Agenda Item #: 3H-4

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: June 3, 2025 [X] Consent [] Regular [] Workshop [] Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Amendment No. 4 to extend the term of the contract (R2017-0773) with Jacobs Project Management Co. (Jacobs) to provide program management services for the General Government Capital Program (GGCP) from June 6, 2025 through June 5, 2026, and increase labor rates as allowed by contract provisions.

Summary: On June 6, 2017, the Board of County Commissioners (BCC) approved the contract (R2017-0773) with Jacobs to provide program management services to assist the Facilities Development Operations Department (FDO)/Capital Improvements Division (CID) with the implementation of the GGCP, which includes the Infrastructure Sales Tax Program and general government 5-Year Capital Improvement Plan. The original contract term was five (5) years with an option to renew for five (5) additional one (1)-year terms. On May 17, 2022, the BCC approved Amendment No. 1 (R2022-0487) for the first renewal which authorized revisions to contract terms and conditions; set new hourly rates (labor rates and multiplier), incorporated the E-verify language, and added two (2) staff members (i.e., an estimator and a project manager) to the personnel complement provided by Jacobs. On May 16, 2023, the BCC approved Amendment No. 2 (R2023-0665) for the second renewal which authorized revisions to contract terms and conditions, and set new hourly rates (labor rates) for Jacobs' personnel and subconsultants performing services during the term of the contract. On June 4, 2024, the BCC approved Amendment No. 3 (R2024-0627) for the third renewal which authorized revisions to contract terms and conditions, and set new hourly rates (labor rates) for Jacobs' personnel and subconsultants performing services during the term of the contract. The contract is set to expire on June 5, 2025. Amendment No. 4 exercises the fourth renewal option to extend the contract through June 5, 2026. Additionally, Amendment No. 4 sets new hourly rates (labor rates) for Jacobs' personnel and subconsultants that will perform services during the term of the contract. The contract allows the raw labor rates to be adjusted for the Consumer Price Index up to 3% after the first two (2) years. Unlike typical consultant contracts, a Notice to Proceed (NTP) is issued annually by October 1st for approval as part of the annual GGCP in the upcoming budget year. The NTP will be issued administratively in an amount not to exceed the amount approved as part of the annual capital improvement program. If the NTP is not issued by October 1st of each fiscal year (FY), then the County may terminate the contract. The contract value under Amendment No. 4 is for a not to exceed amount of \$1,816,384.25. However, this item only authorizes expenses for the remainder of FY 2025 of \$605,461.42, which will be reflected in the NTP issued to Jacobs following the approval of this item. The Office of Equal Business Opportunity (OEBO) has reviewed the existing Small Business Enterprise (SBE) participation and approved this extension request under the existing SBE contract terms. This contract was advertised according to the County's prior SBE program where a 15% subcontracting goal was applied. The SBE participation on this Amendment is 17.19%. Jacobs is not a certified SBE firm but has an office located in Palm Beach County. All program management costs (Estimator, Project Executive, Sr. Project Manager, Program Controls Manager and project controls set-up) will be capitalized to the Infrastructure Sales Tax projects and the costs associated with the Project Managers and Field Inspectors will be charged to the applicable projects. (Capital Improvements Division) Countywide (MWJ)

Background and Justification: Continued on Page 3

Attachments:

- 1. Budget Availability Statement
- 2. Amendment No. 4
- 3. Amendment-Proposed Budget for 2025/2026
- 4. Nongovernmental Entity Human Trafficking Affidavit

Recommended by:	Jonne 1. april Cella	5/2/25
	Department Director	/ Date
Approved by:	Will Blur	5/22/25
	County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary o	f Fiscal Impa	ct:				
Fiscal Years Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT # ADDITIONAL FTE POSITIONS (Cumulative) Is Item Included in Curre Is this item using Federal Is this item using State Fo	l Funds? unds?	2026 \$1,210,923 	2027 Yes _X Yes _X Yes	No No	2029 	
Budget Account No: Fun	d 3950 D	ept <u>Various</u>	Unit <u>Variou</u>	s_ Object <u>V</u>	arious	
B. Recommended Source *Costs will be charged to applicable project. With theC. Departmental Fiscal F	various Infras approval of th	structure Sales	Γax (ÎST) an			
	TTT	REVIEW CO	MMENITC.			
	III.	REVIEW CO.	WINTEN 15:			
A. OFMB Fiscal and/or	Contract Dev	velopment and	Control Con	nments:		
Ly Mart	51512025 OH 515 ESW 5.5	-25	Sontract De	de Maci velopment and C	Control ZG	[8]20 5/4/25
B. Legal Sufficiency: Assistant County Atto	5/14 orney	125				
C. Other Department Re	eview:					
Department Director	<u> </u>	<u> </u>				

This summary is not to be used as a basis for payment.

Page 3

Continued from Page 1.

Background and Justification: In order to address backlogged County infrastructure, a discretionary one-cent local government Infrastructure Sales Tax (IST) was approved by the voters in 2017. The proceeds of the IST have been used to finance the renewal and replacement of: 1) existing capital investments including roadway surfaces, bridges, drainage improvements, canals, parks amenities and government buildings that were deferred during the recession and remain outstanding, and 2) other projects identified by the BCC as health, safety and welfare priorities. Proposals for these program management services were requested in order to assist staff with management of the GGCP. On December 15, 2016, proposals were received from three firms and on January 27, 2017, each firm made a presentation to the Final Selection Committee. The Committee reviewed and evaluated the firms based on predetermined selection criteria and ranked the vendors based on that criteria. The results of the Selection Committee meeting were posted on January 27, 2017, and the BCC ratified the Committee's unanimous selection of Jacobs on February 7, 2017.

Jacobs provided a proposed budget that illustrates the anticipated administrative and management costs for the entire year under of the GGCP. Since each FY's costs will be capped at the amount included in the not to exceed NTP, this item will be capped at \$605,461.42 for the remainder of FY 2025. Expenses for FY 26 will be reviewed and adjusted as the County's needs are determined and the adjusted amounts will be included in the annual capital budget recommendations. Subsequently, a NTP will be issued administratively in an amount not to exceed the amount approved as part of the annual capital improvement program.

It is the consensus of FDO/CID that Jacobs has successfully provided the professional program management services required for this contract, and is in good standing. It is the desire of Jacobs and FDO/CID that the consultant continues to provide said services.

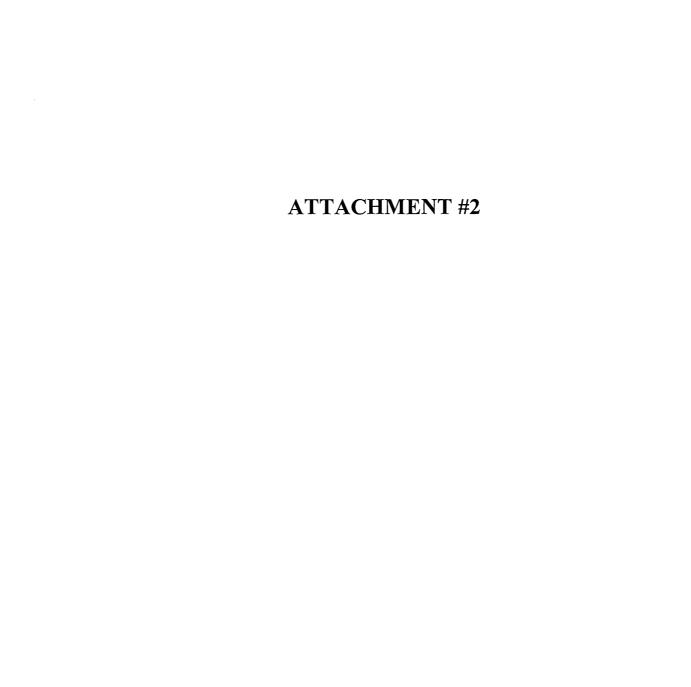
ATTACHMENT #1

BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 4/25/2025 REQUESTED BY: Fernando Del Dago PHONE: (561) 233-5276 PROJECT TITLE: Jacobs Program Management Contract for the General Government Capital Program (GGCP) (Same as CIP or IST, if applicable) ORIGINAL CONTRACT AMOUNT: \$ N/A IST PLANNING NO.: N/A REQUESTED AMOUNT: \$605,461.42 BCC RESOLUTION#: R2017-0773 eFDO #: P-DATE: 6/6/17 PROJECT NUMBER: 17200 SUPPLEMENT NUMBER: N/A CSA or CHANGE ORDER NUMBER: Amendment #4 W. O. NUMBER: N/A AMENDMENT NUMBER: TASK ORDER NUMBER: N/A N/A SERVICE LOCATION: **BUILDING NUMBER:** N/A CONSULTANT: Jacobs Project Management Co. (Project Management) N/A CONTRACTOR: PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR: Amendment #4 contract renewal to extend program management services through the remaining of FY25. \$0.00 CONSTRUCTION \$605,461.42 PROFESSIONAL SERVICES \$0.00 STAFF COST* \$0.00 EQUIPMENT/SUPPLIES ADVERTISEMENT/PERMIT FEES \$0.00 \$0.00 CONTINGENCY \$605,461.42 TOTAL * By signing this BAS your department agrees to these CID staff charges and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed. If this BAS is for construction costs of \$250,000 or greater, staff charges will be billed as actual and reconciled at the end of the project. If the project requires Facilities Management or ESS staff your department will be billed actual hours worked upon project completion. BUDGET ACCOUNT NUMBER(S) (Specify distribution if more than one and order in which funds are to be used): UNIT: Various FUND: 3950 DEPT: Various OBJ: Various)

IDENTIFY FUNDING SOU ☐ Ad Valorem (Amount \$	RCE FOR EACH AC	COUNT: (check <u>and</u> provide Infrastructure Sales Tax (
`		,	
☐ State (source/type:	Amount \$	☐ Federal (source/type:	Amount \$
☐ Grant (source/type:	Amount \$)	☐ Impact Fees: (Amount \$	
☐ Other (source/type:	Amount \$)		
Department: FDO			
BAS APPROVED BY:	Karyn Sykes	Dept by right of the English files. OR ECHIES OF SERVICE AND SERVICE OF SERVICE OUT-TION, OUT-TION, ON-Karyn Sykes, E-K-Sykes@phic gov-Respond in the approvise that decimants Files 201 in a 2014 2014 2014 2014 2014 2014 2014 2014	DATE
ENCUMBRANCE NUMBER	·		

Rev. 07/14/2020



Project Name: Jacobs Program Management Contract for the GGCP

Project No.: 17200

AMENDMENT NO. 4 TO THE JACOBS PROGRAM MANAGEMENT CONTRACT FOR THE GENERAL GOVERNMENT CAPITAL PROGRAM (GGCP)

WITNESSETH

WHEREAS, the parties have entered into the Contract under which the PROGRAM MANAGER provides certain program management services to the COUNTY for various projects; and

WHEREAS, the parties hereto desire to amend the Contract to extend it for an additional one (1) year period and to update certain contract terms.

NOW, THEREFORE, in consideration of the premises and of the mutual covenants hereinafter set forth and for such other good and valuable consideration, the receipt of which the parties hereto expressly acknowledge, the parties covenant and agree to the following terms and conditions:

- 1. Term. The term of this Contract is renewed for one (1) additional year to June 5, 2026.
- 2. Labor Rates. Under Section 5.3.3, the Labor Rates (raw hourly rates) and Estimated Hours for this renewal term are attached hereto and incorporated herein as Exhibit A.
- **3. Scrutinized Companies.** PROGRAM MANAGER certifies that it is still in compliance with the requirements pertaining to scrutinized companies under Florida Statutes Section 287.135.
- **4. Confirmation.** Except as specifically modified above, the terms and conditions of the Contract are hereby confirmed and remain in full force and effect.

Project Name: Jacobs Program Management Contract for the GGCP

Project No.:

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Amendment on behalf of the COUNTY; and an authorized official of the PROGRAM MANAGER has made and executed this Amendment on behalf of the

PROGRAM MANAGER. ATTEST: PALM BEACH COUNTY, a political

JOSEPH ABRUZZO, Clerk &

subdivision of the State of Florida, **BOARD OF COUNTY COMMISSIONERS**

Comptroller

Deputy Clerk

Maria G. Marino, Mayor

APPROVED AS TO **LEGAL SUFFICIENCY**

Assistant County Attorne

APPROVED AS TO TERMS AND CONDITIONS

Project Name: Jacobs Program Management Contract for the GGCP

Project No.:

17200

WITNESS:

Signature

PROGRAM MANAGER: JACOBS PROJECT MANAGEMENT CO.

(Corporate Seal)

Justin Johnson, Secretary

Name (type or print)



Exhibit A - Revised June 2025 Palm Beach County Program Management - Contract Rates

3/31/2025

			,		3/31/2025
TITLE	MAXIMUM HOURLY RATE – raw (\$/HR)	X	MULTIPLIER	=	MAXIMUM BILLING RATE (\$/HR)
Principal/Project Exec.	\$129.50	Х	2.1	=	\$271.95
Sr. Project Manager	\$96.33	х	2.1	=	\$202.28
Project Manager 2	\$84.42	х	2.1	=	\$177.28
Project Manager 1	\$76.49	X	2.1	=	\$160.62
Project Controls Mgr.	\$65.82	х	2.1	=	\$138.22
Project Controls Specialist 1	\$52.43	х	2.1	=	\$110.10
Project Controls Specialist 2	\$62.00	х	2.1	=	\$130.20
Project Controls Director	\$137.92	х	2.1	=	\$289.63
Technical Support 1	\$76.49	х	2.1	=	\$160.62
Technical Support 2	\$100.53	х	2.1	=	\$211.11
Project Scheduler 1	\$98.34	х	2.1	=	\$206.52
Project Scheduler 2	\$71.03	х	2.1	=	\$149.16
Public Outreach Mgr./Proj. Assist.	\$122.99	х	1.5	=	\$184.49
Field Inspector 1	\$41.41	х	2.1	=	\$86.95
Field Inspector 2	\$49.23	х	2.1	=	\$103.39
Estimator	\$92.89	х	2.1	=	\$195.06

Palm Beach County General Government Capital Program Amendment 04 - Proposed Budget for 2025/2026 3/31/2025

			FY	2025					FY	2026					Hours						
	Months>>>	1	2	3	4	5	6	7	8	9	10	11	12						Multiplier		-With Mutliplier (Rev FY)
		J	J	Α	s	0	N	D	J	F	М	Α	М	FY 2025	FY 2026	Total	FY 2025	FY 2026	2.1	*	FY 2025
Jacobs											l								1.5		
Principal/Project Exec.	\$ 129,50	3	3	3	3	3	3	3	3	3	3	3	3	12	24	36	\$ 1,554.00	\$ 3,108.00	\$ 9,790.20		6 268:40 3 6 6 5 2 6 8 0 · · · · · · · · · · · · · · · · · ·
Sr. Project Manager	\$ 94.50	80	80	80	80	80	80	80	80	80	80	80	80	320	640	960	\$ 30,240.00	\$ 60,480.00	\$ 190,512.00		\$5 - 3 168 150 A 1002 \$5 1 2 7 (108 100)
Project Manager 2	\$ 84.42	480	480	480	480	480	480	480	480	480	480	480	480	1,920	3,840			\$ 324,172.80	\$ 1,021,144.32		\$84.77. \$40(88)1441 \$3.24. \$680(7.62)88
Project Controls Director	\$ 137.92	22	22	22	22	22	22	22	22	22	22	22	22			264	\$ 12,136.96	\$ 24,273.92	\$ 76,462.85		\$5 - 25 487/62 \$1 27 50 97/5/28
Project Controls Specialist 2	\$ 62.00	5	5	5	5	5	5	5	5	5	5	5	5	20	40	60	\$ 1,240.00	\$ 2,480.00	\$ 7,812.00		\$3 \$2 \$00 Hold \$3 \$2 \$2 \$2 \$20 Hold
Field Inspector 2	\$ 49.23	160	160	160	160	160	160	160	160	160	160	160	160	640	1,280	1,920	\$ 31,507.20	\$ 63,014.40	\$ 198,495.36		\$5 24 66 (654) \$2 8 2 3 4 5 2 3 5 0 2 4
	Jacobs Mhrs	750	750	750	750	750	750	750	750	750	750	750	750	3,000	6,000	9,000	\$ 238,764.56	\$ 477,529.12	\$ 1,504,216.73		S \$50540568 S \$100200366
																					And the second of the second
Subconsultant/LB Lewis																					
Estimator	\$ 92.89	5	5	5	5	5	5	5	5	5	5	5	5	20	40	60	\$ 1,857.80	\$ 3,715.60	\$ 11,704.14		Springer 3 (900) 318 10 2 2 2 2 4 10 2 3
Technical Support 1	\$ 38.50	80	80	80	80	80	80	80	80	80	80		80	320	640	960	\$ 12,320.00	\$ 24,640.00	\$ 77,616.00		[5/25] **** 25 (5/2000] [5/24] **** 5/4/7/2/1000
Field Inspector 2	\$ 49.23	160	160	160	160	160	160	160	160	160	160	160	160	640	1,280	1,920	\$ 31,507.20	\$ 63,014.40	\$ 198,495.36		Secretary (16, 165, 12) Secretary (152, 260) 281
Public Outreach Mgr./Proj. Assist.	\$ 122.99	11	11	11	11	11	11	11	11	11	11	11	11	44	88	132	\$ 5,411.56	\$ 10,823.12	\$ 24,352.02		[S 224 224 EM107.307] S 224 24 4 6 234 G 38
	Sub Mhrs	256	256	256	256	256	256	256	256	256	256	256	256	1,024	2,048	3,072	\$ 51,096.56	\$ 102,193.12	\$ 312,167.52		S: \$24 0040049641 SX \$42007461649
																		SBE Partcipation >>	17:19%	7	The second second second second second
	Total Mhrs	1,006	1,006	1,006	1,006	1,006	1,006	1,006	1,006	1,006	1,006	1,006	1,006	4,024	8,048	12,072		·			
																		<u> ngeneberge</u>		E	ACOPACITACA STATE PARTOCAMEN

Notes: Dollar amounts shown for the renewal term are the maximum; Hours shown are estimates, actual time will be billed

OEBO SCHEDULE 1

General Govern	ment Capital Pro	ogram - Am	endment 04	SOLICITATION/PROJECT/BID NO.: 17200											
3/28/20)25			COUNTY DEPARTMENT: Facilities Development & Operations											
Section A PLEASE LIST THE DOLLAR AM Jacobs P Jacobs P				TO BE COMPL			Cypress Creek	NSULTANT* ON Rd, Suite 400,							
CONTACT PERSON: Jonathan Jordan				_ PHONE NO	954.6	68.8840	E-MAIL	<u>.</u> jonathan.j	ordan@ja	cobs.cor					
PRIME'S DOLLAR AMOUNT OR PERCENTAGE OF WO'S SMWBE Prime's must include their percentage or dollar	ORK: \$1,504,2 amount in the To	16.73 (82.	81%) pation line u		Non-SB		WBE SB	SE							
Section B PLEASE LIST THE DOLLAR AM										and the second s					
Subcontractor/Sub consultant Name	(Check a	MBE Minority Business	e Categorie <u>WBE</u> Women Business	SBE Small Business	Black	Hispanic	Women	PERCENTAGE Caucasian	Asian	<u>K</u> Other					
LB Limited & Associates, Inc.				<u> </u>	312,167.52					.					
2.	أيسيم	**************************************	() 												
3.															
4.			(
5.															
(Please use additional sheets if necessary)				Total	\$312,167.52			<u> </u>							
otal Bid/Offer Price \$ 1,816,384.25				hip	Tota	al Certified S/M/	WBE Participation	312,167.52	(17.19%)	-					
hereby certify that the above information is accurate to the b	est of my knowle	_{dge:} Jona	athan Jo	rdan [/ [<u>- / </u>			FI	orida Busine	ss Leader					
Note: 1. The amount listed on this form for a Subcontracto 2. Only those firms certified by Palm Beach County a	-	•	ported by pri		listed on the p					Title					

applicable box and list the dollar amount or percentage under the appropriate demographic category.

3. Modification of this form is not permitted and will be rejected upon submittal.
 4. If a Mandatory API goal applies, failure to submit a properly executed Schedule 2 will result in a determination of non-responsiveness to the solicitation.

5. Subconsultant's Total Price is contingent upon PBC CID Director's authorization of all work detailed in the budget proposal and OEBO Schedule 2. REVISED 09/29/2024

If you have experienced or witnessed a violation of the EBO
Ordinance or would like to file a complaint, please scan the QR Code

OEBO LETTER OF INTENT - SCHEDULE 2

A completed Schedule 2 is a binding document between the Prime Contractor/consultant and a Subcontractor/subconsultant (for any tier) and should be treated as such. All Subcontractors/subconsultants, including any tiered Subcontractors/

subconsultants, must properly execute this document. If a Mandatory API goal applies, failure to submit a properly executed Schedule 2 will result in a determination of non-responsiveness to the solicitation. Each properly executed Schedule 2 must be submitted with the bid/proposal. SOLICITATION/PROJECT NUMBER: 17200 SOLICITATION/PROJECT NAME: General Government Capital Program - Amendment 04 Prime Contractor: Jacobs Project Management Company Subcontractor: LB Limited & Associates, Inc. (Check box(s) that apply) ☑SBE □WBE □MBE □M/WBE □Non-S/M/WBE Date of Palm Beach County Certification (if applicable): The undersigned affirms they are the following (select one from each column if applicable): Column 1 Column 3 Column 2 ☑Male □ Female ☑ African-American/Black ☐ Asian American ☐ Caucasian American □Supplier ☐ Hispanic American ☐ Native American S/M/WBE PARTICIPATION - S/M/WBE Primes must document all work to be performed by their own work force on this form. Specify in detail, the scope of work to be performed or items supplied with the dollar amount and/or percentage for each work item. When applicable, identify the line item(s) associated with the service/product being supplied. S/M/WBE credit will only be given for the areas in which the S/M/WBE is certified. A detailed quote/proposal may be attached to a properly executed Schedule 2 for additional information. Line Item Description **Unit Price** Quantity/ Contingencies/ Total Price/Percentage ltem **Allowances** \$11,704.14 1 Cost Estimating Technical Support 2 \$77,616.00 3 Field Inspections/Observations \$198,495.36 4 Outreach/Project Assistance \$24,352.02 The undersigned Subcontractor/subconsultant is prepared to self-perform the above-described work in conjunction with the aforementioned project at the following total price or percentage: $$\frac{$312,167.52}{}$ If the undersigned intends to subcontract any portion of this work to another Subcontractor/subconsultant, please list the business name and the amount below accompanied by a separate properly executed Schedule 2. Price or Percentage: Name of 2nd/3rd tier Subcontractor/subconsultant Jacobs Project Management Company LB Limited & Associates, Inc. Print Name of Prime Print Name of Subcontractor/subconsultant Brun 2 Le **Authorized Signature** Authorized Signature **Bruce Lewis** Jonathan Jordan Print Name Florida Business Leader President Date: 3/31/2025 Date: 3/31/2025 Note: Subconsultant's Total Price is contingent upon PBC CID Director's authorization of all work detailed in the budget proposal and above.



If you have experienced or witnessed a violation of the EBO Ordinance or would like to file a complaint, please scan the QR Code

Revised 09/26/2024



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 06/03/2024

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

uns ceruncate does not comer r	ights to the certificate holder in he	u of such endorsement(s).	i
PRODUCER LIC #0437153	1-212-948-1306	CONTACT NAME:	
Marsh Risk & Insurance Serv	ices	PHONE FAX	1-212-948-1306
CIRTS Support@jacobs.com		(A/C, No, Ext): (A/C No):	1-212-346-1300
633 W. Fifth Street		ADDRESS:	
		INSURER(S) AFFORDING COVERAGE	NAIC #
Los Angeles, CA 90071 USA		INSURER A: ACE AMER INS CO	22667
INSURED		INSURER B: INDEMNITY INS CO OF NORTH AMER	43575
Jacobs Project Management C	o.	INSURER C:	
C/O Global Risk Management		INSURER D:	
555 South Flower Street, Su.	ite 3200	INSURER E:	
Los Angeles, CA 90071 USA		INSURER F :	
COVERAGES	CERTIFICATE NUMBER: 75090	9942 REVISION NUMBER	

11	110 1	S TO CERTIFY THAT THE POLIC	152 OF 1112	DKANCE FIGIED REFORM HAVE	REEN ISSUED TO	THE INSURE	D NAMED ABOVE FOR	HE POLICY PERIOD
IN	DICA	ATED. NOTWITHSTANDING ANY	REQUIREM	ENT, TERM OR CONDITION OF	ANY CONTRACT	OR OTHER	DOCUMENT WITH RESPE	ECT TO WHICH THIS
CI	ERTI	FICATE MAY BE ISSUED OR MA	Y PERTAIN	, THE INSURANCE AFFORDED	BY THE POLICIE	S DESCRIBE	D HEREIN IS SUBJECT T	O ALL THE TERMS,
E)	(CLL	ISIONS AND CONDITIONS OF SU	CH POLICIE	S. LIMITS SHOWN MAY HAVE BE	EN REDUCED BY	PAID CLAIMS.	•	
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A	х	COMMERCIAL GENERAL LIABILITY		HDO G4892007A	07/01/24	07/01/25	EACH OCCURRENCE	\$ 1,000,000
		CLAIMS-MADE X OCCUR	į				DAMAGE TO RENTED PREMISES (Ea occurrence)	\$ 500,000
	X	CONTRACTUAL LIABILITY	_ i				MED EXP (Any one person)	\$ 5,000
					1		PERSONAL & ADV INJURY	\$ 1,000,000
	GEN	I'L AGGREGATE LIMIT APPLIES PER:					GENERAL AGGREGATE	\$ 1,000,000

1		CLAIMS-MADE X OCCUR					PREMISES (Ea occurrence)	\$ 500,000
1	3	CONTRACTUAL LIABILITY					MED EXP (Any one person)	\$ 5,000
1					1		PERSONAL & ADV INJURY	\$ 1,000,000
ŀ	c	EN'L AGGREGATE LIMIT APPLIES PER:					GENERAL AGGREGATE	\$ 1,000,000
	7	POLICY PRO- JECT LOC					PRODUCTS - COMP/OP AGG	\$ 1,000,000
		OTHER:						\$
7	4 /	UTOMOBILE LIABILITY		ISA H10739585	07/01/24	07/01/25	COMBINED SINGLE LIMIT (Ea accident)	\$ 1,000,000
	X	ANY AUTO					BODILY INJURY (Per person)	\$
		OWNED SCHEDULED AUTOS ONLY AUTOS	:				BODILY INJURY (Per accident)	\$
		HIRED NON-OWNED AUTOS ONLY					PROPERTY DAMAGE (Per accident)	\$
1								\$
		UMBRELLA LIAB OCCUR			,		EACH OCCURRENCE	\$
		EXCESS LIAB CLAIMS-MADE					AGGREGATE	\$
		DED RETENTION \$						\$
F		ORKERS COMPENSATION ND EMPLOYERS' LIABILITY		WLR C5072041A (AOS)	07/01/24	07/01/25	X PER OTH- STATUTE ER	
7	A	NYPROPRIETOR/PARTNER/EXECUTIVE	N/A	WCU C57256564 (OH)	07/01/24	07/01/25	E.L. EACH ACCIDENT	\$ 1,000,000
7	7 (9	landatory in NH)		SCF C57256710 (WI)	07/01/24	07/01/25	E.L. DISEASE - EA EMPLOYEE	\$ 1,000,000
Z		yes, describe under ESCRIPTION OF OPERATIONS below		WLR C57256667 (AZ)	07/01/24	07/01/25	E.L. DISEASE - POLICY LIMIT	\$ 1,000,000
7	P	ROFESSIONAL LIABILITY		EON G21655065 015	07/01/24	07/01/25	PER CLAIM/PER AGG	3,000,000
	i							

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

PROJECT MGR: Jonathan Jordan. CONTRACT MGR: Kimberly Poole. RE: Palm Beach County, FL Program Management Services CONTRACT NUMBER: 93115. CONTRACT END DATE: 4/4/2022. PROJECT NUMBER: 17200. SECTOR: Public. Palm Beach County Board of County Commissioners, a Political Subdivision of the State of Florida, its Officers, Employees and Agents are added as an additional insured for general liability as respects the negligence of the insured in the performance of insured's services to cert holder under contract for captioned work. Coverage is primary and certificate holder's insurance is excess and non-contributory. Waiver of subrogation is hereby granted in favor of cert holder for GL, AL and WC. *THE TERMS, CONDITIONS, AND LIMITS PROVIDED UNDER THIS CERTIFICATE OF INSURANCE WILL NOT EXCEED OR BROADEN IN ANY WAY THE

CERTIFICATE HOLDER	CANCELLATION
Palm Beach County C/O Insurance Tracking Services, Inc. (ITS)	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
P.O. Box 20270	AUTHORIZED REPRESENTATIVE
Long Beach, CA 90801	Salar
	6 4000 0045 ACODD CODDODATION All sights assessed

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ACORD 25 (2016/03) Cert_Renewal 750909942

The ACORD name and logo are registered marks of ACORD

NAME OF INSURED: Jacobs Project Management Co. Additional Description of Operations/Remarks from Page 1 TERMS, CONDITIONS, AND LIMITS AGREED TO UNDER THE APPLICABLE CONTRACT.* Additional Information: *\$2,000,000 SIR FOR STATE OF: OBIO

SUPP (05/04)

ADDITIONAL INSURED - AUTOMATIC STATUS

Named Insured	Jacobs Solutions Inc	•	Endorsement Number 17
Policy Symbol HDO	Policy Number G4892007A	Policy Period 07/01/2025	Effective Date of Endorsement
	e of Insurance Company) an Insurance Compar	ny	

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

THIS ENDORSEMENT MODIFIES INSURANCE PROVIDED UNDER THE FOLLOWING:

COMMERCIAL GENERAL LIABILITY COVERAGE FORM

SCHEDULE

Name of Person or Organization: Any person or organization for whom any Named Insured is required by written contract or agreement to provide insurance, entered into prior to the loss, where such written contract or agreement does not expressly identify a particular Insurance Service Organization Form to be applied to their additional insured status.

Who Is An Insured (Section II) includes as an additional insured the person or organization shown in the Schedule, but the insurance shall not exceed the scope of coverage and/or limits of this policy. Notwithstanding the foregoing sentence, in no event shall the insurance provided such additional insured exceed the scope of the coverage and/or limits required by said contract or agreement; and, if such additional insured's scope of coverage is not expressly stated in such contract or agreement, then such coverage is limited to the additional insured's vicarious liability to the extent directly caused by the Named Insured's negligence during the Named Insured's ongoing operations. This insurance shall be primary insurance to the extent required by said contract or agreement, and any other insurance or self-insurance maintained by such person or organization shall be noncontributory with the insurance provided hereunder to the extent specified in said contract agreement.

Where the contract or agreement provides that the additional insured's scope of coverage is for the Named Insured's indemnity obligations under such contract or agreement, then such coverage shall be limited to the extent such indemnity obligations are enforceable under applicable law.

Notwithstanding the foregoing sentence, in no event shall the insurance provided such additional insured exceed the scope of coverage required by said contract or agreement

Notwithstanding anything to the contrary, the coverage provided an additional insured under this endorsement shall be limited to the minimum coverage limits required to be provided by the Named Insured under the written contract or agreement.

ATTACHMENT #3

Palm Beach County General Government Capital Program Amendment 04 - Proposed Budget for 2025/2026 3/31/2025

			FY	2025					FY 2	2026					Hours		1				
	Months>>>	1	2	3	4	5	6	7	8	9	10	11	12						Multiplier	Γ	With Mutliplier (Rey.EY)
		J	J	Α	s	0	N	D	J	F	M	Α	M	FY 2025	FY 2026	Total	FY 2025	FY 2026	2.1	*	EY 2025" EY 2026
Jacobs														li					1.5		
Principal/Project Exec.	\$ 129.50	3	3	3	3	3	3	3	3	3	3	3	3	12			\$ 1,554.00	\$ 3,108.00	\$ 9,790.20	*	5,263,40 5 6,526,80
Sr. Project Manager	\$ 94.50	80	80	80	80	80	80	80	80	80	80	80	80	320	640	960	\$ 30,240.00	\$ 60,480.00	\$ 190,512.00		\$ 66,504,00F \$ 127,008,00
Project Manager 2	\$ 84.42	480	480	480	480	480	480	480	480	480	480	480	480	1,920	3,840	5,760	\$ 162,086.40	\$ 324,172,80	\$ 1,021,144.32		15
Project Controls Director	\$ 137.92	22	22	22	22	22	22	22	22	22	22	22	22			264	\$ 12,136.96	\$ 24,273.92	\$ 76,462.85	*	50.976.28 50.976.28
Project Controls Specialist 2	\$ 62.00	5	5	5	5	5	5	5	5	5	5	5	5	20	40	60	\$ 1,240.00	\$ 2,480.00	\$ 7,812.00	*	\$1 2,604:00t \$ 5208:00
Field Inspector 2	\$ 49.23	160	160	160	160	160	160	160	160	160	160	160	160	640	1,280	1,920	\$ 31,507.20	\$ 63,014.40	\$ 198,495.36		787 782 830/24
	Jacobs Mhrs	750	750	750	750	750	750	750	750	750	750	750	750	3,000	6,000	9,000	\$ 238,764.56	\$ 477,529.12	\$ 1,504,216.73		F \$5017.05553 First 10002.06865
																				Г	The second second second second
Subconsultant/LB Lewis	-																			\vdash	
Estimator	\$ 92.89	5	5	5	- 5	5	5	5	5	5	5	5	5	20	40	60	\$ 1,857.80	\$ 3,715,60	\$ 11,704.14		\$7. 6,90498; \$\$ 7,802.76°
Technical Support 1	\$ 38.50	80	80	80	80	80	80	80	80	80	80	80	80	320	640						125(872,002 Ss 72 5(17/4/4.00)
Field Inspector 2	\$ 49.23	160		160	160	160	160	160	160	160	160	160	160		1,280	1,920					SN 24 (66) (66) (2) \$1.00 (182) (60) 24
Public Outreach Mgr./Proj. Assist.	\$ 122.99	11			11	11	11	11	11	11	11	11	11	44		132					IS 17 ** ** ** ** ** ** ** ** ** ** ** ** **
,	Sub Mhrs	256	256	256	256	256	256	256	256	256	256	256	256	1,024	2,048	3,072				=	Carried Company Company (Company Company Compa
																		SBE Partcipation >>	17,19%		
	Total Mhrs	1,006	1,006	1,006	1,006	1,006	1,006	1,006	1,006	1,006	1,006	1,006	1,006	4,024	8,048	12,072					
								1													
																		TOEHROLER .	ETHER PROPERTY.	\$ T	\$ 605.461742 \$21,210,922,83

Notes: Dollar amounts shown for the renewal term are the maximum; Hours shown are estimates, actual time will be billed

NONGOVERNMENTAL ENTITY HUMAN TRAFFICKING AFFIDAVIT Section 787.06(13), Florida Statutes

THIS AFFIDAVIT MUST BE SIGNED AND NOTARIZED

	I, the undersigned, am an officer or representative of
	section 787.06, Florida Statutes. Under penalty of perjury, I hereby declare and affirm that the above stated facts are true and correct.
	Jonathan Enanuel Jordan (signature of officer or representative) Jonathan E. Jordan, Bismess Leader (printed name and title of officer or representative)
рва	Virginia Richmond State of Fibrida, County of Rahm Beach
	Sworn to and subscribed before me by means of physical presence or online notarization this, 28th day of April 2025, by Jonathan Emanuel Jordan.
	Personally known OR produced identification .
	Type of identification produced
	NOTARY PUBLIC DORIS B OWENS REGISTRATION NUMBER
Dво	My Commission Expires: 08/31/2028 State of Months at large Virginia T860944 COMMISSION EXPIRES August 31, 2028

(Notary Seal)

Notarized remotely online using communication technology via Proof.