact:</u>

Water Utility user fees.

Attachment 5