

Date _____

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes _____ No _____

Budget Account No.: Fund _____ Dept. _____ Unit _____ Object _____

Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB

Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
06/03/2025

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount S/M/WBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
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EXHIBIT A

ITW GSE, Inc.	Increase of term contract for Illinois Tool Works Ground Support Equipment (ITW GSE), banded cable assembly and replaceable contact section for the period of 06/06/2024 through 06/05/2025 per Master Agreement #SS450906D.	Increased Amount: \$5,000.00 Total Contract Authorized Amount: \$171,000.00 S/M/WBE: \$0 Original Contract Amount: \$26,000.00	Department of Airports Accounting lines: 4100-120-2280-5281	Thelwell	
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The County has encumbered \$33,814 (\$3,074/month) during the previous eleven (11) months of the current twelve (12) month term contract. The Department of Airports request an increase of \$5,000 over the previously authorized amount of \$ 35,000, for the remaining one (1) month of the current term contract, for ITW GSE, banded cable assembly and replaceable contact section. The contract amount for the: (i) initial twelve (12) month term was \$ 26,000, with \$21,280 expended; (ii) first twelve (12) month renewal term was \$27,500, which was increased to \$40,000, with \$28,530 expended; (iii) second twelve (12) month renewal term was \$ 30,000, with \$25,005 expended; (iv) third twelve (12) month renewal term was \$35,000, with \$18,975 expended; and (v) fourth twelve (12) month renewal term was \$35,000, with \$33,810 expended. This term contract has no renewal options available. Awardee is located out of State. This is a sole source contract is exempt from the EBO Ordinance.

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EXHIBIT B

Wisch and Jackson of Florida, Inc.	Increase of term contract for automated logic corporation (ALC) building automation system (BAS) maintenance and repair for the period of 08/21/2024 through 08/20/2025 per Master Agreement #SS555588B.	Increased Amount: \$90,000.00 Total Contract Authorized Amount: \$496,500.00 S/M/WBE: \$0 Original Contract Amount: \$146,500.00	Facilities Development and Operations and Fire Rescue Department Accounting Lines: 001-410-5220-4610 001-410-5240-4610 001-410-5250-4610 001-410-5260-4610 001-410-5270-4610 001-410-5290-4610 1300-440-4214-4010 Lead Department: Facilities Development and Operations	Thelwell	
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The County has encumbered \$126,180.81 (\$14,020.09/month) during the previous nine (9) months of the current twelve (12) month term contract. The Facilities Development and Operations Department, as lead department, requests an increase of \$90,000 over the previously authorized amount of \$130,000, for the remaining three (3) months of the current term contract for as-needed services. The contract amount for the: (i) initial twelve (12) month term was \$138,500, which was increased to \$146,500, with \$65,164 expended; (ii) first twelve (12) month renewal term was \$130,000, with \$62,287 expended; and (iii) second twelve (12) month renewal term was \$130,000, with \$25,073 expended. This term contract has two (2) twelve (12) month renewal options remaining. Awardee is located in Palm Beach County. This is a sole source provider who is not a certified S/M/WBE. This sole source contract is exempt from the EBO Ordinance.

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EXHIBIT C					
Universal Protection Services, LLC dba Allied Universal Security Services	Renewal of term contract for uniformed security guard services, judicial and general services for the period of 07/11/2025 through 07/10/2026 per Master Agreement #23063A.	Contract Amount: \$11,221,690.00 Total Contract Authorized Amount: \$31,099,744.02 S/M/WBE: \$0 Original Contract Amount: \$19,878,054.02	Countywide Accounting Lines: Various Lead Department: Facilities Development and Operations	Thelwell	

The County has encumbered \$16,859,920.44 (\$766,360.02/month) during the previous twenty-two (22) months of the current twenty-four (24) month term contract. The Facilities Development and Operations Department, as lead department, requests \$11,221,690 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract for security guard services throughout Palm Beach County. The contract amount for the: (i) initial twenty-four (24) month term was \$19,753,054.02, which was increased to \$19,878,054.02, with \$14,115,717.29 expended. This term contract has two (2) twelve (12) month renewal options remaining. Awardee is located in Palm Beach County. This item was reviewed and approved for renewal by OEBO.

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EXHIBIT D

EnviroWaste Services Group, Inc.	New term contract for sewer pipeline, manhole cleaning and inspection services for the period of 06/03/2025 through 06/02/2026 per Master Agreement #25025.	Contract Amount: \$1,000,000.00 S/M/WBE: \$0	Water Utilities Department Accounting Lines: 4001-720-2555-4615	Thelwell	
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The County has encumbered \$433,350 (\$32,100/month) during the previous thirteen and one-half (13.5) months of the current fifteen (15) month term contract. The Water Utilities Department requests \$1,000,000 to meet the County’s requirements through the expiration of this new twelve (12) month term contract for sewer pipeline, manhole cleaning and inspection services. This term contract has four (4) twelve (12) month renewal options remaining. Awardee is located outside Palm Beach County, in the City of Palmetto Bay, Florida. The original contract was established by a competitive solicitation process.

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EXHIBIT E					
Howmedica Osteonics Corporation dba Stryker Sales, LLC	New term contract for medical equipment and resuscitation devices for the period of 06/03/2025 through 11/07/2027 per Master Agreement #500679.	Contract Amount: \$3,700,000.00 S/M/WBE: \$0	Fire Rescue Department Accounting Lines: 1300-440-4211-5231 1300-440-4243-5231	Thelwell	

The County has encumbered \$3,160,288 (\$98,759/month) during the previous thirty-two (32) month term contract. The Fire Rescue Department requests \$3,700,000 to meet the County’s requirements through the expiration of this new twenty-nine (29) month term contract for medical equipment/resuscitation devices. This purchase is a piggyback contract from the Savvik Buying Group, Eagle County Health Service District dba Eagle County Paramedic Services and Public Safety Association Inc., Contract No. 2024-06, which expires on 11/08/2027. This term contract has one (1) twenty-four (24) month renewal option available. Awardee is located out of State. The Risk Management Department and County Attorney’s office have reviewed the indemnification and liability provisions for this agreement and advised staff accordingly. The vendor’s maximum liability under the agreement is capped and will not exceed the purchase price of the applicable products paid by the County for medical equipment that are subject to the claim. Additionally, the vendor will not be liable for incidental, consequential or punitive damages, special damages or loss of profits, anticipated savings, business opportunity, goodwill or loss of information of any kind. Given that the cap of liability does not apply to claims arising out of death or personal injury caused by either party’s gross negligence or fraudulent misrepresentation, staff recommends Board approval. Additionally, approval is requested to add vendors and items as approved by the originating entity. This piggyback contract has been received and approved by OEBO.

TOTAL AMOUNT OF ALL AWARDS: \$16,016,690.00