

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: May 6, 2025

☒ Consent

☐ Regular

☐ Ordinance

☐ Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a Budget Transfer of \$600,000 within the Golf Course Capital Fund from Reserves to the Southwinds Golf Course Greens Renovations and Irrigation System Improvements Projects (Projects).

Summary: The Projects will support the renovation and re-grassing of 18 greens and a large practice putting green, the refurbishment of bunkers, and upgrades to the irrigation system to enhance efficiency and promote water conservation. This Budget Transfer will be funded from the Golf Course Capital Reserves. District 5 (AH)

Background and Justification: Southwinds is an 18-hole golf course located in Boca Raton, featuring a clubhouse with a pro shop and restaurant, a driving range and practice facility, and a maintenance facility. Palm Beach County has operated the course since 1987. The greens, now 25 years old, require renovation to enhance playability and golfer satisfaction. Additionally, the original irrigation system, installed in 1987, is nearly 40 years old. With advancements in technology, upgrading the irrigation system is essential for improved water efficiency and overall course maintenance.

Attachment: Budget Transfer

Recommended by: 
Department Director

4/9/2025
Date

Approved by: 
Assistant County Administrator

4/15/25
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures	600,000				
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	600,000	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget:	Yes		No	X
Does this item include use of Federal Funds?	Yes		No	X
Does this item include use of State Funds?	Yes		No	X

Budget Account No.: Fund 3605 Department 581 Unit P920/P944
Object 6504 Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Golf Course Capital Reserves

3605-581-9908-9908 - \$600,000

C. Departmental Fiscal Review:

Kim Ryznar

III. REVIEW COMMENTS

A. OFMB Fiscal And/Or Contract Development and Control Comments:

ASDell 4/10/25
OFMB CB 4/10 JCH

Tracie Znachuk 4/11/25
Contract Development and Control 26 4.10.25

B. Legal Sufficiency:

Anne DeFazio 4/14/25
Assistant County Attorney

C. Other Departmental Review:

REVISED 09/2003
ADM FORM 01

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

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25-0653

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER

BGEX 581 032725*1103

FUND 3605 - GOLF COURSE CAPITAL

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 3/27/2025	REMAINING BALANCE
EXPENDITURES									
3605-581-9908-9908	Reserve-New Projects	Reserve-New Projects	2,895,367	2,904,792	0	600,000	2,304,792	0	2,304,792
3605-581-P920-6504	IOTB Non-Infrastructure	Southwinds Golf Course Greens Renovation	2,000,000	2,000,000	300,000	0	2,300,000	1,966,894	333,106
3605-581-P944-6504	IOTB Non-Infrastructure	Southwinds Golf Course Irrigation System Improvements	500,000	500,000	300,000	0	800,000	500,000	300,000
Total Expenditures					600,000	600,000			

SIGNATURES

DATES

Parks and Recreation Department

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: May 6, 2025

Deputy Clerk to the
Board of County Commissioners