

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is item included in Current Budget?				Yes_____	No_____
Does this item include the use of Federal Funds?				Yes_____	No_____
Does this item include the use of State funds?				Yes____	No ____
Budget Account No.:	Fund_____	Dept._____	Unit_____	Object_____	

B. Recommended Sources of Funds/Summary of Fiscal Impact: No Fiscal Impact.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB

Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director



**Office of
Financial Management & Budget
Contract Development & Control**

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**Palm Beach County
Board of County
Commissioners**

Maria G. Marino, Mayor
Sara Baxter, Vice Mayor
Gregg K. Weiss
Joel G. Flores
Marci Woodward
Maria Sachs
Bobby Powell Jr.

County Administrator

Verdenia C. Baker

*"An Equal Opportunity
Affirmative Action Employer"*

Official Electronic Letterhead

TO: Honorable Maria G. Marino, Mayor, and
Members of the Board of County Commissioners

FROM: Brenda Znachko, Director
Contract Development and Control Division,
Office of Financial Management and Budget

A handwritten signature in black ink, likely belonging to Brenda Znachko.

DATE: May 15, 2025

RE: Contract Activity Report for April 2025

In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of April 2025.

If you have any questions pertaining to this report, please feel free to contact me at 355-4151.

cc: Verdenia Baker, County Administrator
Sherry Brown, Director, OFMB

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Contract Activity Report - April 2025

PROJECT NO. / DEPARTMENT / DISTRICT NO.		CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.
1	2023-009425-R2 Facilities Development & Operations District: 4	"2" S. B. W. & Associates Inc. R2023-1299	Supp. No. 1 to WO No. 24-001
2	25-002 Facilities Development & Operations District: 2	A-1 Property Services Group, Inc. R2021-0328	Work Order 25-002
3	NC 24-11 Airports District: Countywide	Alen Construction Group, Inc. R2024-0924	Final Contract Summary
4	16-017 Water Utilities District: 2 & 5	All Webbs Enterprises, Inc. R2018-1017	Final Contract Summary
5	21-034 Water Utilities District: 5	Amici Engineering Contractors LLC R2023-0319	Final Contract Summary
6	2023-032916 Facilities Development & Operations District: 6	Andrea Construction, Inc. R2020-0143	Supp No. 01 to WO No. 24-026
7	2023-039161 Facilities Development & Operations District: 6	Andrea Construction, Inc. R2020-0143	Supp No. 01 to WO No. 24-029
8	2023-044406 Facilities Development & Operations District: 7	Andrea Construction, Inc. R2021-0633	Supp. No. 01 to WO No. 24-007
9	2023-021176-R1 Facilities Development & Operations District: 7	Andrea Construction, Inc. R2021-0633	Work Order No. 25-001
10	2024-008341 Facilities Development & Operations District: 7	Andrea Construction, Inc. R2021-0633	Work Order No. 25-003
11	2023-012760 Facilities Development & Operations District: 7	Andrea Construction, Inc. R2021-0633	Work Order No. 25-004
12	2023-004781 Facilities Development & Operations District: 7	Andrea Construction, Inc. R2023-1769	Supp. No. 3 to WO No. 24-001
13	2021-047795 Facilities Development & Operations District: 1	Andrea Construction, Inc. R2025-0464	Work Order No. 25-001
14	19644 Facilities Development & Operations District: 3	Anzco, Inc. R2020-0144	Supp No. 02 to WO No. 23-014
15	17204 Facilities Development & Operations District: 5	Architecture Green LLC R2017-1042	CSA No. 9
16	2021503 Engineering and Public Works District: 2	Baxter & Woodman, Inc. R2019-0714	Supp No. 1 to WTO

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17	2023-004922 Facilities Development & Operations District: 7	Brian's Carpet & Commercial Flooring, Inc. R2021-0634	Supp No. 001 to WO No. 24-006
18	21-054 Water Utilities District: 5	Cardinal Contractors, Inc. R2019-0100	Supp. No 4 to WO No. 7
19	21-077 Water Utilities District: 5	Cardinal Contractors, Inc. R2019-0100	Final Work Authorization Summary No.9
20	18-064 Water Utilities District: 6	Cardinal Contractors, Inc. R2022-0855	Change Order No. 3
21	23-024 Water Utilities District: 6	CDM Smith Inc. R2020-1719	Supp No. 1 to CSA No. 9
22	21-063 Water Utilities District: 6	Chen Moore and Associates, Inc. R2020-1891	Supp No. 3 to CSA No. 5
23	23-053 Water Utilities District: 5	Chen Moore and Associates, Inc. R2024-0352	Supp No. 1 to CSA No. 1
24	Not Provided Environmental Resources Management District: 1	Civil Design, Inc. R2022-0461	Supp No. 1 to CSA No. ERM24-07
25	2021-047310-R2 Facilities Development & Operations District: 1	Coast to Coast Garage Door LLC R2025-0394	Work Order No. 25-001
26	16215 Facilities Development & Operations District: 5	Colome & Associates, Inc. R2019-0738	CSA No. 13
27	2022-013612 Facilities Development & Operations District: 7	Colome & Associates, Inc. R2019-1899	Supp No. 1 to CSA No. 39
28	2024-020712 Facilities Development & Operations District: 6	Colome & Associates, Inc. R2022-0485	CSA No. 8
29	IAQ2024069 Facilities Development & Operations District: 2	Dean Mitchell Restoration, Inc. R2023-1091	Supp. No.1 to WO No. 2024-013241
30	IAQ2025007 Facilities Development & Operations District: 7	Dean Mitchell Restoration, Inc. R2023-1091	Work Order 2025-029088
31	IAQ2025010 Facilities Development & Operations District: 2	Dean Mitchell Restoration, Inc. R2023-1091	Work Order No. 2025-028252
32	ASB2024019.02 Facilities Development & Operations District: 2	Decon Environmental & Engineering, Inc. R2021-1495	Work Order No. 2024-031786

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33	2018507 Engineering and Public Works District: 6	DRMP, Inc. R2020-1316	Supplement No. 2
34	Not Provided Environmental Resources Management District:1	Florida International Consulting Engineers Design, Inc. R2020-1678	Supp. No1 CSA No. ERM24-04
35	19305 Facilities Development & Operations District: 5	Florida Mechanical LLC R2021-0021	Supp No. 03 to WO No. 21-055
36	Not Provided Environmental Resources Management District:1	Foth Infrastructure & Environment, LLC R2023-0090	CSA No. 0090-14
37	2024-027618 Facilities Development & Operations District: 7	Gartek Engineering Corporation R2020-1679	Supp No. 1 to CSA No. 24
38	ASB2024009 Facilities Development & Operations District: 2	GFA International, Inc. R2020-0239	Supp. No. 1 to CSA No. 80
39	18217 Facilities Development & Operations District: 6	GFA International, Inc. R2020-1430	Supp No. 1 to CSA No. 1
40	ENV2025002 Facilities Development & Operations District: 2	GHD Services, Inc. R2021-0808	CSA No. 4
41	21-066 Water Utilities District: 6	Globaltech, Inc. R2019-0099	Final Work Authorization No. 11
42	24-005 Water Utilities District: 5	Globaltech, Inc. R2023-0086	Supp No. 01 to WO. No. 4
43	2015523 Engineering and Public Works District: 3	GM2 Associates, Inc. R2014-0119	Supp No. 4 to WTO
44	2015500 Engineering and Public Works District: 6	GM2 Associates, Inc. R2015-0839	Supp. No. 4
45	2023-029253 Facilities Development & Operations District: 6	Gustafson Industries, Inc. R2020-1695	Work Order No. 25-005
46	2020027 Engineering and Public Works District: 1	Heavy Civil, Inc. R2024-0280	Change Order No. 2
47	23-022 Water Utilities District: 5 & 6	Hinterland Group Inc. R2023-0673	Supp No. 2 to WO No. 1
48	2024-006292 Facilities Development & Operations District: 7	I.D. Painting Corp. R2023-0418	Work Order No. 25-002

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49	2022-044134 Facilities Development & Operations District: 7	Joe Schmidt Contruction, Inc. R2020-0150	Supp No. 01 to WO No. 24-024
50	2024-004809-R1 Facilities Development & Operations District: 1	Joe Schmidt Contruction, Inc. R2025-0468	Work Order No. 25-002
51	17204 Phase 2 Facilities Development & Operations District: 5	Kaufman Lynn Construction R2019-0849	Change Order No. 01
52	17204 Phase 2 Facilities Development & Operations District: 5	Kaufman Lynn Construction R2019-0849	Change Order No. 02
53	21-025 Water Utilities District: 7	Keshavarz & Associates, Inc R2021-0504	Supp. No. 2 to CSA No. 1
54	2021-051654 Facilities Development & Operations District: 6	Lebolo Constructon Management, Inc. R2018-1161	Change Order No. 04
55	2022-005198 Facilities Development & Operations District: 3	Lebolo Constructon Management, Inc. R2023-0139	Change Order No. 02
56	15218 Facilities Development & Operations District: 2	Leo A. Daly LLC R2015-1459	CSA No. 36
57	2023-040684-R2 Facilities Development & Operations District: 7	M&M Asphalt Maintenance, Inc., D/B/A All County Paving R2023-0663	Work Order No. 25-003
58	2022228 Engineering Public Works District: 1	M&M Asphalt Maintenance, Inc., D/B/A All County Paving R2024-0013	Final Contract Summary
59	2019107 Engineering Public Works District: 5	M&M Asphalt Maintenance, Inc. D/B/A All County Paving R2024-0673	Change Order No. 02
60	2025602 Engineering and Public Works District: Countywide	Masse Consulting Services, LLC. R2022-0463	CSA No. 18
61	2023802 Engineering Public Works District: 6	Mock, Roos & Associates, Inc. R2022-0464	CSA No. 8
62	2024608 Engineering Public Works District: 1	Mock, Roos & Associates, Inc. R2022-0464	CSA No. 9
63	25-015 Water Utilities District: 6	Pacifica Engineering Services, LLC R2023-1427	CSA No. 1
64	ASB2024019.01 Facilities Development & Operations District: 2	Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc. R2021-0809	CSA No. 10

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65	ASB2025007 Facilities Development & Operations District: 3	Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc. R2021-0809	CSA No. 11
66	ASB2025010 Facilities Development & Operations District: 6	Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc. R2021-0809	CSA No. 12
67	ASB2025012 Facilities Development & Operations District: 7	Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc. R2021-0809	CSA No. 14
68	ASB2025008 Facilities Development & Operations District: 4	Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc. R2021-0809	CSA No. 15
69	18-066R Water Utilities District: 3	PC Construction DBA, PCEO, Inc. R2022-1219	Change Order No. 4
70	18-066R Water Utilities District: 3	PC Construction DBA, PCEO, Inc. R2022-1219	Change Order No. 5
71	2023-032299 Facilities Development & Operations District: 7	Peerson Audio, Inc. R2021-1067	Supp. No. 01 to WO. No. 24-010
72	2023-039975 Facilities Development & Operations District: 6	Protect Video, Inc R2021-1068	Supp. No. 01 to WO. No. 24-003
73	2020-022252 Facilities Development & Operations District: 7	Protect Video, Inc R2021-1068	Supp. No. 001 to WO. No. 24-005
74	2022-049167 Facilities Development & Operations District: 7	Protect Video, Inc R2021-1068	Supp. No. 001 to WO. No. 24-009
75	2023-028048 Facilities Development & Operations District: 7	Protect Video, Inc R2021-1068	Work Order No. 25-002
76	2019604 Water Utilities District: 2 and 6	R&D Paving, LLC R2022-0914	Change Order No. 10
77	2019604 Water Utilities District: 2 and 6	R&D Paving, LLC R2022-0914	Change Order No. 11
78	P-2024-006285 Facilities Development & Operations District: 3	R.J. Behar & Company, Inc. R2023-0261	CSA No. 4
79	2023505 Engineering and Public Works District: 3	R.J. Behar & Company, Inc. R2024-1026	Supp No. 2 to WTO
80	2015508 Engineering and Public Works District: Not Provided	Radise International, L.C. R2020-1645	Change Order No. 1

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81	2021-008776 Facilities Development & Operations District: 4	Ralph Dell-Pietra Inc. R2020-1575	Supp No. 02 to WO No. 24-015
82	PB 24-18 Airport District: Countywide	Ranger Construction Industries, Inc. R2025-0068	Change Order No. 1
83	2023-029177 Facilities Development & Operations District: 6	Robling Architecture Construction, Inc. R2020-1690	Change Order No. 01
84	18488 Facilities Development & Operations District: 3	Robling Architecture Construction, Inc. R2020-1690	Change Order No. 05
85	2019601 Engineering Public Works District: 7	Rosso Site Development, Inc. R2023-1272	Change Order No. 4
86	2023-046879 Facilities Development & Operations District: 3	Saffold Paving, Inc. R2023-0732	Work Order No. 25-002
87	2023500 Engineering Public Works District: 5	Scalar Consulting Group, LLC R2023-0262	CSA No. 3
88	2022604 Engineering Public Works District: 1	Scalar Consulting Group, LLC R2023-0262	CSA No. 4
89	P-2025-000001 Facilities Development & Operations District: 2	Song & Associates, Inc. R2019-1900	Supp No. 1 to CSA 21
90	2024-019954 Facilities Development & Operations District: 6	Song & Associates, Inc. R2025-0079	CSA No. 1
91	2019804 Engineering and Public Works District: 2	Stantec Consutling Services, Inc. R2017-0137	Supp No. 3 to WTO
92	2017801 Engineering and Public Works District: 3	Stantec Consutling Services, Inc. R2017-0137	Supp No. 4 to WTO
93	PB20-11 Airports District: Countywide	Suffolk Construction Company R2021-0843	Change Order No. 20
94	DOA 18-3 Airports District: Countywide	The Morganti Group, Inc. R2019-0042	Change Order No. 4
95	DOA 18-3 Airports District: Countywide	The Morganti Group, Inc. R2019-0042	Change Order No. 4
96	2023-005277 Facilities Development & Operations District: 7	Thomas Geotechnical Services, LLC R2023-1429	CSA No. 2

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97	P-2024-006259 Facilities Development & Operations District: 2	Thomas Geotechnical Services, LLC R2023-1429	CSA No. 3
98	2022-017144 Facilities Development & Operations District: 6	Williamson Dacar Associates Inc. d/b/a Williamson Design R2022-0486	Supp No. 1 to CSA No. 4
99	2022-045047 Facilities Development & Operations District: 7	Williamson Dacar Associates Inc. d/b/a Williamson Design R2022-0486	Supp No. 1 to CSA No. 5
100	2022-045047 Facilities Development & Operations District: 7	Williamson Dacar Associates Inc. d/b/a Williamson Design R2022-0486	Supp No. 2 to CSA No. 5
101	2022063 Environmental Resources Manangement District: 1	Wynn & Sons Environmental Construction CO., Inc. R2023-0255	Work Order No. ERM25C-01
102	25-007 Water Utilities District: 6	Zeman Consulting Group, LLC R2023-1704	CSA No. 3