

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: June 10, 2025 [X] Consent [] Regular
Department: Palm Tran [] Ordinance [] Public Hearing

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

A) receive and file the electronically executed Federal Transit Administration (FTA) Application (Application) and Grant Agreement (Agreement) obligating \$39,988,132 for Fiscal Year (FY)2020-21 Section 5307 (CFDA 20.507), and Section 5339 (CFDA 20.526); and

B) approve a downward Budget Amendment in Palm Tran's Grant Fund 1341, Unit 5560, to account for the transfer of \$800,000 in Flex funds, from this application to the Flex funds application approved by the Board of County Commissioners (BCC) on December 10, 2024 (R2024-1693).

Summary: On March 22, 2022, the Application and Program of Projects (POP) for Section FY2020-21 5307 & 5339 and Flex funds was approved by the BCC (R2022-0261). At FTA's direction, on August 2024, the Application was amended to remove the amount of Flex funds (\$800,000) allocated for the Shelter Replacement Project. This allocation was not included in the Unified Planning Work Program (UPWP) and is pending an amendment by the Transportation Planning Agency (TPA). Since the funds needed to be obligated by the end of August, the FTA directed Palm Tran to revise the Application to include the \$800,000 in Flex funds previously approved by the BCC on December 10, 2024 (R2024-1693).

The electronic documents have been fully executed on behalf of the BCC by Palm Tran through the County Administrator in accordance with R2022-0261, which delegated authority to execute, and to transmit electronically the BCC's approval of the grant application, award and resulting grant agreement. Palm Tran is submitting this Application and Agreement in accordance with County PPM CW-F-003 and PPM CW-0-051, which requires all delegated agreements to be submitted by the initiating department to the BCC as a receive and file agenda item. Countywide (MM)

Background and Justification: The amended Application for \$39,988,132 was awarded on April 23, 2025 and assigned the Federal Award Identification Number (FEIN) FL-2024-060-01. Execution of the FTA award represents the County's legal affirmation to abide by FTA and other federal requirements as described in the Master Agreement (MA) FTA MA (32) dated March 26, 2025, and submitted to the BCC for approval on June 10, 2025 (3AA1). All grant documents were submitted and executed through the Transit Award Management System (TrAMS), FTA's platform to award and manage federal grants.

Attachment(s): 1. Award Federal Award Identification Number (FEIN) FL-2024-060-01
2. Flex Grant Application Program of Projects - R2024-1693
3. Budget amendment

Recommended By: [Signature] Executive Director Date: 5/16/25
Approved By: [Signature] Assistant County Administrator Date: 6/5/25

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures	(\$800,000)				
Operating Costs					
External Revenues	\$800,000				
Program Income(County)					
In-Kind Match(County					
NET FISCAL IMPACT	0				
#ADDITIONAL FTE					
POSITIONS (CUMULATIVE					

Is Item Included in Current Budget?

☒ Yes☐ No

Is this item using Federal Funds?

☒ Yes☐ No

Is this item using State Funds?

☐ Yes☒ No

Budget Account No:

Fund 1341 Department 542 Unit 5560 Revenue/Object 3142/6301

B. Recommended Sources of Funds/Summary of Fiscal Impact:

The \$800,000 of Flex funds were recorded in unit 5570 via a budget amendment approved on December 10, 2024.

C. Departmental Fiscal Review:

Barbara Hiller, Fiscal Manager II

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

ASD/AC 5/22/25
OFMB
MAY 5/20/25

Control Comments:

Frank Brach 5/22/25
Contract Dev. & Control 5/24/25

B. Legal Sufficiency

 5/28/25
Assistant County Attorney

C. Other Department Review

Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Award

Federal Award Identification Number (FAIN)	FL-2024-060-01
Temporary Application Number	1098-2022-1
Award Name	Palm Beach County FY20-FY21 Section 5307-5339 Capital Assistance_UZA 120180 (Lapsing)
Award Status	Active (Executed)
Award Budget Number	0

Period of Performance Start Date	8/30/2024		
Original Period of Performance End Date	3/30/2035		
Current Period of Performance End Date	3/30/2035	Revision #: 0	Approved?: Yes

Budget Period Start Date	8/30/2024
Budget Period End Date	3/30/2035

Part 1: Recipient Information

Name: PALM BEACH, COUNTY OF

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1098	County Agency	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY	XL2DNFMPCR44	078470481

Location Type	Address	City	State	Zip
Mailing Address	301 N OLIVE AVE	WEST PALM BEACH	FL	33401
Physical Address	301 N OLIVE AVE	WEST PALM BEACH	FL	33401

Union Information

Union Name	AMALGAMATED TRANSIT UNION
Address 1	10000 New Hampshire Avenue
Address 2	Legal Department
City	Silver Spring
State	MD
Zipcode	20903
Contact Name	Katherine Andrews
Telephone	(301) 431-7100
Fax	(301) 431-7116
E-mail	13c@atu.org
Website	

Part 2: Award Information

Title: Palm Beach County FY20-FY21 Section 5307-5339 Capital Assistance_UZA 120180 (Lapsing)						
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FAIN	Award Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
FL-2024-060-01	Active (Executed)	Grant	Region 4	12/6/2024	12/6/2024	No

Award Executive Summary

Amendment 01: Project 1 will be amended to add a new planning scope (ALI 44.22.00) which will be funded by reducing the federal/local funds of an existing capital scope (ALI 11.7A.00) in the amount of \$2,663,033 Fed/ \$665,758 TDC.

This application contains more than one funding source, Palm Beach County is applying for FY2020 and FY2021 allocations of Section 5307, and Section 5339 funds.

This application requests FY2020 Section 5307 funds apportioned to the Miami UZA in the amount of \$ 17,905,798, and FY2021 Section 5307 funds apportioned to the Miami UZA in the amount of \$17,874, 528, the Nonfederal share is \$8,945,081 from Florida Transportation Development Credits. This application utilizes funding for capital projects and preventive maintenance expenses. The application scope of work includes rolling stock replacement; facilities maintenance and repairs; security and safety for stops, terminals and facilities; communication equipment; and general development/comprehensive planning.

This application requests FY2020 Section 5339 funds apportioned to the Miami UZA in the amount of \$ 2,190,569, and FY2021 Section 5339 funds apportioned to the Miami UZA in the amount of \$2,017, 237, the Nonfederal share is \$1,051,952 from Florida Transportation Development Credits. This application utilizes funding for capital projects. The application scope of work includes rolling stock replacement.

Total Federal Share Cost for this application: \$39,988,132
Section 5307 Funds \$35,780,326
Section 5339 Funds \$4,207,806

Non-Federal Share: Transportation Development Credits (TDC) have been approved by the Florida Department of Transportation (FDOT), allocated to this application are \$9,997,033. Note: A portion of the TDCs is referenced in the application. The remaining \$200k allocated to support flex funds will be applied in a future application or amendment to this application.

These projects are listed in the current Statewide Transportation Improvement Program (STIP). Project # 235749_5307 Capital for Fixed Route (page 927), Project # 434495_5339 Capital for Bus and Bus Facilities (page 931) and the reference page is attached in Application Documents.

The planning activities proposed are programmed in the current Transit Planning Agency UPWP on page 18. The UPWP is attached in Application documents.

This application is requesting Capital Funds allocated to Palm Beach County as apportioned to the Miami UZA. Palm Beach County is a designated recipient of Section 5307 funds. Attached in TrAMS are the:

The FY2020-5307&5339 split/suballocation letters, dated March 17, 2020

The FY2021-5307&5339 split/suballocation letters, dated March 1, 2021

The main outcome of these projects is maintaining the public transportation system in a state of good repair, all activities update or replace vital elements of the system. The intended beneficiaries are the residents and visitors of Palm Beach County. There are no subrecipient activities included in this application.

Palm Beach County will ensure that all vehicles purchased are accessible, purchased from an FTA approved Transit Vehicle Manufacturers (TVM), and reported to FTA within 30 days after contract is signed.

Palm Beach County will check the current listing of Transit Vehicle Manufacturers (TVM) (<https://www.transit.dot.gov/regulations-andguidance/civil-rights-ada/eligible-tvms-list>) to ensure each is listed as a certified TVM in compliance with FTA regulations.

Palm Beach County will follow all 3rd party procurement policies as defined in C4220.1F (Third Party Contracting Guidance).

Palm Beach County will ensure contractors procured not be on the FTA Suspension and Debarment list.

11.32.07 Bus Stops Security- is satisfying the 1% security requirement.
This ALI is intended to comply with the 1% security requirement.
Acquisition of Solar Lights for Bus Stops without a shelter.

11.42.20 Bus Safety- will be utilized for the 0.75% safety requirement.
Acquisition of Air & Surface Purification System for Fleet Vehicles.

11.42.09 Facilities Security- is satisfying the 1% security requirement.
The implementation of Security Improvements across Palm Tran facilities

The following documents are attached to this application
-Toll/Transportation development credits
-UPWP for planning activities
-Apportionment Tables for 5307 & 5339 for FFY2020 and 2021

In addition to FTAs Buy America Act, which requires that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States (49 U.S.C. 5323(j)(1)), the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials

used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement Section 15. The BABA requirement applies to this grant, in addition to the Buy America Act, except to the extent a waiver of either requirements may apply.

Frequency of Milestone Progress Reports (MPR)
Quarterly

Frequency of Federal Financial Reports (FFR)
Quarterly

Does this application include funds for research and/or development activities?
This award does not include research and development activities.

Pre-Award Authority
This award is using Pre-Award Authority.

Does this application include suballocation funds?
Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?
Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?
This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review
No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt
No, my organization does not have delinquent federal debt.

Award Description

Purpose
Amendment 01: The purpose of the amendment is to add planning activity to support the cost of general consultant services.

The purpose of this award is to replace 47 service vehicles that have reached useful life, complete repairs in the parking lot and maintenance facilities, upgrade the radio system, replace bus shelters and secure the assistance of a general transit consultant to assist it Palm Tran in fixed route transit operations.

Activities to be performed:
Amendment 01: Activities include planning consultant services related to transportation planning, fixed route operations and maintenance, administration services, IT, marketing, GIS development/database production, security and safety.

The funds in this application will cover the following activities: The purchase of replacement vehicles for Fixed route and Paratransit service, acquisition of air & Surface purification system for all Fixed Route vehicles, Parking Lot restoration of the North County facility, rehab of the South County maintenance

locker room and bathrooms, Upgrade of the radio system, tire lease, bus shelters, general planning consultant and safety and security requirements.

Expected outcomes:

The continued improvement of on-time performance as the fleet will be maintained in a state of good repair due to the timely replacement of vehicles that have reached useful life, the timely maintenance of the buildings and maintenance facilities and increased customer experience with the replacement of shelters that are past their useful life.

Intended beneficiaries:

The residents and visitors of Palm Beach County, in particular all the individuals that are Transportation Disadvantage that rely on Palm Trans service will benefit from continued services, permitting workers to get to work and other destinations.

Subrecipient Activities:

Palm Beach County does not have subrecipients for Section 5307 and Section 5339 funds.

Award Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Claudia	Salazar	Grants & Capital Project Analyst	csalazar@pbcgov.com	561-841-4241
	amanda.reuning@dot.gov	General Engineer		
	aries.little@dot.gov	Community Planner		

Award Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$35,780,326
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$4,207,806
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$9,997,036
Adjustment			\$0
Total Eligible Cost			\$39,988,132

Award Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
FL-2024-060-01-01	111-00 (111-A1) BUS - ROLLING STOCK	\$21,230,892.00	\$0.00	\$21,230,892.00	49
FL-2024-060-01-01	11.12.01 BUY REPLACEMENT 40-FT BUS	\$17,075,079.00	\$0.00	\$17,075,079.00	29
FL-2024-060-01-01	11.12.02 BUY REPLACEMENT 35-FT BUS	\$3,156,078.00	\$0.00	\$3,156,078.00	5
FL-2024-060-01-01	11.12.04 BUY REPLACEMENT <30 FT BUS	\$999,735.00	\$0.00	\$999,735.00	15
FL-2024-060-01-01	113-00 (113-A4) BUS - STATION/STOPS/TERMINALS	\$150,000.00	\$0.00	\$150,000.00	1
FL-2024-060-01-01	11.32.07 ACQUIRE - SURVEIL/ SECURITY EQUIP	\$150,000.00	\$0.00	\$150,000.00	1
FL-2024-060-01-01	114-00 (114-A3) BUS: SUPPORT EQUIP AND FACILITIES	\$4,801,434.00	\$0.00	\$4,801,434.00	373
FL-2024-060-01-01	11.42.09 ACQUIRE - MOBILE SURV/ SECURITY EQUIP	\$1,001,434.00	\$0.00	\$1,001,434.00	1
FL-2024-060-01-01	11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$826,650.00	\$0.00	\$826,650.00	370
FL-2024-060-01-01	11.44.03 REHAB/ RENOVATE - ADMIN/MAINT FACILITY	\$2,973,350.00	\$0.00	\$2,973,350.00	2
FL-2024-060-01-01	116-00 (116-A2) SIGNAL & COMM EQUIPMENT (BUS)	\$975,000.00	\$0.00	\$975,000.00	1

FL-2024-060-01-01		11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	\$975,000.00	\$0.00	\$975,000.00	1
FL-2024-060-01-01	117-00 (117-A6)		OTHER CAPITAL ITEMS (BUS)	\$1,359,546.00	\$0.00	\$1,359,546.00	2
FL-2024-060-01-01		11.7A.00	PREVENTIVE MAINTENANCE	\$1,359,546.00	\$0.00	\$1,359,546.00	2
FL-2024-060-01-01	119-00 (119-A5)		Bus Associated Transit Improvements	\$4,600,421.00	\$0.00	\$4,600,421.00	230
FL-2024-060-01-01		11.92.02	PURCHASE BUS SHELTERS	\$4,600,421.00	\$0.00	\$4,600,421.00	230
FL-2024-060-01-01	442-00 (442-A8)		METROPOLITAN PLANNING	\$2,663,033.00	\$0.00	\$2,663,033.00	1
FL-2024-060-01-01		44.22.00	GENERAL DEVELOPMENT/ COMPREHENSIVE PLANNING	\$2,663,033.00	\$0.00	\$2,663,033.00	1
FL-2024-060-02-01	111-00 (111-A7)		BUS - ROLLING STOCK	\$4,207,806.00	\$0.00	\$4,207,806.00	7
FL-2024-060-02-01		11.12.01	BUY REPLACEMENT 40-FT BUS	\$4,207,806.00	\$0.00	\$4,207,806.00	7

Discretionary Allocations

This application does not contain discretionary allocations.

Sources of Federal Financial Assistance

PO Number	Project Number	Scope Name	Scope Number	Scope Suffix	UZA Code	Area Name	Account Class Code	FPC	Description	Amendment Amount	Cumulative Amount
FL-90-Y 272	FL-2024-060-01-01	Bus Ass ociated Transit I mprove ments	119-00 (119)	A5	1201 80	Miami-Fort La uderda le, FL	2021.25. 90.91.2	00	Urbanized Are a Formula Gra nts	\$0	\$4,600,421

FL-90-Y 272	FL-2024- 060-01-0 1	OTHER CAPITA L ITEMS (BUS)	117-00 (117)	A6	1201 80	Miami- Fort La uderda le, FL	2021.25. 90.91.2	00	Urbanized Are a Formula Gra nts	(\$2,663,033)	\$1,359,546
FL-90-Y 272	FL-2024- 060-01-0 1	SIGNAL & COM M EQUI PMENT (BUS)	116-00 (116)	A2	1201 80	Miami- Fort La uderda le, FL	2021.25. 90.91.2	00	Urbanized Are a Formula Gra nts	\$0	\$975,000
FL-90-Y 272	FL-2024- 060-01-0 1	BUS: SU PPORT EQUIP AND FA CILITIE S	114-00 (114)	A3	1201 80	Miami- Fort La uderda le, FL	2021.25. 90.91.2	00	Urbanized Are a Formula Gra nts	\$0	\$4,801,434
FL-90-Y 272	FL-2024- 060-01-0 1	BUS - S TATION/ STOPS/ TERMIN ALS	113-00 (113)	A4	1201 80	Miami- Fort La uderda le, FL	2021.25. 90.91.2	00	Urbanized Are a Formula Gra nts	\$0	\$150,000
FL-90-Y 272	FL-2024- 060-01-0 1	BUS - R OLLING STOCK	111-00 (111)	A1	1201 80	Miami- Fort La uderda le, FL	2021.25. 90.91.2	00	Urbanized Are a Formula Gra nts	\$0	\$21,230,892
FL-34-0 243	FL-2024- 060-02-0 1	BUS - R OLLING STOCK	111-00 (111)	A7	1201 80	Miami- Fort La uderda le, FL	2021.24. 34.BF.1	00	Section 5339 B us and Buses Facilities – For mula Allocation	\$0	\$4,207,806
FL-90-Y 272	FL-2024- 060-01-0 1	METRO POLITA N PLAN NING	442-00 (442)	A8	1201 80	Miami- Fort La uderda le, FL	2021.25. 90.91.2	00	Urbanized Are a Formula Gra nts	\$2,663,033	\$2,663,033

Part 3: Project Information

Project Title: Capital Assistance_FY20&21_5307

Project Number	Temporary Project Number	Date Created	Start Date	End Date
FL-2024-060-01-01	1098-2022-1-P1	12/6/2024	7/20/2018	7/1/2029

Project Description

This project for FTA 5307 funding in the amount of \$35,780,326 is for capital and planning expenses, including Rolling-Stock replacement, security projects; Software and Hardware upgrades, facility improvements; General Planning Consulting contract; Electrification Master Plan Development, and preventive maintenance, and for Bus Shelters replacement. The Nonfederal share is \$8,945,081 from the FDOT Transportation Development Credits.

Project Benefits

The maintenance and replacement of public transportation assets that have met or exceeded their useful lives are critical to the success of providing reliable public transportation in the region. Using preventive maintenance strategies improves on-time performance and service operations, vehicle and facility cleanliness and reduces miss trips. Maintaining assets effectively using a lifecycle management method, such as rehabilitation, preventive maintenance and unplanned maintenance to address asset performance, aims to maximize asset performance and minimize the total cost of ownership.

Additional Information

None provided.

Location Description

Palm Tran provides both fixed-route bus service and door-to-door paratransit service to eligible riders within Palm Beach County, Florida. Palm Tran is an agency of the Palm Beach County Board of County Commissioners. Palm Tran has several “facilities” located throughout Palm Beach County that include administrative services; bus, relief vehicle and employee parking; and maintenance operations. Maintenance Facilities are located in the cities of West Palm Beach, Delray Beach and Belle Glade. Palm Tran serves 3,200 bus stops with 32 Fixed Routes that cover Palm Beach County as far north as the Town of Jupiter and as far south as the City of Boca Raton. One route travels to the rural western boundary of the County where it connects with a circulator route that serves the communities of Belle Glade, Pahokee Canal Point and South Bay. There are 39 incorporated municipalities within Palm Beach County. In addition, Palm Tran CONNECTION operates complementary paratransit service as required by the Americans with Disabilities Act of 1990, as amended and provides additional paratransit service beyond the ADA delineation targeting transportation disadvantaged seniors, ADA and low income individuals who are dependent upon others to access employment, health care, education and other vital services. CONNECTION utilizes 283 vehicles for this much important service. Two (2) contractors are used to provide the service and maintain the paratransit vehicles.

Project Location (Urbanized Areas)

UZA Code	Area Name
120180	Miami-Fort Lauderdale, FL

Congressional District Information

District	State
20	Florida
23	Florida
21	Florida
22	Florida

Program Plan Information

STIP/TIP

Date: 7/3/2023

Description: This project(s) is listed in the current Statewide Transportation Improvement Program (STIP). The STIP ID is 235749. This project is referenced in the STIP on page 927, and the reference page is attached in Application Documents.

UPWP

Date: 5/15/2024

Description: The planning activities proposed are programmed in the current MPO UPWP on page 68 .

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$35,780,326
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$8,945,084
Adjustment			\$0
Total Eligible Cost			\$35,780,326

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
FL-2024-060-01-01 111-00 (111-A1)	BUS - ROLLING STOCK	\$21,230,892.00	\$0.00	\$21,230,892.00	49
FL-2024-060-01-01 11.12.01	BUY REPLACEMENT 40-FT BUS	\$17,075,079.00	\$0.00	\$17,075,079.00	29
FL-2024-060-01-01 11.12.02	BUY REPLACEMENT 35-FT BUS	\$3,156,078.00	\$0.00	\$3,156,078.00	5
FL-2024-060-01-01 11.12.04	BUY REPLACEMENT <30 FT BUS	\$999,735.00	\$0.00	\$999,735.00	15
FL-2024-060-01-01 113-00 (113-A4)	BUS - STATION/STOPS/TERMINALS	\$150,000.00	\$0.00	\$150,000.00	1
FL-2024-060-01-01 11.32.07	ACQUIRE - SURVEIL/ SECURITY EQUIP	\$150,000.00	\$0.00	\$150,000.00	1

FL-2024-060-01-01	114-00 (114-A3)	BUS: SUPPORT EQUIP AND FACILITIES		\$4,801,434.00	\$0.00	\$4,801,434.00	373
FL-2024-060-01-01		11.42.09 ACQUIRE - MOBILE SURV/ SECURITY EQUIP		\$1,001,434.00	\$0.00	\$1,001,434.00	1
FL-2024-060-01-01		11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT		\$826,650.00	\$0.00	\$826,650.00	370
FL-2024-060-01-01		11.44.03 REHAB/ RENOVATE - ADMIN/MAINT FACILITY		\$2,973,350.00	\$0.00	\$2,973,350.00	2
FL-2024-060-01-01	116-00 (116-A2)	SIGNAL & COMM EQUIPMENT (BUS)		\$975,000.00	\$0.00	\$975,000.00	1
FL-2024-060-01-01		11.62.20 PURCHASE MISC COMMUNICATION S EQUIP		\$975,000.00	\$0.00	\$975,000.00	1
FL-2024-060-01-01	117-00 (117-A6)	OTHER CAPITAL ITEMS (BUS)		\$1,359,546.00	\$0.00	\$1,359,546.00	2
FL-2024-060-01-01		11.7A.00 PREVENTIVE MAINTENANCE		\$1,359,546.00	\$0.00	\$1,359,546.00	2
FL-2024-060-01-01	119-00 (119-A5)	Bus Associated Transit Improvements		\$4,600,421.00	\$0.00	\$4,600,421.00	230
FL-2024-060-01-01		11.92.02 PURCHASE BUS SHELTERS		\$4,600,421.00	\$0.00	\$4,600,421.00	230
FL-2024-060-01-01	442-00 (442-A8)	METROPOLITAN PLANNING		\$2,663,033.00	\$0.00	\$2,663,033.00	1
FL-2024-060-01-01		44.22.00 GENERAL DEVELOPMENT/ COMPREHENSIVE PLANNING		\$2,663,033.00	\$0.00	\$2,663,033.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 44.22.00 - GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
METROPOLITAN PLANNING (442-00)	44.22.00	GENERAL DEVELOPMENT/ COMPREHENSIVE PLANNING	METROPOLITAN PLANNING	1

Extended Budget Description

Amendment 01: Existing contract for professional services under the General Planning Consultant Services. Consultants to provide services on an As Needed Basis for various service categories, including transportation planning, fixed route operations and maintenance, administration services, IT, marketing, GIS development/database production, security and safety.

FY 2025-2026 UPWP was revised on August 12, 2024 to document pending application are utilizing funds from 2020 to 2026 for Planning Activities.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$2,663,033
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$665,758
Adjustment			\$0
Total Eligible Cost			\$2,663,033

Milestone Name	Est. Completion Date	Description
BID/RFP Date	4/16/2019	Request for BID/Proposal to be publicly solicited.
Contract Award Date	8/20/2019	Solicitation review, contract execution and contract award to be completed. If State contract will be used, date of the Purchase Order.
Contract Complete	3/31/2025	All deliverables of the contract have been completed satisfactorily, project has been closed out, and vendor has submitted and has been paid for Final Invoice.

Budget Activity Line Item: 11.12.01 - BUY REPLACEMENT 40-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.01	BUY REPLACEMENT 40-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	29

Extended Budget Description

Purchase 29 Buses due for replacement in fiscal year 2022-2023. Buses that have reached their useful life by accumulation of at least 12 years or 500,000 miles in service. A fleet replacement schedule has been uploaded to TrAMS, it lists the vehicles Model year, VIN Number and projected time when they will reach 500,000 miles in service. The specified useful life for these Large Heavy-Duty Transit Buses is 12 years of service or an accumulation of at least 500,000 miles. This Project is complete.

The buses purchased with pre-spending authority under Section 5307 meet the American with Disabilities Act (ADA) requirements. Bus Size: Gillig model Low Floor, 40-foot bus

Palm Beach County will hold title of the vehicles, Palm Tran will operate and maintain all the vehicles.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	40'

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$17,075,079
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$4,268,770
Adjustment			\$0
Total Eligible Cost			\$17,075,079

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	7/20/2018	Palm Beach County is Participating in the Florida consortium agreement procurement that was issued for BID in July 20, 2018.
Contract Award Date	5/24/2019	The contract was awarded on May 24, 2019. This is a five year Florida Consortium agreement procurement for Public Transportation Vehicles.
Initial Delivery Date	1/12/2023	This is a five year Florida Consortium agreement procurement for Public Transportation Vehicles. The

		first vehicle received and Accepted under this grant was acquired on 1/12/2023.
Final Delivery Date	2/7/2023	Expected Final Delivery of orders placed under the Florida Consortium agreement for Public Transportation vehicles.
Contract Completion Date	2/7/2023	The Florida Consortium agreement for Public Transportation vehicles is due to be completed by May 23, 2024. The purchase of rolling stock included in this grant has been completed, final delivery of the order funded under this ALI was completed on February 7, 2023.

Budget Activity Line Item: 11.62.20 - PURCHASE MISC COMMUNICATIONS EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	AQUISITION	1

Extended Budget Description

Bus Radio System Upgrade for the entire Palm Tran communication system. The useful life of the system is estimate at 10 years.

If an equipment item not previously identified is purchased with these funds which has a cost over \$5,000 a budget revision will be submitted to identify the item and provide its useful life.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$975,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$243,750
Adjustment			\$0
Total Eligible Cost			\$975,000

Milestone Name	Est. Completion Date	Description
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BID / RFP Issued	3/28/2025	Request for BID/Proposal to be publicly solicited
Contract Award Date	6/10/2025	Solicitation review, contract execution and contract award to be completed. If State contract will be used, date of the Purchase Order.
Contract Complete	6/9/2028	The Contract Completion will be reported as the date all deliverables of the contract have been completed satisfactorily, project has been closed out, and vendor has submitted and has been paid for Final Invoice.

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

Extended Budget Description

The implementation of Security Improvements across Palm Tran facilities and Public Transportation system as directed by the Pending Security Assessment.
Replacement of fire extinguishers, cover drums to store oil rags, replacement of soiled ceiling tiles, gas cylinders holders, in-ground lifts replacement covers, stairwells signage, liquid/oil/cleaner resistant labels and label maker for maintenance spray bottles and drums containing oils and cleaners. Replace Vent covers, exit signage, ceiling vents. Upgrade of security cameras.

Palm Tran does not anticipate the purchase of items over \$5,000 in value at this time. If an equipment item not previously identified is purchased with these funds which has a cost over \$5,000 a budget revision will be submitted to identify the item and provide its useful life.

ALI will be used to support the 1% security requirement.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$1,001,434
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$250,359
Adjustment			\$0
Total Eligible Cost			\$1,001,434

Milestone Name	Est. Completion Date	Description
Request for BID/Proposal to be publicly solicited	1/31/2025	Request for BID/Proposal to be publicly solicited
Contract Award Date	5/30/2025	Solicitation review, contract execution and contract award to be completed. If State contract will be used, date of the Purchase Order.
Contract Complete	5/28/2027	The Contract Completion will be reported as the date all deliverables of the contract have been completed satisfactorily, project has been closed out, and vendor has submitted and has been paid for Final Invoice.

Budget Activity Line Item: 11.32.07 - ACQUIRE - SURVEIL/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.07	ACQUIRE - SURVEIL/SECURITY EQUIP	ACQUISITION - BUS STATIONS/TERMINALS	1

Extended Budget Description
 This ALI is intended to comply with the 1% security requirement.
 Acquisition of Solar Lights for Bus Stops without a shelter. The solar lights will be installed within existing right of way. Palm Tran does not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included after award (actual value and useful life)

Will 3rd Party contractors be used to fulfill this activity line item?
 Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$150,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$37,500
Adjustment			\$0
Total Eligible Cost			\$150,000

Milestone Name	Est. Completion Date	Description
BID / RFP Issued	1/31/2025	Request for BID/Proposal to be publicly solicited
Contract Award Date	5/30/2025	Solicitation review, contract execution and contract award to be completed. If State contract will be used, date of the Purchase Order.
Contract Complete	5/28/2027	The Contract Completion will be reported as the date all deliverables of the contract have been completed satisfactorily, project has been closed out, and vendor has submitted and has been paid for Final Invoice.

Budget Activity Line Item: 11.44.03 - REHAB/RENOVATE - ADMIN/MAINT FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	2

Extended Budget Description

The completion of two facility rehabilitation projects:

North County (NC) Facility located at 3201 Electronics Way, West Palm Beach, FL 33407
 NC Facility Parking Lot Light Restoration. The replacement and upgrading of the existing exterior lighting in two parking areas and associated driveways at the West Palm Beach Palm Tran Bus Facility including various upgrades to the Parking lot striping and the property's landscape and irrigation system. The lines can include arrows for entrances and exits, directional flow, handicap parking spaces, and fire lanes.
 The project will also include signage, and each sign will not exceed \$5,000. The upgraded lighting useful life is estimated at 20 years. Palm Tran does not anticipate the purchase of any other items over \$5,000 in value at this time for this project. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included after award (actual value and useful life)

South County (SC) Facility located at 100 N. Congress Avenue, Delray Beach, FL 33445
 SC Shower and HVAC Rehab. The Maintenance Area showers and bathroom to be renovated, Estimate useful life of the bathroom is 20 years. The HVAC in the maintenance area will be replaced, Estimate useful life of the HVAC is 10 years.

 The project will take place within the boundaries of Palm Tran existing facilities, with in the right of way of the facilities.

Will 3rd Party contractors be used to fulfill this activity line item?
 Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$2,973,350
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$743,338
Adjustment			\$0
Total Eligible Cost			\$2,973,350

Milestone Name	Est. Completion Date	Description
BID / RFP Issued	2/28/2025	Request for BID/Proposal to be publicly solicited
Contract Award Date	4/25/2025	Solicitation review, contract execution and contract award to be completed. If State contract will be used, date of the Purchase Order.
Contract Complete	4/23/2027	The Contract Completion will be reported as the date all deliverables of the contract have been completed satisfactorily, project has been closed out, and vendor has submitted and has been paid for Final Invoice.

Budget Activity Line Item: 11.92.02 - PURCHASE BUS SHELTERS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
Bus Associated Transit Improvements (119-00)	11.92.02	PURCHASE BUS SHELTERS	ACQUISITION	230

Extended Budget Description
Associated Transit Improvements, the replacement of Bus Shelters that have met their useful life. This project will include purchasing 230 modular shelters, and solar lighting, digital displays, bike racks, AD panels, and trash receptacles at each of the shelters as well.

230 Modular Shelters, estimated cost from \$8, 875 to \$14,107. Estimated useful life ten (10) years.
230 Solar Lighting
230 Digital Displays (28-32" @ \$15,000 ea; 15-42" @ \$20,000 ea Estimated useful life seven (7) years.
230 Bike Racks

Palm Tran does not anticipate the purchase of any other items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included after award.

Will 3rd Party contractors be used to fulfill this activity line item?
Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$4,600,421
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,150,105
Adjustment			\$0
Total Eligible Cost			\$4,600,421

Milestone Name	Est. Completion Date	Description
BID / RFP Issued	9/22/2023	The solicitation for Bus Stop Shelters and Amenities was issued on September 22, 2023.
Contract Award Date	7/2/2024	Solicitation review, contract execution and contract award to be completed, A contract award is anticipated by July 2, 2024.
Contract Complete	7/1/2029	The Contract Completion will be reported as the date all deliverables of the contract have been completed satisfactorily, project has been closed out, and vendor has submitted and has been paid for Final Invoice.

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	2

Extended Budget Description

Amendment 01: Proposes to reduce the federal and local share in the amount of \$2,663,033 and \$665,758 (TDC), respectively, to support the cost of the newly added ALI 44.22.00.

Cost for payroll of Preventive Maintenance and Tire Lease Contract.
Preventive Maintenance activities are completed by Palm Tran personnel, and no 3rd Party Contractors will be used. The tire lease contract uses a 3rd Party Contractor.

The maintenance costs related to vehicles (revenue and non-revenue) and nonvehicles. Specifically, activities, supplies, materials, labor, services, and associated costs required to preserve or extend the functionality and serviceability of the public transit assets in a cost effective manner, up to and including the current state of the art for maintaining such an asset.

Palm Beach County, using pre-spending authority, incurred the maintenance costs from October 1, 2022 to September 30, 2023.

Will 3rd Party contractors be used to fulfill this activity line item?
Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$1,359,546
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$339,887
Adjustment			\$0
Total Eligible Cost			\$1,359,546

Milestone Name	Est. Completion Date	Description
BID / RFP Issued	8/28/2018	The tire lease contract uses a 3rd Party Contractor. Request for BID/Proposal to publicly solicited BID #13-084/AR issued for Tire Lease. Preventive Maintenance activities are completed by Palm Tran personnel, no 3rd Party Contractors were used.
Contract Award Date	1/21/2019	Solicitation review, contract execution and contract award to be completed. New term contract with Michelin North America Inc. for \$3,442,020 for the lease of transit bus tires from January 21, 2019 through January 20, 2024 approved by the Board of County Commissioners on January 15, 2019. The tire lease contract uses a 3rd Party Contractor. Preventive Maintenance activities are completed by Palm Tran personnel, no 3rd Party Contractors were used.
End Date	9/30/2023	Expenses for FY2023 of the tire lease contract and Maintenance personnel are allocated to this grant. The End date closes the period of incurred maintenance costs allocated to this ALI from October 1, 2022 to September 30, 2023.

Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	5

Extended Budget Description

Purchase 5, 35' buses due for replacement in fiscal year 2022. Buses that have reached their useful life by accumulation of at least 12 years or 500,000 miles in service or will reach their useful life by the time of bus delivery are listed in the fleet replacement schedule uploaded to TrAMS, it lists the vehicles Model year, VIN Number and projected time when they will reach 500,000 miles in service. The specified useful life for these Large Heavy-Duty Transit Buses is 12 years of service or an accumulation of at least 500,000 miles.

The buses purchased with pre-spending authority under Section 5307 meet the American with Disabilities Act (ADA) requirements. Bus Size: Gillig model Low Floor, 35-foot bus

Palm Beach County will hold title of the vehicles, Palm Tran will operate and maintain all the vehicles.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	35 FT

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$3,156,078
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$789,020
Adjustment			\$0
Total Eligible Cost			\$3,156,078

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	7/20/2018	Palm Beach County is Participating in the Florida consortium agreement procurement that was issued for BID in July 20, 2018.
Contract Award Date	5/24/2019	The contract was awarded on May 24, 2019. This is a five year Florida Consortium agreement procurement for Public Transportation Vehicles.
Initial Delivery Date	1/12/2023	This is a five year Florida Consortium agreement procurement for Public Transportation Vehicles. The first vehicle received and Accepted under this grant was acquired on 1/12/2023.

Final Delivery Date	12/2/2024	Expected Final Delivery of orders placed under the Florida Consortium agreement for Public Transportation vehicles.
Contract Completion Date	12/27/2024	The Contract Completion will be reported as the date all deliverables of the contract have been completed satisfactorily, project has been closed out, and vendor has submitted and has been paid for Final Invoice.

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT < 30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	15

Extended Budget Description

The purchase of 15 vehicles for Paratransit service . ADA Chrysler Voyager, low floor minivan type transit vehicle to replace vehicles that have reached their useful life (Vans-At least four years or an accumulation of at least 100,000 miles) . A fleet replacement schedule with vehicles targeted for replacement has been uploaded to TrAMS , it lists the vehicles Model year, VIN Number and miles in service.

State Contract used. The expected useful life for these vehicles is at least 5 years or an accumulation of at least 150,000 miles.

-The vehicles will be owned by Palm Beach County, and they will be operated and maintained by a third party contractor. Palm Tran Connection is responsible for the oversight of this contract.

- All the vehicles will be ADA accessible.
- A Paratransit Fleet Status is attached in TrAMS. Vehicles replaced will be prioritized based on the status of the vehicles.

Palm Beach County will hold title of the vehicles, a third Party Contractor will operate and maintain all the vehicles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	25 FT

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$999,735
Local			\$0
Local/In-Kind			\$0
State			\$0

State/In-Kind	\$0
Other Federal	\$0
Transportation Development Credit	\$249,934
Adjustment	\$0
Total Eligible Cost	\$999,735

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	6/7/2022	Purchase order from the Florida Department of Transportation (FDOT) Transit Research Inspection Procurement Services (TRIPS) Contract issued on June 7, 2022
Contract Award Date	6/7/2022	Purchase requisition approved and signed by Executive Director to complete Purchase Order from the State Contract. Purchase order from the Florida Department of Transportation (FDOT) Transit Research Inspection Procurement Services (TRIPS) Contract issued on June 7, 2022
Initial Delivery Date	4/13/2023	Vehicles confirmed as received April 13, 2023.
Final Delivery Date	4/25/2023	All vehicles were received 4/25/2023.
Contract Completion Date	5/31/2023	The Contract Completion will be reported as the date all deliverables of the contract have been completed satisfactorily, project has been closed out, and vendor has submitted and has been paid for Final Invoice.

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	370

Extended Budget Description

Acquisition of Air & Surface Purification System for Fix route and Paratransit Fleet Vehicles. 150 Air Purifiers and 220 Photo Hydro Ionization air purifiers. Palm Tran does not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included after award (Installation cost \$49,200).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$826,650

Local	\$0
Local/In-Kind	\$0
State	\$0
State/In-Kind	\$0
Other Federal	\$0
Transportation Development Credit	\$206,663
Adjustment	\$0
Total Eligible Cost	\$826,650

Milestone Name	Est. Completion Date	Description
Purchase Order Issued	6/29/2020	Purchased through PB County purchasing as Emergency Procurement.
Contract Award Date	6/29/2020	State contract used, contract award date will be the same as date of the Purchase Order.
Contract Complete	8/26/2021	All deliverables of the contract have been completed satisfactorily, project has been closed out, and vendor has submitted and has been paid for Final Invoice.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description
Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.01	BUY REPLACEMENT 40-FT BUS	29	\$17,075,079.00	\$17,075,079.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	1	\$975,000.00	\$975,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	1	\$1,001,434.00	\$1,001,434.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description
Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.07	ACQUIRE - SURVEIL/ SECURITY EQUIP	1	\$150,000.00	\$150,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description
Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	2	\$2,973,350.00	\$2,973,350.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
Bus Associated Transit Improvements (119-00)	11.92.02	PURCHASE BUS SHELTERS	230	\$4,600,421.00	\$4,600,421.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	2	\$1,359,546.00	\$1,359,546.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	5	\$3,156,078.00	\$3,156,078.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	15	\$999,735.00	\$999,735.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	370	\$826,650.00	\$826,650.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
METROPOLITAN PLANNING (442-00)	44.22.00	GENERAL DEVELOPMENT/ COMPREHENSIVE PLANNING	1	\$2,663,033.00	\$2,663,033.00

Project Title: Capital Assistance_FY20&21_5339

Project Number	Temporary Project Number	Date Created	Start Date	End Date
FL-2024-060-02-01	1098-2022-1-P2	12/6/2024	7/20/2018	2/7/2023

Project Description
This project for FTA 5339 funding in the amount of \$4,207,806 includes Rolling-Stock replacement. The Nonfederal share is \$1,051,952 from the FDOT Transportation Development Credits.

Project Benefits
Provide mobility to the community and maintain reliable transit service by replacing vehicles that have met or exceeded their useful lives.

Additional Information
None provided.

Location Description
Palm Tran provides both fixed-route bus service and door-to-door paratransit service to eligible riders within Palm Beach County, Florida. Palm Tran is an agency of the Palm Beach County Board of County Commissioners. Palm Tran has several “facilities” located throughout Palm Beach County that include administrative services; bus, relief vehicle and employee parking; and maintenance operations. Maintenance Facilities are located in the cities of West Palm Beach, Delray Beach and Belle Glade. Palm Tran serves 3,200 bus stops with 32 Fixed Routes that cover Palm Beach County as far north as the Town of Jupiter and as far south as the City of Boca Raton. One route travels to the rural western boundary of the County where it connects with a circulator route that serves the communities of Belle Glade, Pahokee Canal Point and South Bay. There are 39 incorporated municipalities within Palm Beach County. In addition, Palm Tran CONNECTION operates complementary paratransit service as required by the Americans with Disabilities Act of 1990, as amended and provides additional paratransit service beyond the ADA delineation targeting transportation disadvantaged seniors, ADA and low income individuals who are dependent upon others to access employment, health care, education and other vital services. CONNECTION utilizes 283 vehicles for this much important service. Two (2) contractors are used to provide the service and maintain the paratransit vehicles.

Project Location (Urbanized Areas)

UZA Code	Area Name
120180	Miami-Fort Lauderdale, FL

Congressional District Information

District	State
20	Florida
23	Florida
21	Florida
22	Florida

Program Plan Information

STIP/TIP
Date: 4/24/2024
Description: This project(s) is listed in the current Statewide Transportation Improvement Program (STIP). The STIP ID is 434495. This project is referenced in the STIP on page 931, and the reference page is attached in Application Documents.

UPWP
Date: N/A
Description: N/A

Long Range Plan
Date: N/A
Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$4,207,806
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,051,952
Adjustment			\$0
Total Eligible Cost			\$4,207,806

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
FL-2024-060-02-01	111-00 (111-A7) BUS - ROLLING STOCK	\$4,207,806.00	\$0.00	\$4,207,806.00	7

FL-2024-060-02-01	11.12.01	BUY REPLACEMENT 40-FT BUS	\$4,207,806.00	\$0.00	\$4,207,806.00	7
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Project Budget Activity Line Items

Budget Activity Line Item: 11.12.01 - BUY REPLACEMENT 40-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.01	BUY REPLACEMENT 40-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	7

Extended Budget Description
 Purchase of 7 Diesel Buses that have reached their useful life by accumulation of at least 12 years or 500,000 miles in service or will reach their useful life by the time of bus delivery are listed in the fleet replacement schedule uploaded to TrAMS, it lists the vehicles Model year, VIN Number and projected time when they will reach 500,000 miles in service. The specified useful life for these Large Heavy-Duty Transit Buses is 12 years of service or an accumulation of at least 500,000 miles. This Project is complete.

The specified useful life for these Large Heavy-Duty Transit Buses is 12 years of service or an accumulation of at least 500,000 miles.

These buses will meet the American with Disabilities Act (ADA) requirements.

Palm Beach County will own and operate the Vehicles.

Will 3rd Party contractors be used to fulfill this activity line item?
 Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	40'

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$4,207,806
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,051,952
Adjustment			\$0
Total Eligible Cost			\$4,207,806

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	7/20/2018	Palm Beach County is Participating in the Florida consortium agreement procurement that was issued for BID in July 20, 2018.
Contract Award Date	5/24/2019	The contract was awarded on May 24, 2019. This is a five year Florida Consortium agreement procurement for Public Transportation Vehicles.
Initial Delivery Date	1/12/2023	This is a five year Florida Consortium agreement procurement for Public Transportation Vehicles. The first vehicle received and Accepted under this grant was acquired on 1/12/2023.
Final Delivery Date	2/7/2023	Expected Final Delivery of orders placed under the Florida Consortium agreement for Public Transportation vehicles.
Contract Completion Date	2/7/2023	The Florida Consortium agreement for Public Transportation vehicles is due to be completed by May 23, 2024. The purchase of rolling stock included in this grant has been completed, final delivery of the order funded under this ALI was completed on February 7, 2023.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description
Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.01	BUY REPLACEMENT 40-FT BUS	7	\$4,207,806.00	\$4,207,806.00

Part 4: Fleet Details

Fleet Type: Fixed Route

Fleet Comments

Revenue Vehicle Fleet Status has been uploaded to TrAMS.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	118
	B. Spares	22
	C. Total (A+B)	140
	D. Spare Ratio (B/A)	18.64%
II.	Inactive Fleet	
	A. Other	8
	B. Pending Disposal	9
	C. Total (A+B)	9
III.	Total (I.C and II.C)	149

Fleet Type: Paratransit

Fleet Comments

The paratransit service has 222 cutaway buses with lifts, and 63 minivans. Palm Tran Connection has a majority of ambulatory customers, the usage of minivans do not affect the service to those who need ADA accessible vehicles.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	285
	B. Spares	0
	C. Total (A+B)	285
	D. Spare Ratio (B/A)	0%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	285

Part 5: FTA Review Comments

Application Review Comments

Comment By Aries Little	
<hr/>	
Comment Type	Pre-Award Manager Returns Application
Date	1/23/2025
Comment	Please see attached comments for the first review under Application Documents.

Part 6: Agreement

UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION

GRANT AGREEMENT
(FTA G-33)

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:
(1) "Federal Transit Administration Master Agreement," FTA MA(33), <http://www.transit.dot.gov>,
(2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
(3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

Recipient Information

Recipient Name: PALM BEACH, COUNTY OF

Recipient ID: 1098

UEI: XL2DNFMPCR44

DUNS: 078470481

Award Information

Federal Award Identification Number: FL-2024-060-01

Award Name: Palm Beach County FY20-FY21 Section 5307-5339 Capital Assistance_UZA 120180 (Lapsing)

Award Start Date: 8/30/2024

Original Award End Date: 3/30/2035

Current Award End Date: 3/30/2035

Award Executive Summary: Amendment 01: Project 1 will be amended to add a new planning scope (ALI 44.22.00) which will be funded by reducing the federal/local funds of an existing capital scope (ALI 11.7A.00) in the amount of \$2,663,033 Fed/ \$665,758 TDC.

This application contains more than one funding source, Palm Beach County is applying for FY2020 and FY2021 allocations of Section 5307, and Section 5339 funds.

This application requests FY2020 Section 5307 funds apportioned to the Miami UZA in the amount of \$17,905,798, and FY2021 Section 5307 funds apportioned to the Miami UZA in the amount of \$17,874,528, the Nonfederal share is \$8,945,081 from Florida Transportation Development Credits. This application utilizes funding for capital projects and preventive maintenance expenses. The application scope of work includes rolling stock replacement; facilities maintenance and repairs; security and safety for stops, terminals and facilities; communication equipment; and general development/comprehensive planning.

This application requests FY2020 Section 5339 funds apportioned to the Miami UZA in the amount of \$2,190,569, and FY2021 Section 5339 funds apportioned to the Miami UZA in the amount of \$2,017,237, the Nonfederal share is \$1,051,952 from Florida Transportation Development Credits. This application utilizes funding for capital projects. The application scope of work includes rolling stock replacement.

Total Federal Share Cost for this application: \$39,988,132

Section 5307 Funds \$35,780,326

Section 5339 Funds \$4,207,806

Non-Federal Share: Transportation Development Credits (TDC) have been approved by the Florida Department of Transportation (FDOT), allocated to this application are \$9,997,033. Note: A portion of the TDCs is referenced in the application. The remaining \$200k allocated to support flex funds will be applied in a future application or amendment to this application.

These projects are listed in the current Statewide Transportation Improvement Program (STIP). Project # 235749_5307 Capital for Fixed Route (page 927), Project # 434495_5339 Capital for Bus and Bus Facilities (page 931) and the reference page is attached in Application Documents.

The planning activities proposed are programmed in the current Transit Planning Agency UPWP on page 18. The UPWP is attached in Application documents.

This application is requesting Capital Funds allocated to Palm Beach County as apportioned to the Miami UZA. Palm Beach County is a designated recipient of Section 5307 funds. Attached in TrAMS are the:
The FY2020-5307&5339 split/suballocation letters, dated March 17, 2020
The FY2021-5307&5339 split/suballocation letters, dated March 1, 2021

The main outcome of these projects is maintaining the public transportation system in a state of good

repair, all activities update or replace vital elements of the system. The intended beneficiaries are the residents and visitors of Palm Beach County. There are no subrecipient activities included in this application.

Palm Beach County will ensure that all vehicles purchased are accessible, purchased from an FTA approved Transit Vehicle Manufacturers (TVM), and reported to FTA within 30 days after contract is signed.

Palm Beach County will check the current listing of Transit Vehicle Manufacturers (TVM) (<https://www.transit.dot.gov/regulations-andguidance/civil-rights-ada/eligible-tvms-list>) to ensure each is listed as a certified TVM in compliance with FTA regulations.

Palm Beach County will follow all 3rd party procurement policies as defined in C4220.1F (Third Party Contracting Guidance).

Palm Beach County will ensure contractors procured not be on the FTA Suspension and Debarment list.

11.32.07 Bus Stops Security- is satisfying the 1% security requirement.
This ALI is intended to comply with the 1% security requirement.
Acquisition of Solar Lights for Bus Stops without a shelter.

11.42.20 Bus Safety- will be utilized for the 0.75% safety requirement.
Acquisition of Air & Surface Purification System for Fleet Vehicles.

11.42.09 Facilities Security- is satisfying the 1% security requirement.
The implementation of Security Improvements across Palm Tran facilities

The following documents are attached to this application
-Toll/Transportation development credits
-UPWP for planning activities
-Apportionment Tables for 5307 & 5339 for FFY2020 and 2021

In addition to FTAs Buy America Act, which requires that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States (49 U.S.C. 5323(j)(1)), the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement Section 15. The BABA requirement applies to this grant, in addition to the Buy America Act, except to the extent a waiver of either requirements may apply.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Pre-Award Authority: This award is using Pre-Award Authority.

Award Budget

Total Award Budget: \$39,988,132.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$0.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$0.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$39,988,132.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$0.00

Award Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$35,780,326
5339 - Buses and Bus Facilities Formula	5339-1	20526	\$4,207,806
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$9,997,036
Adjustment			\$0
Total Eligible Cost			\$39,988,132

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

DOL Decision: DOL Concurs - Certified
DOL Review Date: 8/30/2024
DOL Certification Date: 8/30/2024

Amendment 1 DOL Decision: DOL Concurs - Certified
Amendment 1 DOL Review Date: 4/3/2025
Amendment 1 DOL Certification Date: 3/13/2025

Special Conditions

There are no special conditions.

FINDINGS AND DETERMINATIONS

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

FTA AWARD OF THE GRANT AGREEMENT

Awarded By:
Yvette Taylor
Regional Administrator
FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
Contact Info: yvette.taylor@dot.gov
Award Date: 4/23/2025

EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and
 - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:
Barbara Hiller
Fiscal Manager II
PALM BEACH, COUNTY OF
4/24/2025

Approved by the BCC on December 10, 2024 (R-2024-1693)

ATTACHMENT 4 Page 1 of 2

NOTICE OF PUBLIC HEARING

RE: APPLICATION FOR FEDERAL CAPITAL ASSISTANCE GRANTS

Notice is hereby given that the Palm Beach County Board of Commissioners (BCC) intends to apply for Flex Funds (CFDA 20.507) Capital Assistance Grant from the Federal Transit Administration (FTA) as generally described below. A Public Hearing has been scheduled for the purpose of receiving comments regarding these projects. The Public Hearing will be held as follows:

DATE: Tuesday, December 10, 2024
TIME: 9:30 a.m.
LOCATION: Jane Thompson Memorial Chambers
 6th Floor, Robert Weisman Governmental Center
 301 North Olive Avenue
 West Palm Beach, FL 33401

A. DESCRIPTION OF PROPOSED PROJECTS
Please Note: The following Proposed Program of Projects for the application of Flex Funds will be the final application for this program unless amended by the BCC December 10, 2024

CAPITAL ASSISTANCE	FEDERAL SHARE
<u>Flex Funds Summary of Projects</u>	
1) Replace Fixed-Route Buses that have reached useful life with Electric Buses	\$7,858,221
2) Bus Electrification - Misc. Elec/Power Equipment	\$1,000,000
3) Signal & Communication Equip - Bus -Transit Signal Priority	\$1,000,000
4) Transit Enhancements-Bus Shelters Construction	\$800,000
5) Transit Enhancements-Enhanced Americans with Disabilities ADA Ramp Access	\$280,655
Total Flex Funds Application	\$10,938,876

B. RELOCATION
No persons, families or businesses will be displaced by the projects.

C. ENVIRONMENT
The projects will allow Palm Tran to continue providing public transportation services within Palm Beach County that will continue to reduce exhaust emissions from automobiles and reduce air pollution traffic congestion and conserve energy.

D. COMPREHENSIVE PLANNING
The projects are in conformance with comprehensive land use and transportation planning in the area. The projects are included in the Five Year Transportation Improvement Program (TIP) adopted by the Palm Beach County Metropolitan Planning Organization (MPO).

E. ELDERLY AND HANDICAPPED
Reduced fares for the elderly and handicapped will continue to be in effect at all times of operation.

At the hearing BCC will afford the opportunity for interested parties or agencies to be heard with respect to the social economic and environmental aspects of the projects including requirements under the Clean Air Act the Federal Water Pollution Control Act and other applicable Federal Environmental Statues and consistency with the goals of local urban planning. Interested persons may submit orally or in writing evidence and recommendations with respect to said projects.

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Agenda Item #: **5A-1**
GWSB 6-0
MS abs

R 2024 1693

Meeting Date: December 10, 2024 ☐ Consent ☐ Regular
Department: Palm Tran ☐ Ordinance ☒ Public Hearing

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

(A) The filing of an electronic grant application #1098-2025-1, with the Federal Transit Administration (FTA), for Flex Funds (CFDA 20.507) programmed by the Palm Beach Transportation Agency (TPA) and the Florida Department of Transportation (FDOT) for capital funds allocated to the Palm Beach County Board of County Commissioners (BCC) in the amount of \$10,938,876. This is a cost-reimbursable agreement that will become effective upon FTA Award and has an anticipated end date of March 30, 2036;

(B) The Program of Projects (POP) for Flex Funds Grant allocations as programmed by the TPA and FDOT, in the amount of \$10,938,876;

(C) The filing of Standard Form LLL - Disclosure of Lobbying Activities;

(D) Authorization for the County Administrator or designee to execute on behalf of the BCC, and to transmit electronically, the BCC's approval of the Grant Application, award, and the resulting grant agreement; and

(E) An upward Budget Amendment of \$10,938,876 in Palm Tran's Grant Fund 1341 to recognize the actual grant allocation as detailed in grant application 1098-2025-1.

Summary: Federal Flex Funds are programmed by the TPA and FDOT. The Long Range Transportation Plan (LRTP) is the 25-year vision for transportation in Palm Beach County. It evaluates the existing transportation network and identifies projects that will serve our needs in the future. The LRTP allocates millions of Federal Surface Transportation Program funds annually to advance lower-cost, non-regionally significant transportation projects identified by the TPA through the Local Initiatives (LI) program, an annual competitive application process where projects are submitted to the TPA and prioritized for funding. Funded projects are either implemented by the applicant or funded through a fund transfer to FTA.

This application includes the following: \$7,858,221 for the purchase of seven (7) Electric Buses to replace diesel buses that have reached their useful life; \$1,000,000 to acquire the necessary charging equipment; \$1,000,000 for Transit Signal Priority; \$800,000 for Bus Shelter construction; and \$280,655 for Enhanced Americans with Disabilities (ADA) Access to Bus Shelters. (Continued on page 3.)

Attachment(s):

1. Grant Application 1098-2025-1
2. FLEX Program of Projects (POP)
3. Standard Form LLL – Disclosure of Lobbying Activities
4. Notice of Public Hearing
5. Budget Amendment (1)

Recommended By:  11/14/24
Executive Director Date

Approved By:  11/25/24
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures	\$10,938,876				
Operating Costs					
External Revenues	(\$10,938,876)				
Program Income(County)					
In-Kind Match(County)					
NET FISCAL IMPACT	0				
#ADDITIONAL FTE					
POSITIONS (CUMULATIVE)					

Is item included in the current budget? ☐ Yes ☒ No
Does this item include the use of federal funds? ☒ Yes ☐ No
Does this item include the use of state funds? ☐ Yes ☒ No

Budget Account No:

Fund	Department	Units	Object	RSRC
1341	542	5570	various	3142

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

Lynda Johnson, Director of Admin Services

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Erica M. White 11/19/2024
OFMB AEF 11/18
VS 11/19

David P. Smith 11/19/24
Contract Dev. & Control
26 11.19.24

B. Legal Sufficiency

Assistant County Attorney
11/20/2024

C. Other Department Review

Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

The Flex Grant applications have a match requirement of \$2,187,775 or 20% of the total project cost. The source of the matching funds comes from Toll Revenue Credits provided by FDOT. No County funds are required. The grant application also requires execution of the Disclosure of Lobbying Activities, Form LLL. Countywide (MM)

Background and Policy Issues: Execution of the FTA award represents the County's legal affirmation to abide by FTA and other federal requirements as described in The Master Agreement FTA MA (31) dated May 2, 2024, approved by the BCC on July 2, 2024 under item 3-AA1, R2024-0807. The Master Agreement is incorporated by reference and made part of each FTA grant award, and amendments thereto. The Standard Form LLL is an FTA requirement when lobbying services are procured with non-federal funds.

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 542 043025*475

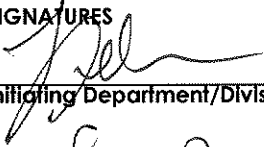
BGEX 542 043025*1245

FUND 1341- Palm Tran Grants


ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 04/30/25	REMAINING BALANCE
REVENUES									
1341-542-5560-3142	Federal Transit Admin Assist	FTA GY20&21 5307/5339	13,577,062	13,613,660	0	800,000	12,813,660		
Total Fund Revenues			106,857,176	121,840,239	0	800,000	121,040,239		
EXPENDITURES									
1341-542-5560-6301	Improvements Oth Thn Buildings	FTA GY20&21 5307/5339	8,594,534	8,506,999	0	800,000	7,706,999	0	7,706,999
Total Fund Expenditures			106,857,176	121,840,239	0	800,000	121,040,239		

SIGNATURES

DATES



5/16/25



5/21/2025

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 6/10/2025

Deputy Clerk to the Board of County Commissioners