

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: May 6, 2025

☒ Consent

☐ Ordinance

☐ Regular

☐ Public Hearing

Department: Office of Community Revitalization
Submitted By: Office of Community Revitalization
Submitted For: Office of Community Revitalization

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

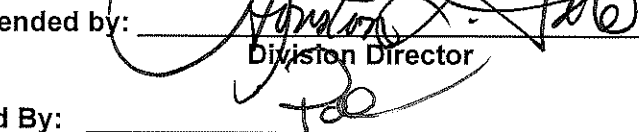
- A) Expenditure of \$6,600 for the installation of one (1) speed hump in the Country Club Acres West Countywide Community Revitalization Team (CCRT) area;
- B) Expenditure of \$6,600 for the installation of one (1) speed hump in the San Castle CCRT area;
- C) Expenditure of \$33,000 for the installation of five (5) speed humps in the Haverhill West CCRT area;
- D) Expenditure of \$39,600 for the installation of six (6) speed humps in the Lawn Lake Mango Shores CCRT area;
- E) Expenditure of \$13,200 for the installation of two (2) speed humps in the Palmarita Oak CCRT area; and
- F) A Budget Transfer of \$99,000 from the CCRT Recoup Funding capital reserve account. This includes \$6,600 for the Country Club Acres West Speed Hump Project, \$6,600 for the San Castle Speed Hump Project, \$33,000 for the Haverhill West Speed Hump Project, \$39,600 for the Lawn Lake Mango Shores Speed Hump Project, and \$13,200 for the Palmarita Oak Speed Hump Project.

Summary: Residents of the Country Club Acres West, San Castle, Haverhill West, Lawn Lake Mango Shores, and Palmarita Oak neighborhoods have requested the installation of speed humps to address traffic speed concerns and enhance roadway safety. Following a review of the proposed locations, Traffic Engineering has confirmed that the sites meet the necessary standards for installation. The total cost of the Country Club Acres West project is \$6,600 and entails the installation of one (1) speed hump. The total cost of the San Castle project is \$6,600 and entails the installation one (1) speed hump. The total cost of the Haverhill West project is \$33,000 and entails the installation of five (5) speed humps. The total cost of the Lawn Lake Mango Shores project is \$39,600 and entails the installation of six (6) speed humps. The total cost of the Palmarita Oak project is \$13,200 and entails the installation of two (2) speed humps. The cost for each speed hump for all projects is \$6,600. The requested budget transfers for each project are required to cover the cost of implementation. Funding is available through the CCRT Recoup funding account. Districts 2, 3, 5 and 7 (RS)

Background and Justification: The Country Club Acres West Speed Hump project entails the installation of one (1) speed hump along Jackson Road, adjacent to a recreation area frequently used by children and family pets. The San Castle Speed Hump project entails the installation of one (1) speed hump along Old Spanish Trail Road, a roadway where speeding concerns have been raised. The Haverhill West project entails the installation of two (2) speed humps along Elaine Circle and three (3) speed humps along Mobilair Drive, which are both experiencing issues with speeding vehicles. The Lawn Lake Mango Shores project entails the installation of a total of six (6) speed humps along Palmarita Road, Myrica Road, Carambola Road, West Shore Drive, and East Shore Drive. The Palmarita Oak project entails the installation of two (2) speed humps along Palmarita Road.

Attachments:


1. Budget Transfer
2. Speed Hump Layouts

Recommended by: 

4/7/2025

Division Director

Date

Approved By: 

4/11/25

Deputy County Administrator

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures	\$99,000				
Operating Costs					
External Revenues					
Program Income(County)					
In-Kind Match(County)					
NET FISCAL IMPACT	\$99,000				
#ADDITIONAL FTE					
POSITIONS (CUMULATIVE					

Is Item Included in Current Budget? Yes_____ No X
Is this item using Federal Funds? Yes_____ No X
Is this item using State Funds? Yes_____ No X

Budget Account No:

Fund	Dept	Unit	Object
3900	366	X192	6551 Country Club Acres Speed Hump Project
3900	366	X193	6551 San Castle Speed Hump Project
3900	366	X194	6551 Haverhill West Speed Hump Project
3900	366	X195	6551 Lawn Lake Mango Shores Speed Hump Project
3900	366	X196	6551 Palmarita Oak Speed Hump Project

Reporting Category _____


B. Recommended Sources of Funds/Summary of Fiscal Impact: Funding for this project available in the capital reserve account in Fund 3900, Department 366, and unit X006. Any unused funds remaining upon completion of the project will be transferred back to the capital reserve account for allocation to future projects.

C. Departmental Fiscal Review:

Alhambra

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:


 OFMB 4/18/18
 KK 4/18

Brenda Brach 4/4/25
Contract Dev. & Control
26 4.9.25

B. Legal Sufficiency

 4/10/25
Assistant County Attorney

C. Other Department Review

Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

25-0651

ATTACHMENT 1

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER

BGEX 610 0318250000000001058

FUND 3900 CAPITAL OUTLAY

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 03/18/25	REMAINING BALANCE
EXPENDITURES									
3900-366 X006 9909	Res-Improvement Program	CCRT Recouped Funding	1,815,499	1,857,423	0	99,000	1,758,423		1,758,423
3900-366 X192 6551	Road & Street Improvement	Country Club Acres Speed Hump Prj Jackson Rd	0	0	6,600	0	6,600		6,600
3900-366 X193 6551	Road & Street Improvement	San Castle Speed Hump Prj-Old Spanish Trail	0	0	6,600	0	6,600		6,600
3900-366 X194 6551	Road & Street Improvement	Haverhill West CCRT	0	0	33,000	0	33,000		33,000
3900-366 X195 6551	Road & Street Improvement	Lawn Lake Mango Shores CCRT area	0	0	39,600	0	39,600		39,600
3900-366 X196 6551	Road & Street Improvement	Palmarita Oak CCRT	0	0	13,200	0	13,200		13,200
Total Expenditures					99,000	99,000	1,857,423		

SIGNATURES

DATES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 5/6/2025

Deputy Clerk to the
Board of County Commissioners

Updated by OFMB 01/08/2025

Sims Rd

Jackson Rd

Washington Rd

Harrison Rd

Madison Rd

Hayes Rd

COUNTRY CLUB
ACRES WEST

Lake Blvd

Sims Rd



Van Buren Rd







HAVERHILL WEST
Area 12
Commission District 2

-  Neighborhood Core Areas
-  Neighborhood Enhancement Areas



**Planning, Zoning and Building
Department - GIS**

2300 N. Jog Road
West Palm Beach, FL 33411
(561) 233-5000
pzbmap@pbcgov.com
www.pbcgov.com/pzb



PALMARITA - OAK AREA
Area 38
Commission District 2

- Neighborhood Core Areas
- Neighborhood Enhancement Areas



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