Agenda Item #: 3DD-1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	June 10, 2025	[X] Consent [] Ordinance	[] Regular [] Public Hearing
Department:	Administration		
Submitted By:	Office of Equal Business (Opportunity (OEBO)	

I. EXECUTIVE BRIEF

Staff recommends motion to receive and file: the Fiscal Year 2025 (FY 2025) Semiannual Office of Equal Business Opportunity (OEBO) Report (Semiannual Report) for October 1, 2024 through March 31, 2025.

Summary: The OEBO is tasked with providing a written report on the progress of the program's elements used to increase Palm Beach County's utilization of Small Business Enterprises (SBE). The FY 2025 Semiannual Report provides a comprehensive summary of important data, including detailed information on payments. The Semiannual Report highlights outreach activities, waivers, Construction Manager at Risk (CM@R) projects, and Goal Setting items. The Equal Business Opportunity (EBO) SBE Program is making progress and has positively impacted small businesses in the County. <u>Countywide</u> (RS)

Background and Justification: It is the policy of the Board of County Commissioners of Palm Beach County, Florida (BCC), that the County shall use its best efforts to ensure that all segments of its business population, have an equitable opportunity to participate in the County's procurement process, prime contract and subcontract opportunities, and that no business shall be excluded from participation, denied benefits of, or otherwise discriminated against in connection with the award and performance of any contracts with the County.

Attachments:

- 1. OEBO FY 2025 Semiannual S/M/WBE Participation Report
- 2. OEBO FY 2025 Semiannual S/M/WBE Participation Report Data Back-Up

3. OEBO FY 2025 Semiannual S/M/WBE Participation PowerPoint Presentation

Recommended by:	Deheran	622025
-	Department Director	' D'ate
Approved By:	County/Deputy/Assistant County Adr	hinistrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures					
Operating Costs		******			
External Revenues					
Program Income					
(County)					
In-Kind Match			······································		
(County)					
NET FISCAL					
IMPACT					
#ADDITIONAL FTE					
POSITIONS					
(CUMULATIVE)					

Is Item Included in Current Budget?	Yes	No <u>X</u>
Does this item include the use of feder	ral funds? Yes	No X
Is this Item using State funds?	Yes	No <u>X</u>
Budget Account No.: Fund De Reporting Category	ept Unit	Object

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: _____

N/A

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

OFMB

4/3/25 MA? Contract Dev. & Control

B. Legal Sufficiency

4/25

Assistant County Attorney

C. Other Department Review

Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

Office of Equal Business Opportunity FY 2025 Semiannual Participation Report



FY 2025 (October 1, 2024 – March 31, 2025)

ATTACHMENT 1

This semiannual report provides an overview of the OEBO's efforts, in collaboration with County departments, to enhance the participation of Small, Minority, and Women Business Enterprises (S/M/WBEs). It highlights key program activities, including the progress of the reporting system being developed by B2G Now, the pilot program with Tough Leaf aimed at increasing certified businesses, and updates on the disparity study. Additionally, the report presents outreach efforts, certification and recertification data by Commission Districts, the total count of certified vendors by certification type, details on Construction Manager at Risk (CM@R) projects, and the identification of S/M/WBE CM Partners, along with projects reviewed by the Goal Setting Committee (GSC).

B2G Now

Palm Beach County entered into a contract with B2G Now on October 1, 2024, to develop a comprehensive participation reporting system, which includes the following modules: Certification, online application, contract compliance, payment interfacing, data migration, outreach, and events. The OEBO, Information Systems Services (ISS), and other key staff participate in weekly meetings with the consultants to review progress and provide data to support the development of the reporting system. The certification module is scheduled to go live in August 2025 and the remaining modules are still under development.

Tough Leaf

Palm Beach County entered into contract with Tough Leaf on December 10, 2024 to conduct a pilot program aimed at increasing the number of S/M/WBE certified businesses. Tough Leaf conducts extensive outreach to vendors within its database to encourage Palm Beach County certification and responsiveness to solicitations containing S/M/WBE Affirmative Procurement Initiatives (APIs). Although the pilot program has not resulted in a meaningful number of new S/M/WBE certifications, we are hopeful that with continued outreach efforts by Tough Leaf, we will see an increase in new certifications.

Disparity Study Update

The Disparity Study Update remains on schedule for completion by late summer. Bi-monthly progress reports have been provided to the Board outlining the completed tasks and ongoing efforts. Monthly staff meetings are held to receive a report of completed tasks and items in progress. Anecdotal interviews, public input sessions, data collection, organizational interviews and surveys of business owners have been completed.

In closing, the Office of Equal Business Opportunity continues to serve as an advocate for the small business community and values the continued support of the Board of County Commissioners. Through continued collaboration and strategic initiatives, the office works to enhance opportunities and promote equitable participation for Small, Minority, and Women Business Enterprises (S/M/WBEs).

For the Good of the Small Business CommUnity,

Tonya Davis Johnson, Director Palm Beach County Office of Equal Business Opportunity

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Outreach

During this reporting period, 42 Outreach events were held. The OEBO collaborated with 34 agencies and resource partners to increase interest in the programs and services provided. Four (4) general events and four (4) targeted events seeking trade-specific industry participants to respond to solicitations.

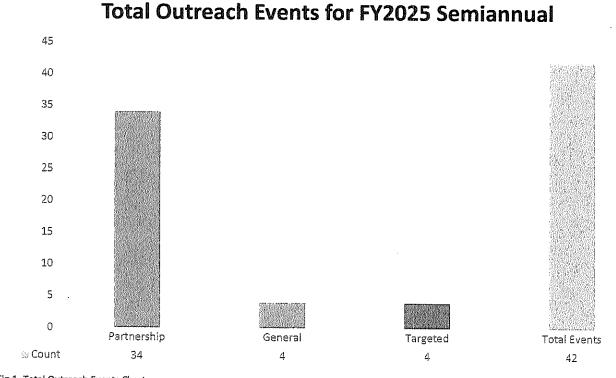


Fig.1- Total Outreach Events Chart

Certification

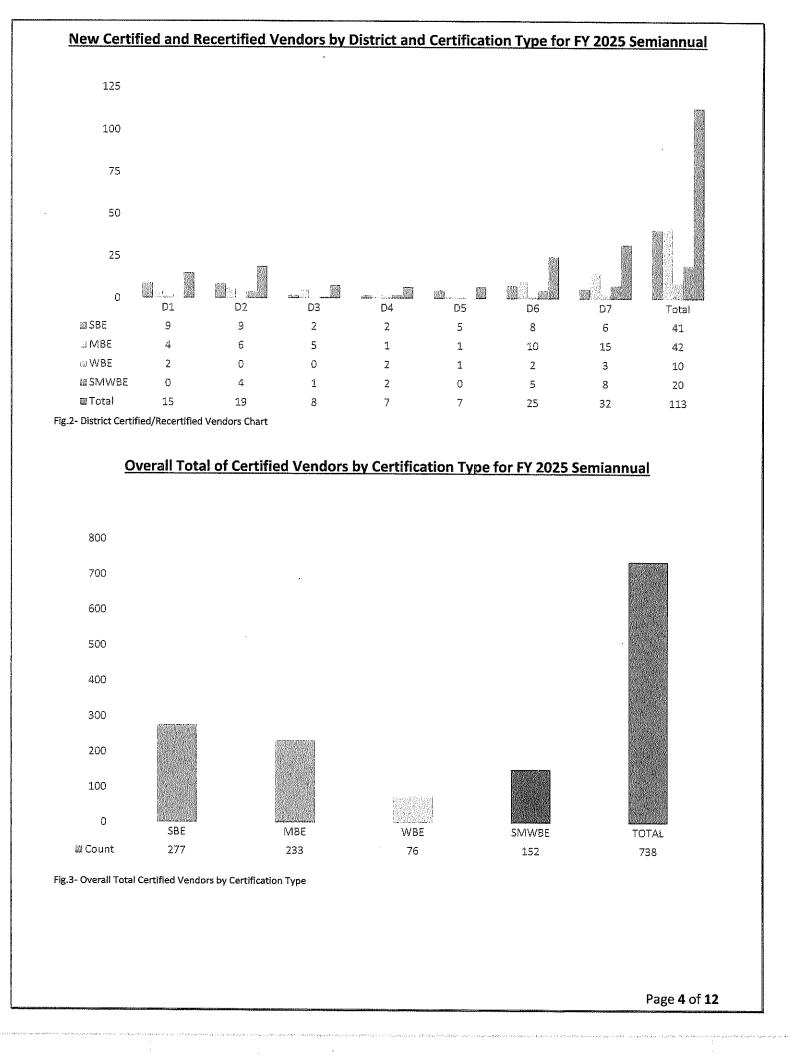
Certification is the process OEBO uses to determine whether a firm qualifies as a bona-fide small, minority, and/or women business enterprise. Firms must meet the eligibility criteria for certification every three (3) years to maintain their status. The overall total of certified vendors by certification type is 738, an increase of 61 compared to FY 2024 semiannual total of 677.

The definitions for the SBE certification categories are as follows:

- SBE Small Business Enterprise (Predominately White Males)
- S/WBE Small Women Business Enterprise (Predominately White Females)
- S/MBE Small Minority Business Enterprise (Asian, Black, Hispanic & Other Males)
- S/M/WBE Small Minority Women Business Enterprise (Asian, Black, Hispanic & Other Females)

The following two (2) charts detail the total number of new and recertified vendors by commission district and certification type (figure two), and the overall total of certified vendors by certification type (figure three) for the semiannual FY 2025.

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Construction Manager at Risk (CM@Risk)

The purpose of the CM@Risk program is to provide management, guidance, and training to support the growth, development, and sustainability of certified small business general contractors. The chart below displays the recent projects awarded to construction firms who have collaborated with local SBEs as part of the mentor-protégé program.

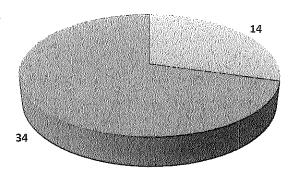
Estimated Construction Value at Bid	FDO Project Description	Contractor	SBE CM Partner	S/M/WBE	CM Fees: Pre- Construction, Construction & Overhead/Profit
\$ 17,000,000.00	Medical Examiners Expansion	Wharton-Smith, Inc.	Asset Management dba Messam Construction	BL/F	18%
\$ 13,000,000.00	Four Points/EOC Connector	Hedrick Brothers	Anatom Construction	H/M	20%
\$ 8,000,000.00	FS #25	Core Construction	Randolph Construction Group	BL/M	25%
\$ 13,000,000.00	FS #33	Core Construction	Total Contracting Solutions	BL/M	25%

Goal Setting Committee

Established in 2019, the Goal Setting Committee (GSC) is comprised of the following or their designee, County Administrator, the Director of the Office of Equal Business Opportunity, the Director of Purchasing, the Director of Contract Development and Control, the Director of Facilities Development & Operations, and the Director of Public Safety. The Director or designee of the originating department whose contract(s) are under consideration by the GSC also participates.

During this reporting period, 48 proposed projects were reviewed. Race and/or Gender-Neutral Affirmative Procurement Initiatives (API) were applied to 34 of the aforementioned projects and 14 of the items presented received Race and/or Gender-Conscious APIs. The MBE and WBE subcontracting goals ranged from three (3) percent to 20 percent participation based on the availability of certified M/WBEs.

Goal Setting Items for FY 2025 Semiannual



a Race and/or Gender-Conscious

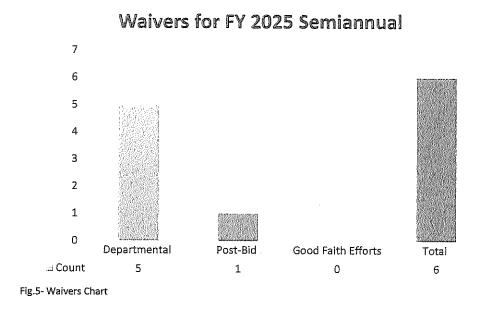
Race and/or Gender-Neutral

Fig.4- Goal Setting Items Chart

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Waivers

There are three (3) types of waivers issued by OEBO. A Departmental Waiver is given when the originating department requests a waiver of an API due to the lack of S/M/WBE firms certified to perform the service. The second type of waiver is a Good Faith Effort Waiver, which is granted when a prime makes a sincere effort to secure participation but is unsuccessful and provides supporting documentation to demonstrate their attempts. The final waiver is a Post-Bid Waiver, which is granted when a contract awardee is unable to meet the participation requirements for a specified S/M/WBE at response submittal, through no fault of their own. For semiannual FY 2025 six (6) waivers were granted. Five (5) were Departmental waivers, and there was one (1) Post-Bid waiver.



Small/Minority/Women Business Enterprise Participation Summary

The following tables on pages seven (7) through nine (9) reflect S/M/WBE participation during this reporting period. The data presented displays the overall sum of payments made to both prime contractors and subcontractors across all industries to provide a comprehensive view of small business involvement in the County's procurement activity. The data also include funds disbursed to small businesses related to ongoing contracts from the previous Small Business Enterprise (SBE) program, and exempt purchases and contracts awarded through the current Equal Business Opportunity (EBO) program that have been recorded since FY2019. Payments made to minority businesses include males and females. The definitions for the SBE categories are as follows:

- SBE Small Business Enterprise (Predominately White Males)
- S/WBE Small Women Business Enterprise (Predominately White Females)
- S/MBE Small Minority Business Enterprise (Asian, Black, Hispanic, & Other Males)
- S/M/WBE Small Minority Women Business Enterprise (Asian, Black, Hispanic, & Other Females)

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Non-Exempt SBE Contract Payments

This SBE summary report includes payments made from non-exempt agreements of the previous SBE program. The contracts under the SBE Program will continue until the contracts are complete. There are 58 active contracts as of the run date of this report.

	emiannual S/M/WBE Part on-Exempt Payments SBE	
Payment Classification	Total Dollars	Percent
SBE Payments	\$9,433,668.49	103.25%
WBE Payments	\$24,444.59	0.27%
MBE Asian Payments	\$20,363.17	0.22%
MBE Black Payments	\$518,002.76	5.67%
MBE Hispanic Payments	\$728,749.41	7.98%
MBE Native American	\$0.00	0.00%
S/M/WBE Payments	\$10,725,228.42	117.39%
Non-S/M/WBE Payments	(\$1,588,435.12)	-17.39%
Total Payments	\$9,136,793.30	100%

NOTE:
Data reflect payments made as of April 8, 2025.
Data are subject to change due to updates made post report.
Due to rounding, percentage may not equal 100.
Minority women participation are included in their respective minority groups.
Payments may be recorded based on the certification status at the time of payment 6 Payments may correspond to the certification status of a vendor at the time of control of Payments may correspond to the certification status of a vendor at the time of control Payments may correspond to the certification status of a vendor at the time of control Payments may correspond to the certification status of a vendor at the time of control Payments may correspond to the certification status of a vendor at the time of payment is payments may correspond to the certification status of a vendor at the time of control Payments may correspond to the certification status of a vendor at the time of payment is payments may correspond to the certification status of a vendor at the time of payment is payments may correspond to the certification status of a vendor at the time of payment is payments may correspond to the certification status of a vendor at the time of control Payments may correspond to the certification status of a vendor at the time of payment is payments may be control payment at the time of payment of the certification status of the certification status of a vendor status at the time of payment of the certification status of a vendor status of the certification status of the

group. of payment entry. inse of contract award. its may be classified as non-S/M/WBEs in the report.

Explanation of negative amount

The Non-S/M/WBE payments reported for the former SBE Program show a negative dollar amount. When a payment is made to a subcontractor, the system records it as a reduction to the initial payment recorded for the prime in that category. The negative dollar amount shown for Non S/M/WBE indicates that subcontractor payments exceeded the payments received by primes during this reporting period.

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Fig.6a - Non-Exempt SBE Program Payment Table

Non-Exempt EBO Contract Payments

This EBO summary report includes payments from both formal and informal agreements that are not exempt and include an API in accordance with the current ordinance. Contracts that were not assigned an API had an approximate total expenditure of \$28 million.

Total Dollars	Deveed
	Percent
\$23,190,824.60	13.60%
\$4,777,704.27	2.80%
\$1,649,168.32	0.97%
\$2,242,540.65	1.32%
\$5,431,481.85	3.19%
\$252,262.00	0.15%
\$37,543,981.69	22.03%
\$132,979,388.91	77.98%
\$170,523,370.60	100.01%
\$28,061,380.67	
\$198,584,751.27	 An additional and the second se
	\$4,777,704.27 \$1,649,168.32 \$2,242,540.65 \$5,431,481.85 \$252,262.00 \$37,543,981.69 \$132,979,388.91 \$170,523,370.60 \$28,061,380.67

NOTE:
Data reflect payments made as of April 8, 2025.
Data are subject to change due to updates made post report.
Due to rounding, percentage may not equal 100.
Minority women participation are included in their respective minority groups.
Payments may be recorded based on the certification status of a vendor at the time of payment entry.
Payments may correspond to the certification status of a vendor at the time of contract award.
Vendors that are not certified for commodity codes on awarded contracts may be classified as non-S/M/WBEs in the report.

Non-Exempt SBE & EBO Contract Payments

This summary represents non-exempt purchases and consists of two types of agreements, formal and informal, under the current EBO program and ongoing agreements from the previous SBE program.

	miannual S/M/WBE Parti empt Payments SBE & EE	
Payment Classification	Total Dollars	Percent
SBE Payments	\$33,400,255.90	16.08%
WBE Payments	\$4,920,602.26	2.37%
MBE Asian Payments	\$1,724,300.36	0.83%
MBE Black Payments	\$3,112,497.81	1.50%
MBE Hispanic Payments	\$6,270,948.13	3.02%
MBE Native American	\$252,262.00	0.12%
S/M/WBE Payments	\$49,680,866.46	23.92%
Non-S/M/WBE Payments	\$158,042,065.27	76.08%
Total Payments	\$207,722,931.73	100%

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DTE: Data reflect payments made as of April 8, 2025. Data are subject to change due to updates made post report. Due to rounding, percentage may not equal 100. Minority women participation are included in their respective minority groups. Total Payments include API unknown payments Payments may be recorded based on the certification status at the time of payment entry. Payments may correspond to the certification status of a vendor at the time of contract award. Vendors that are not certified for commodity codes on awarded contracts may be classified as non-S/M/WBEs in the report.

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Exempt Contract Payments

This summary report includes purchases classified as exempt, which include but are not limited to the following types of procurements: sole source, emergency, federal and state funded contracts, and agreements with municipal government and non-profit agencies. Although exempt from the EBO Program, these contracts had approximately three (3) percent S/M/WBE participation.

FY2025 Se	miannual S/M/WBE Particip	ation Report
	Exempt Payments	
Payment Classification	Total Dollars	Percent
SBE Payments	\$4,112,233.77	1.33%
WBE Payments	\$279,762.50	0.09%
MBE Asian Payments	\$120,798.00	0.04%
MBE Black Payments	\$4,336,455.62	1.40%
MBE Hispanic Payments	\$265,329.88	0.09%
MBE Native American	\$0.00	0.00%
S/M/WBE Payments	\$9,114,579.77	2.95%
Non-S/M/WBE Payments	\$300,913,054.03	97.06%
Total Payments	\$310,027,633.80	100%
IOTE-		Fig. 6d - Exempt Payment Tabl

NOTE

ta reflect payr its made as of April 8, 2025.

Data are subject to change due to updates made post report. Due to rounding, percentage may not equal 100. Minority wome participation are included in their respective minority gro Payments may be recorded based on the certification status at the time of p

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Exempt & Non-Exempt Contract Payments

This report details all purchasing activities of the County. It comprises payments from all types of contracts, such as exempt, non-exempt, formal, and informal, and includes both the previous and current programs across all business industries. S/M/WBE participation and payments made during this reporting period total \$58,795,446.23 or 11.36%.

nts Combined
Percent
7.25%
1.00%
0.36%
1.44%
1.26%
0.05%
11.36%
88.64%
100%
-

NOTE:

Data reflect payments made as of April 8, 2020.
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 Data are subject to change due to updates made post report.
 Due to rounding, percentage may not equal 100.
 Minority women participation are included in their respective minority groups.
 Total Payments include API unknown payments
 Payments may correspond to the certification status at the time of payment mtry.
 Payments may correspond to the certification status of a vendor at the time of contract award.
 Vendors that are not certified for commodity codes on awarded contracts may be classified as non-S/M/WBEs in the report.

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Participation by Industry

The following table lists payments made by Industry which are classified as non-exempt contracts under the current EBO Ordinance.

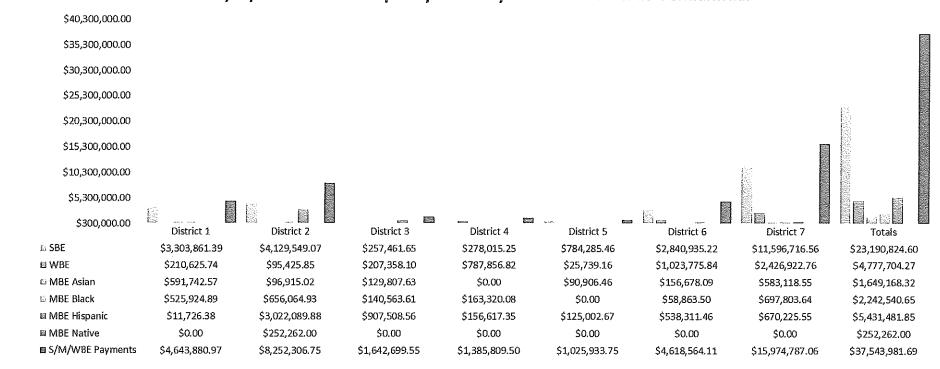
		Payments	Percent
		Construction	
SBE	\$	17,153,488.37	18.769
WBE	\$	2,404,129.70	2.639
MBE Asian	\$	45,226.14	0.059
MBE Black	\$	1,029,219.74	1.139
MBE Hispanic	\$	1,961,546.26	2.149
MBE Native	\$		0.009
Total S/M/WBE	\$	22,593,610.21	24.71
Non-S/M/WBE	\$	68,860,664.43	75.30
Total Payments	\$	91,454,274.64	100
· · · · · · · · · · · · · · · · · · ·	Profess	ional Services CCNA	
	Consultant's (Competitive Negotiation	Act)
SBE	\$	2,320,736.53	10.26
WBE	\$	632,970.69	2.80
MBE Asian	\$	558,967.79	2.47
MBE Black	\$	1,061,156.31	4.69
MBE Hispanic	\$	931,826.00	4.12
MBE Native	\$		0.00
Total S/M/WBE	\$	5,505,657.32	24.34
Non-S/M/WBE	\$	17,113,448.63	75.66
Total Payments	\$	22,619,105.95	100
	Professio	nal Services Non-CCNA	
SBE	\$	59,261.00	0.28
WBE	\$	795,173.82	3.81
MBE Asian	\$	275,489.65	1.32
MBE Black	\$	16,583.31	0.08
MBE Hispanic	\$	612,597.86	2.93
MBE Native	\$	190,564.00	0.91
Total S/M/WBE	\$	1,949,669.64	9.33
Non-S/M/WBE	\$	18,924,492.08	90.66
Total Payments	\$	20,874,161.72	100
	G	aoods/Services	
SBE	\$	3,657,338.70	10.28
WBE	\$	945,430.06	2.66
MBE Asian	\$	769,484.74	2.16
MBE Black	\$	135,581.29	0.38
MBE Hispanic	\$	1,925,511.73	5.41
MBE Native	\$	61,698.00	0.17
Total S/M/WBE	\$	7,495,044.52	21.06
Non-S/M/WBE	\$	28,080,783.77	78.93
Total Payments	\$	35,575,828.29	100'
C	verall Totals	for All Industries Combin	ned
SBE	\$	23,190,824.60	13.60
WBE	\$	4,777,704.27	2.80
MBE Asian	\$	1,649,168.32	0.97
MBE Black	\$	2,242,540.65	1.32
MBE Hispanic	\$	5,431,481.85	3.19
MBE Native	\$	252,262.00	0.15
Total S/M/WBE	\$	37,543,981.69	22.03
Non-S/M/WBE	\$	132,979,388.91	77.98
Total Payments	\$	170,523,370.60	

ent wity. ontract award. 20 classified as non-S/M/WDEs in the report.

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Participation by District

Summaries of the procurement payments to S/M/WBEs from non-exempt contracts by Commission Districts are presented in the chart below. This chart encompasses the overall spend across all industries, including Construction, Professional Services CCNA, Professional Services Non-CCNA, and Goods & Other Services.



🗉 MBE Asian 🗉 MBE Black 🗉 MBE Hispanic

MBE Native S/M/WBE Payments

S/M/WBE Non-Exempt Payments by District for FY2025 Semiannual

NOTE:

Data reflect payments made as of April 8, 2025.
 Data are subject to change due to updates made post report

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Due to rounding, percentage may not equal 100.
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Payments may be recorded based on the certification status at the time of payment entry.
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7. Vendors that are not certified for commodity codes on awarded contracts may be classified as non-S/M/WBEs in the report.

🗄 SBE

🗉 WBE

Fig. 8 - Non-Exempt Payment (District) Chart

Attachments

- Outreach Activities Figure 1
- Certification Figures 2 and 3
- Goal Setting Items Figure 4
- Summary of all Non-Exempt OSBA Payments Figure 6a
- Summary of all Non-Exempt EBO Payments Figure 6b
- Summary of all Non-Exempt OSBA and EBO Payments Figure 6c
- Summary of all Exempt Payments Figure 6d
- Summary of all Exempt and Non-Exempt Payments Figure 6e
- Summary of Non-Exempt EBO Payments by Industry Figure 7
- Summary of Non-Exempt EBO Payments by Commission District Figure 8

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Quarte	r 1 FY 25 October – December
TARGE	TED
•	PIO In-Person
•	Culinary Certification Workshop
GENER	AL
•	Four Points Holiday Mixer
e	Disparity Study Kick-off Meeting
0	Delray Beach Chamber Holiday Mixer
PARTN	
•	Boca-Boynton Chamber of Commerce Government/Community Affairs Meeting
6	Boca/Boynton Chamber Boynton Bch. Business Expo
•	U. Grow Meeting w/Delray Beach Chamber of Commerce
0	Verdex Construction SBE Empowerment Outreach
•	City of Miramar Annual Professional Consultants Fair
0	Racial Equity Institute
•	Farm City Luncheon
•	Elder's Table (November)
6	Presentation to the National Association of Women in Construction
	Central PBC Chamber of Commerce Farm City Luncheon
6	Delray Beach Elder's Table
ø	Lantana Chamber Economic Development Lunch
8	SWA Forecasting Event
•	Lantana Chamber of Commerce Promote Your Business Lunch
•	Greater Boca-Boynton Chamber New Member Orientation
	BBIC Optimize U Graduation & Pitch Contest
•	Delray Beach Elder's Table (December)
e	PBC BDB Economic Development Roundtable
•	Riviera Beach RFP Workshop Graduation

ATTACHMENT 2

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Figure 1- Page 1 of 17

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re Training w/Verdex Construction IO Training Advisory Committee Retreat f Delray Beach Annual Breakfast Boynton Chamber of Commerce Business Luncheon -Prospera USA Workshop (Jan, Feb, Mar) orth Chamber of Commerce Learn.Grow.Connect Florida Fair amber Coffee & Chat
IO Training Advisory Committee Retreat f Delray Beach Annual Breakfast Boynton Chamber of Commerce Business Luncheon -Prospera USA Workshop (Jan, Feb, Mar) orth Chamber of Commerce Learn.Grow.Connect Florida Fair amber Coffee & Chat
Advisory Committee Retreat f Delray Beach Annual Breakfast Boynton Chamber of Commerce Business Luncheon -Prospera USA Workshop (Jan, Feb, Mar) orth Chamber of Commerce Learn.Grow.Connect Florida Fair amber Coffee & Chat
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na Chamber of Commerce Economic Development Lunch
enter Monday Morning Workshop
eentry Task Force
Boynton Chamber Economic Development Luncheon
Foundation Black Leadership Summit
ng Better Businesses Event
Chamber of Commerce Heritage Breakfast
DB Economic Development Roundtable
a Beach Business State of Mind

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I.



Palm Beach County - Office of Equal Business Opportunity OEBO Administration System - Vendor Status Report

ØOEBO

Company:	
Bus. Class:	
Cert. Status:	Certified,Recertified
Service:	

Status Date: 10/01/2024 To 03/31/2025

City:

Race:

Vendor ID:

Gender:

District \ Cert.	S/M/WBE	S/MBE	SAWBE	SBE	Total
1	0	4	2	9	15
2	4	6	0	. 9	19
3	1	5	0	2	8
4	2	1	2	2	7
5	. 0	1	1	5	.7
6	5	10	2	8	25
7	8	15	3	6	32
Total	20	42	10	41	113

Figure 2 - Page 3 of 17



OEBO Administration System - Certified History Summary

Cert Statuses: Certified, Recertified

Comm. District:

01. OEBO Vendors - Certification

Certification	Vendors
SBE	277
S/MBE	233
S/M/WBE	152
S/WBE	76
Unspecified	0
	738

02. OEBO Vendors - Business Class

Business Class	Vendors
2+ business classes	107
Construction	252
Goods	38
Manufacturing	0
Other Services	107
Prof. Services (CCNA)	99
Prof. Services (Non-CCNA)	135
Unspecified	0
	738

03. OEBO Vendors - Gender

Gender	Vendors
Female	228
Male	510
Unspecified	0
	738

Figure 3 - Page 4 of 17



	2025 Sen	niannual Goal Setting Items	
Department	Solicitation Description	API	Race and/or Gender Conscious
	Australian Ave. from north of 1-95 to Okeechobee Blvd	landra series de la construction de	Race and/or Gender Neutral
ENG		SBE Subcontracting Minimum Mandatory of 10% - 2-80.27(1)c.	Race and/or Gender Neutral
FDO	HVAC (Annual)	SBE Price Preference -2-80.27(1)e.	
	Minor Construction (Annual)	Single Trade - SBE Price Preference - 2-80.27(1)e.	Race and/or Gender Neutral
FDO		MultiTrade - 25% Minimum Mandatory SBE Goal -2-80.27(1) c.	Race and/or Gender Neutral
	Construction Management Services for South County Administrative Complex Redevelopment	SBE Evaluation Preference for SBE Partnering SBE Evaluation Preference for SBE Plan	
		Return to Goal Setting Committee for Mandatory Subcontracting Goal -	
FDO		EBO PPM Attachment 3	Race and/or Gender Neutral
PBIA	Continuing CM - Miscellaneous Airport Improvements (Local EBO Program)	EBO PPM Program Attachment 3 Evaluation Preference for Mentoring - up to 5% for SBE/Partnering Evaluation Preference for SBE Participation - Up to 10% for SBE Participation Plan SBE Subcontracting Minimum of 15% of which 5% must be for M/WBE firms (African American or Hispanic American) firms	Race and/or Gender Conscious
	Belvedere Road East of Military Trail Canal Piping		
ENG		SBE Subcontracting Minimum Mandatory of 10% -2-80.27 (1)c.	Race and/or Gender Neutral
ENG	Kirk Road over LWDD L-II Canal	SBE Subcontracting Minimum Mandatory of 10% -2-80.27 (1)c.	
-	Countywide Transportation Master Plan		Race and/or Gender Neutral
PZB		SBE Evaluation Preference for Prime Bidders - 2-80.27 (3)d - Option 2	Race and/or Gender Neutral
ENG	CR880 and Sam Senter Road	SBE Subcontracting Minimum Mandatory of 5% - 2-80.27(1)c.	Page and for Gondon No. 4-1
	OCEAN INLET PARK - SEAWALL REPLACEMENT	SBE Subcontracting Minimum Mandatory of 20%	Race and/or Gender Neutral
FDO		SBE Evaluation Preference - 2-80.27(3)e. & 2-80.27(3)d. Option 2	Race and/or Gender Neutral
	South Tower MDC Generator Addition	SBE Subcontracting Minimum Mandatory of 20% of which 5% must be	
FDO	IAQ/Environmental Consulting Continuing Contract	African American or Hispanic American firms - 2-80.27(1)c. & 2-80.27(2)b	Race and/or Gender Conscious
FDO		SBE Evaluation Preference - 2-80.27(3)d. Option 2	Race and/or Gender Neutral
PARKS	Transport Barge & Crane Rental	S8E Price Preference -2-80.27(5)f.	
	WUD Envelopes-Printing & Delivery		Race and/or Gender Neutral
PUBLIC AFFAIRS	·	SBE Price Preference -2-80.27(5)f.	Race and/or Gender Neutral
ENG	Congress Avenue Bridge over SFRTA Railroad	SBE Price Preference - 2-80.27(1)e.	
	Traffic Signal Continuing Services Construction Contract		Race and/or Gender Neutral
ENG		SBE Price Preference - 2-80.27(1)e.	Race and/or Gender Neutral
FDO	GovCenter R&R - 4th Floor ISS Renovation	BE Subcontracting Minimum Mandatory of 20% of which 10% is for African American or Hispanic American owned firms - 2-80.27(1)c. & 2-80.27(2)b.	Race and/or Gender Conscious
	Palm Beach County Convention Center Expansion	SBE Subcontracting Minimum Mandatory of 20%	
FDO	SOE Facility - Exterior Hardening and Facility Restoration	M/WBE Evaluation Preference for African American owned firms up to 15% SBE Evaluation Preference for MBE Participation for African American	Race and/or Gender Conscious
FDO		owned firms - 2-80.27(3)e. & 2-80.27(4)b.	Race and/or Gender Conscious
ENG	El Clair Ranch Road and Pipers Glen Blvd Intersection Improvements		
ENG	Construction Management Services for Vista Center Expansion	SBE Subcontracting Minimum Mandatory of 15% SBE Subcontracting Minimum 20% of which 5% is for African American or	Race and/or Gender Neutral
FDO		Hispanic American owned firms - 2-80.27(1)c. and 2-80.27(2)b.	Race and/or Gender Conscious
FDO	Access Control Locks/Parts/Accessories, OEM, Purchase and Delivery	SBE Price Preference - 2-80.27(5)f.	
	Request for Pre-Qualification of Vendors for Painting Services, Lump		Race and/or Gender Neutral
FDO	Sum, Term	SBE Price Preference - 2-80.27(5)f.	Race and/or Gender Neutral
	Grounds Maintenance at Palm Beach International Airport (PBIA), Belvedere Road and Australian Blvd Median, and Lantana Airport, Term		
PBIA	Contract	SBE Price Preference - 2-80.27(5)f.	Race and/or Gender Neutral
WUD	Pressure Cleaning and Sealing of Wooden Surfaces	SBE Price Preference - 2-80.27(5)f.	Race and/or Gender Neutral
WUD	Tank Cleaning Services, Wastewater Treatment Plants	SBE Price Preference - 2-80.27(5)f.	Race and/or Gender Neutral
WUD	Wellfield Maintenance and Repair Services, Term Contract	SBE Price Preference - 2-80.27(5)f.	Race and/or Gender Neutral
FDO	Switchgear Services, Term Contract	SBE Price Preference - 2-80.27(5)f.	Race and/or Gender Neutral
FDO	Request for Pre-Qualification of Vendors for Window Treatment	CRE Brice Braference 1 80 37(5)f	
FDO	Services, Lump Sum, Term Contract Threshold/Special Inspection Services	SBE Price Preference - 2-80.27(5)f.	Race and/or Gender Neutral
	Fire Station #24	SBE Evaluation Preference for Prime Bidders - 2-80.27(3)d. Option 1 SBE Subcontracting Minimum Mandatory of 20% of which 6% is African	Race and/or Gender Neutral
FDO		American and/or Hispanic American owned firms - 2-80.27(1)(c) and 2- 80.27(2)(b)	Race and/or Gender Concious
	Request for Pre-Qualification of Vendors for Fuel Systems Equipment		
500			
FDO	Maintenance/Repair, Lump Sum, Term Contract Structural Engineering Professional Continuing Services Contract	SBE Price Preference - 2-80.27(5)f. SBE Subcontracting Minimum Mandatory of 20%	Race and/or Gender Neutral
FDO	Maintenance/Repair, Lump Sum, Term Contract Structural Engineering Professional Continuing Services Contract	SBE Price Preference - 2-80.27(5)f. SBE Subcontracting Minimum Mandatory of 20% SBE Evaluation Preference for SBE Participation	Race and/or Gender Neutral

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Figure 4 - Page 5 of 17

	2025 Sen	niannual Goal Setting Items	
Department	Solicitation Description	API	Race and/or Gender Conscious Race and/or Gender Neutral
ENG	Intersection Improvements Professional Continuing Services Contract	SBE Subcontracting Minimum Mandatory of 20% SBE Evaluation Preference for SBE Participation M/WBE Subcontracting Goal of 5% for African American firms - 2- 80.27(3)e., 2-80.27(3)d. (Option 2), & 2-80.27(4)c.	Race and/or Gender Concious
ENG	Traffic Signal Professional Continuing Services Contract	SBE Subcontracting Minimum Mandatory of 20% SBE Evaluation Preference for SBE Participation M/WBE Subcontracting Goal of 5% for African American firms - 2- 80.27(3)e., 2-80.27(3)d. (Option 2), & 2-80.27(4)c.	Race and/or Gender Concious
ENG	Pathway and Minor Continuing Services Construction Contract	SBE Subcontracting Minimum Mandatory of 15% of which 2% is African American and/or Hispanic American owned firms	Race and/or Gender Concious
ENG	Small Paving and Minor Continuing Services Construction Contract	SBE Subcontracting Minimum Mandatory of 20% of which 5% is African American and/or Hispanic American owned firms - 2-80.27(1)c. and 2-80.27(2)b.	Race and/or Gender Concious
AIRPORTS	Exterior Rehab/Painting of PBIA Administrative Bid. 846	SBE Price Preference – 2-80.27(1)e.	Race and/or Gender Neutral
ENG	Seminole Colony West	SBE Subcontracting Minimum Mandatory of 15% of which 5% for MBE (African American and/or Hispanic American firms) - 2-80.27(1)c. & 2- 80.27(2)b.	Race and/or Gender Concious
ERM	Coastal and Marine Engineering Annual Services, on a Consultant Services Authorization basis	SBE Subcontracting Minimum Mandatory of 15% SBE Evaluation Preference for Prime Bidders - 2-80.27(3)e. & – 2-80.27(3)d. Option 2	Race and/or Gender Neutrai
WUD	Asahi Repair/Replacement Parts, OEM	SBE Price Preference - 2-80.27(5)f.	Race and/or Gender Neutral
WUD	Mechanical Integrity Testing of Injection Wells Systems at the SRPF (9N), WTP 11, and SROC	SBE Price Preference – 2-80.27(1)e.	Race and/or Gender Neutral
พมอ	Belle Glade Water Main Improvements; SE Zone 6 Water System Replacement	SBE Subcontracting Minimum Mandatory of 10% of which 3% for MBE (African American and/or Hispanic American firms) - 2-80.27(1)c. & 2- 80.27(2)b.	Race and/or Gender Concious
WUD	Eastern Service Area Gravity Sewer Lining Project A	SBE Subcontracting Minimum Mandatory of 3% - 2-80.27(1)c	Race and/or Gender Neutral
WUD	2025 Continuing Contract for Wastewater Gravity Sewer Lines & Manhole Rehabilitation	SBE Subcontracting Minimum Mandatory of 3% - 2-80.27(1)c	Race and/or Gender Neutral
FDO	Fire Alarm Repair & Replacement Services - Annual Construction	SBE Price Preference - 2-80.27(1)e	Race and/or Gender Neutral
FDO	Lake Lytal Aquatic Complex-Phase 3	SBE Subcontracting Minimum Mandatory of 5% -2-80.27(1)c	Race and/or Gender Neutral
FDQ	Construction Management Services for PBC Airport Center 3 RFP	SBE Mentor Protégé Program - EBO PPM Attachment 3	Race and/or Gender Neutral

Figure 4 - Page 6 of 17

OEBO Administration System - Quarterly SBE Participation (Summary)



Fiscal Yr: 2025	Department:	*	SBE Comm. District:	Waiver: N
Fiscal Qtr: 1 To 2	Industry:		Exempt: N	API: O
Payment Date: 10/01/2	024 To 03/31/2025			

Payment Category	Prime Payments	<u>Prime %</u>	Sub Payments	<u>Sub %</u>	Category Pays	<u>Cat. %</u>
All Payments	-7,876,227.06	100.00	17,013,020.36	100.00	9,136,793.30	100.00
Non-SMWBE Pays	-7,969,120.13	101.18	6,380,685.01	37.50	-1,588,435.12	-17.39
SMWBE Payments	92,893.07	-1.18	10,632,335.35	62.50	10,725,228.42	117.39
SBE Payments	66,693.23	-0.85	9,366,975.26	55.06	9,433,668.49	103.25
MBE Payments	1,755.25	-0.02	1,265,360.09	7.44	1,267,115.34	13.87
WBE Payments	24,444.59	-0.31	0.00	0.00	24,444.59	0.27
Asian MBE	0.00	0.00	20,363.17	0.12	20,363.17	0.22
Black MBE	0.00	0.00	518,002.76	3.04	518,002.76	5.67
Hispanic MBE	1,755.25	-0.02	726,994.16	4.27	728,749.41	7.98
Nat. Am. MBE	0.00	0.00	0.00	0.00	0.00	0.00
Other MBE	0.00	0.00	0.00	0.00	0.00	0.00
Graduated Pays	1,104,966.98	-14.03	9,032.64	0.05	1,113,999.62	12.19

Figure 6a - Page 7 of 17



OEBO Administration System - Quarterly SBE Participation (Summary)



Fiscal Yr: 2025	Department:	SBE Comm. District:	Waiver:
Fiscal Qtr: 1 To 2	Industry:	Exempt: N	API: Y
Payment Date: 10/01/	2024 To 03/31/2025		
L			

Payment Category	Prime Payments	Prime %	Sub Payments	<u>Sub %</u>	Category Pays	<u>Cat. %</u>
All Payments	145,595,994.37	100.00	24,927,376.23	100.00	170,523,370.60	100.00
Non-SMWBE Pays	119,748,409.70	82.25	13,230,979.21	53.08	132,979,388.91	77.98
SMWBE Payments	25,847,584.67	17.75	11,696,397.02	46.92	37,543,981.69	22.02
SBE Payments	16,346,768.23	11.23	6,844,056.37	27.46	23,190,824.60	13.60
MBE Payments	5,595,027.64	3.84	3,980,425.18	15.97	9,575,452.82	5.62
WBE Payments	3,905,788.80	2.68	871,915.47	3.50	4,777,704.27	2.80
Asian MBE	1,484,149.13	1.02	165,019.19	0.66	1,649,168.32	0.97
Black MBE	874,788.25	0.60	1,367,752.40	5.49	2,242,540.65	1.32
Hispanic MBE	3,174,392.26	2.18	2,257,089.59	9.05	5,431,481.85	3.19
Nat. Am. MBE	61,698.00	0.04	190,564.00	0.76	252,262.00	0.15
Other MBE	0.00	0.00	0.00	0.00	0.00	0.00
Graduated Pays	4,731,498.79	3.25	186,413.49	0.75	4,917,912.28	2.88

Figure 6b - Page 8 of 17

OEBO Administration System - Quarterly SBE Participation (Summary)



Fiscal Yr: 2025 Department:	SBE Comm. District:	Waiver:
Fiscal Qtr: 1 To 2 Industry:	Exempt: N	API: N
Payment Date: 10/01/2024 To 03/31/2025		

Payment Category	Prime Payments	<u>Prime %</u>	<u>Sub Payments</u>	<u>Sub %</u>	Category Pays	<u>Cat. %</u>
All Payments	27,198,948.52	100.00	862,432.15	100.00	28,061,380.67	100.00
Non-SMWBE Pays	26,297,338.82	96.69	352,385.50	40.86	26,649,724.32	94.97
SMWBE Payments	901,609.70	3.31	510,046.65	59.14	1,411,656.35	5.03
SBE Payments	718,997.23	2.64	56,765.58	6.58	775,762.81	2.76
MBE Payments	114,088.21	0.42	403,351.93	46.77	517,440.14	1.84
WBE Payments	68,524.26	0.25	49,929.14	5.79	118,453.40	0.42
Asian MBE	0.00	0.00	54,768.87	6.35	54,768.87	0.20
Black MBE	53,093.75	0.20	298,860.65	34.65	351,954.40	1.25
Hispanic MBE	60,994.46	0.22	49,722.41	5.77	110,716.87	0.39
Nat. Am. MBE	0.00	0.00	0.00	0.00	0.00	0.00
Other MBE	0.00	0.00	0.00	0.00	0.00	0.00
Graduated Pays	207,270.98	0.76	0.00	0.00	207,270.98	0.74

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Figure 6b - Page 9 of 17



FLORIDA	OEBO Administration System - Quarterly SBE Participation (Summary)				nary)	tin 2010 Statutes
Fiscal Yr: 2025	Department:		SBE Comm.	District:	Waiver:	
Fiscal Qtr: 1 To 2	Industry:		Exempt: N	l	API:	
Payment Date: 10/07	1/2024 To 03/31/2025			+• + <i>*</i> +		
Payment Category	Prime Payments	Prime %	Sub Payments	Cub 0/	Cotorory Drug	0
All Payments	164,920,102.99	100.00	42,802,828.74	<u>Sub %</u> 100.00	<u>Category Pays</u> 207,722,931.73	<u>Cat. %</u> 100.00
Non-SMWBE Pays	138,078,015.55	83.72	19,964,049.72	46.64	158,042,065.27	76.08
SMWBE Payments	26,842,087.44	16.28	22,838,779.02	53.36	49,680,866.46	23.92
SBE Payments	17,132,458.69	10.39	16,267,797.21	38.01	33,400,255.90	16.08
MBE Payments	5,710,871.10	3.46	5,649,137.20	13.20	11,360,008.30	5.47
WBE Payments	3,998,757.65	2.42	921,844.61	2.15	4,920,602.26	2.37
Asian MBE	1,484,149.13	0.90	240,151.23	0.56	1,724,300.36	0.83
Black MBE	927,882.00	0.56	2,184,615.81	5.10	3,112,497.81	1.50
Hispanic MBE	3,237,141.97	1.96	3,033,806.16	7.09	6,270,948.13	3.02
Nat. Am. MBE	61,698.00	0.04	190,564.00	0.45	252,262.00	0.12

0.00

6,045,123.91

1

0.00

3.67

0.00

195,446.13

0.00

0.46

Other MBE

Graduated Pays

Figure 6c - Page 10 of 17

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0.00

6,240,570.04

0.00

3.00

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OEBO Administration System - Quarterly SBE Participation (Summary)

	-		21
Fiscal Yr: 2025	Department:	SBE Comm. District:	Waiver:
Fiscal Qtr: 1 To 2	Industry:	Exempt: Y	API:
Payment Date: 10/01/	/2024 To 03/31/2025		

Payment Category	Prime Payments	<u>Prime %</u>	Sub Payments	<u>Sub %</u>	Category Pays	<u>Cat. %</u>
All Payments	309,858,678.77	100.00	168,955.03	100.00	310,027,633.80	100.00
Non-SMWBE Pays	300,892,094.38	97.11	20,959.65	12.41	300,913,054.03	97.06
SMWBE Payments	8,966,584.39	2.89	147,995.38	87.59	9,114,579.77	2.94
SBE Payments	4,085,775.77	1.32	26,458.00	15.66	4,112,233.77	1.33
MBE Payments	4,601,046.12	1.48	121,537.38	71.93	4,722,583.50	1.52
WBE Payments	279,762.50	0.09	0.00	0.00	279,762.50	0.09
Asian MBE	120,798.00	0.04	0.00	0.00	120,798.00	0.04
Black MBE	4,215,660.82	1.36	120,794.80	71.50	4,336,455.62	1.40
Hispanic MBE	264,587.30	0.09	742.58	0.44	265,329.88	0.09
Nat. Am. MBE	0.00	0.00	0.00	0.00	0.00	0.00
Other MBE	0.00	0.00	0.00	0.00	0.00	0.00
Graduated Pays	35,863.72	0.01	791.65	0.47	36,655.37	0.01

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Figure 6d - Page 11 of 17

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OEBO Administration System - Quarterly SBE Participation (Summary)



				•		
Fiscal Yr: 2025	Department:		SBE Comm.	District:	Waiver:	
Fiscal Qtr: 1 To 2	Industry:		Exempt:		API:	
Payment Date: 10/01/	2024 To 03/31/2025				······································	
Payment Category	Prime Payments	Prime %	Sub Payments	<u>Sub %</u>	Category Pays	<u>Cat. %</u>
All Payments	474,778,781.76	100.00	42,971,783.77	100.00	517,750,565.53	100.00
Non-SMWBE Pays	438,970,109.93	92.46	19,985,009.37	46.51	458,955,119.30	88.64
SMWBE Payments	35,808,671.83	7.54	22,986,774.40	53.49	58,795,446.23	11.36
SBE Payments	21,218,234.46	4.47	16,294,255.21	37.92	37,512,489.67	7.25
MBE Payments	10,311,917.22	2.17	5,770,674.58	13.43	16,082,591.80	3.11
WBE Payments	4,278,520.15	0.90	921,844.61	2.15	5,200,364.76	1.00

0.34

1.08

0.74

0.01

0.00

1.28

0.56

5.36

7.06

0.44

0.00

0.46

1,845,098.36

7,448,953.43

6,536,278.01

6,277,225.41

252,262.00

0.00

0.36

1.44

1.26

0.05

0.00

1.21

240,151.23

2,305,410.61

3,034,548.74

190,564.00

196,237.78

0.00

1,604,947.13

5,143,542.82

3,501,729.27

6,080,987.63

61,698.00

0.00

Asian MBE

Black MBE

Hispanic MBE

Nat. Am. MBE

Graduated Pays

Other MBE

Figure 6e - Page 12 of 17

OEBO Administration System - Quarterly Industry SBE Participation (Summary)

Fiscal Yr: 2025	Department:	SBE Comm. District:	Waiver:
Fiscal Qtr: 1 To 2	Industry:	Exempt: N	API: Y
Payment Date: 10/01/	/2024 To 03/31/2025		

Construction

Payment Category	Prime Payments	Prime %	Sub Payments	<u>Sub %</u>	Category Pays	<u>Cat. %</u>
All Payments	71,606,612.52	100.00	19,847,662.12	100.00	91,454,274.64	100.00
Non-SMWBE Pays	57,853,544.45	80.79	11,007,119.98	55.46	68,860,664.43	75.30
SMWBE Payments	13,753,068.07	19.21	8,840,542.14	44.54	22,593,610.21	24.70
SBE Payments	10,683,779.77	14.92	6,469,708.60	32.60	17,153,488.37	18.76
MBE Payments	1,271,539.35	1.78	1,764,452.79	8.89	3,035,992.14	3.32
WBE Payments	1,797,748.95	2.51	606,380.75	3.06	2,404,129.70	2.63
Asian MBE	8,081.72	0.01	37,144.42	0.19	45,226.14	0.05
Black MBE	0.00	0.00	1,029,219.74	5.19	1,029,219.74	1.13
Hispanic MBE	1,263,457.63	1.76	698,088.63	3.52	1,961,546.26	2.14
Graduated Pays	3,686,473.20	5.15	3,988.80	0.02	3,690,462.00	4.04

Goods/Services

Payment Category	Prime Payments	<u>Prime %</u>	Sub Payments	<u>Sub %</u>	Category Pays	<u>Cat. %</u>
All Payments	35,045,006.77	100.00	530,821.52	100.00	35,575,828.29	100.00
Non-SMWBE Pays	28,080,783.77	80.13	0.00	0.00	28,080,783.77	78.93
SMWBE Payments	6,964,223.00	19.87	530,821.52	100.00	7,495,044.52	21.07
SBE Payments	3,657,338.70	10.44	0.00	0.00	3,657,338.70	10.28
MBE Payments	2,361,454.24	6.74	530,821.52	100.00	2,892,275.76	8.13
WBE Payments	945,430.06	2.70	0.00	0.00	945,430.06	2.66
Asian MBE	769,484.74	2.20	0.00	0.00	769,484.74	2.16
Black MBE	135,581.29	0.39	0.00	0.00	135,581.29	0.38
Hispanic MBE	1,394,690.21	3.98	530,821.52	100.00	1,925,511.73	5.41
Nat. Am. MBE	61,698.00	0.18	0.00	0.00	61,698.00	0.17
Graduated Pays	142,636.68	0.41	0.00	0.00	142,636.68	0.40

Pro Svc CCNA

Payment Category

Prime Payments Prime %

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Sub Payments Sub %

Category Pays Cat. %

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All Payments	19,974,824.38	100.00	2,644,281.57	100.00	22,619,105.95	100.00
Non-SMWBE Pays	15,991,038.56	80.06	1,122,410.07	42.45	17,113,448.63	75.66
SMWBE Payments	3,983,785.82	19.94	1,521,871.50	57.55	5,505,657.32	24.34
SBE Payments	1,946,388.76	9.74	374,347.77	14.16	2,320,736.53	10.26
MBE Payments	1,669,961.09	8.36	881,989.01	33.35	2,551,950.10	11.28
WBE Payments	367,435.97	1.84	265,534.72	10.04	632,970.69	2.80
Asian MBE	431,093.02	2.16	127,874.77	4.84	558,967.79	2.47
Black MBE	722,623.65	3.62	338,532.66	12.80	1,061,156.31	4.69
Hispanic MBE	516,244.42	2.58	415,581.58	15.72	931,826.00	4.12
Graduated Pays	902,388.91	4.52	182,424.69	6.90	1,084,813.60	4.80

Pro Svc NonCCNA

Payment Category	Prime Payments	Prime %	Sub Payments	<u>Sub %</u>	Category Pays	<u>Cat. %</u>
All Payments	18,969,550.70	100.00	1,904,611.02	100.00	20,874,161.72	100.00
Non-SMWBE Pays	17,823,042.92	93.96	1,101,449.16	57.83	18,924,492.08	90.66
SMWBE Payments	1,146,507.78	6.04	803,161.86	42.17	1,949,669.64	9.34
SBE Payments	59,261.00	0.31	0.00	0.00	59,261.00	0.28
MBE Payments	292,072.96	1,54	803,161.86	42.17	1,095,234.82	5.25
WBE Payments	795,173.82	4.19	0.00	0.00	795,173.82	3.81
Asian MBE	275,489.65	1.45	0.00	0.00	275,489.65	1.32
Black MBE	16,583.31	0.09	0.00	0.00	16,583.31	0.08
Hispanic MBE	0.00	0.00	612,597.86	32.16	612,597.86	2.93
Nat. Am. MBE	0.00	0.00	190,564.00	10.01	190,564.00	0.91

Figure 7 - Page 14 of 17

OEBO Administration System - Quarterly District SBE Participation (Summar

OEBO Ac	Iministration System	n - Quarterl	y District SBE Partici	pation (S	ummary)	Carally Loweles
Fiscal Yr: 2025 Dep	partment:		SBE Comm.	District:	Waiver:	
Fiscal Qtr: 1 To 2 Ind	ustry:		Exempt: N	ł	API: Y	
Payment Date: 10/01/2024	To 03/31/2025					
District: Non-PBC						
Payment Category	Prime Payments	<u>Prime %</u>	Sub Payments	<u>Sub %</u>	Category Pays	<u>Cat. %</u>
All Payments	58,600,895.65	100.00	4,554,286.27	100.00	63,155,181.92	100.00
Non-SMWBE Pays	58,600,895.65	100.00	4,554,286.27	100.00	63,155,181.92	100.00
District: 1						
Payment Category	Prime Payments	<u>Prime %</u>	Sub Payments	<u>Sub %</u>	Category Pays	<u>Cat. %</u>
All Payments	12,592,589.68	100.00	4,126,389.16	100.00	16,718,978.84	100.00
Non-SMWBE Pays	9,628,262.16	76.46	2,446,835.71	59.30	12,075,097.87	72.22
SMWBE Payments	2,964,327.52	23.54	1,679,553.45	40.70	4,643,880.97	27.78
SBE Payments	2,320,402.29	18.43	983,459.10	23.83	3,303,861.39	19.76
MBE Payments	614,107.30	4.88	515,286.54	12.49	1,129,393.84	6.76
WBE Payments	29,817.93	0.24	180,807.81	4.38	210,625.74	1.26
Asian MBE	591,742.57	4.70	0.00	0.00	591,742.57	3.54
Black MBE	14,583.35	0.12	511,341.54	12.39	525,924.89	3.15
Hispanic MBE	7,781.38	0.06	3,945.00	0.10	11,726.38	0.07
Graduated Pays	117,131.29	0.93	0.00	0.00	117,131.29	0.70
District: 2						
Payment Category	Prime Payments	<u>Prime %</u>	Sub Payments	<u>Sub %</u>	Category Pays	<u>Cat. %</u>
All Payments	17,383,164.03	100.00	3,795,612.84	100.00	21,178,776.87	100.00
Non-SMWBE Pays	12,183,549.74	70.09	742,920.38	19.57	12,926,470.12	61.04
SMWBE Payments	5,199,614.29	29.91	3,052,692.46	80.43	8,252,306.75	38.96
SBE Payments	2,187,784.12	12.59	1,941,764.95	51.16	4,129,549.07	19.50
MBE Payments	2,916,404.32	16.78	1,110,927.51	29.27	4,027,331.83	19.02
WBE Payments	95,425.85	0.55	0.00	0.00	95,425.85	0.45
Asian MBE	0.00	0.00	96,915.02	2.55	96,915.02	0.46
Black MBE	576,823.24	3.32	79,241.69	2.09	656,064.93	3.10

2,277,883.08 13.10

Hispanic MBE

Figure 8 - Page 15 of 17

14.27

3,022,089.88

744,206.80 19.61

2 OEBO

Nat. Am. MBE	61,698.00	0.35	190,564.00	5.02	252,262.00	1.19	
Graduated Pays	844,085.43	4.86	186,413.49	4.91	1,030,498.92	4.87	
District: 3							
Payment Category	Prime Payments	Prime %	Sub Payments	<u>Sub %</u>	Category Pays	<u>Cat. %</u>	
All Payments	1,595,523.67	100.00	2,236,036.89	100.00	3,831,560.56	100.00	
Non-SMWBE Pays	843,268.41	52.85	1,345,592.60	60.18	2,188,861.01	57.13	
SMWBE Payments	752,255.26	47.15	890,444.29	39.82	1,642,699.55	42.87	
SBE Payments	227,946.65	14.29	29,515.00	1.32	257,461.65	6.72	
MBE Payments	316,950.51	19.86	860,929.29	38.50	1,177,879.80	30.74	
WBE Payments	207,358.10	13.00	0.00	0.00	207,358.10	5.41	
Asian MBE	129,807.63	8.14	0.00	0.00	129,807.63	3.39	
Black MBE	59,185.00	3.71	81,378.61	3.64	140,563.61	3.67	
Hispanic MBE	127,957.88	8.02	779,550.68	34.86	907,508.56	23.69	
Graduated Pays	438,767.05	27.50	0.00	0.00	438,767.05	11.45	
District: 4							
Payment Category	Prime Payments	Prime %	Sub Payments	<u>Sub %</u>	Category Pays	<u>Cat. %</u>	
All Payments	13,193,261.29	100.00	163,708.81	100.00	13,356,970.10	100.00	
Non-SMWBE Pays	11,920,036.94	90.35	51,123.66	31.23	11,971,160.60	89.62	
SMWBE Payments	1,273,224.35	9.65	112,585.15	68.77	1,385,809.50	10.38	
SBE Payments	210,266.70	1.59	67,748.55	41.38	278,015.25	2.08	
MBE Payments	279,000.83	2.11	40,936.60	25.01	319,937.43	2.40	
WBE Payments	783,956.82	5.94	3,900.00	2.38	787,856.82	5.90	
Black MBE	122,383.48	0.93	40,936.60	25.01	163,320.08	1.22	
Hispanic MBE	156,617.35	1.19	0.00	0.00	156,617.35	1.17	
Graduated Pays	1,433,376.79	10.86	0.00	0.00	1,433,376.79	10.73	
District: 5							
Payment Category	Prime Payments	<u>Prime %</u>	Sub Payments	<u>Sub %</u>	Category Pays	<u>Cat. %</u>	
All Payments	1,285,481.53	100.00	386,580.91	100.00	1,672,062.44	100.00	
Non-SMWBE Pays	646,128.69	50.26	0.00	0.00	646,128.69	38.64	
SMWBE Payments	639,352.84	49.74	386,580.91	100.00	1,025,933.75	61.36	
SBE Payments	585,094.32	45.52	199,191.14	51.53	784,285.46	46.91	
4/8/2025							
			Figure 8 - Page 16 of 17				
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MBE Payments	54,258.52	4.22	161,650.61	41.82	215,909.13	12.91
WBE Payments	0.00	0.00	25,739.16	6.66	25,739.16	1.54
Asian MBE	54,258.52	4.22	36,647.94	9.48	90,906.46	5.44
Hispanic MBE	0.00	0.00	125,002.67	32.34	125,002.67	7.48

District: 6						
Payment Category	Prime Payments	Prime %	Sub Payments	<u>Sub %</u>	Category Pays	<u>Cat. %</u>
All Payments	5,663,575.51	100.00	3,877,133.71	100.00	9,540,709.22	100.00
Non-SMWBE Pays	2,322,444.27	41.01	2,599,700.84	67.05	4,922,145.11	51.59
SMWBE Payments	3,341,131.24	58.99	1,277,432.87	32.95	4,618,564.11	48.41
SBE Payments	2,230,698.62	39.39	610,236.60	15.74	2,840,935.22	29.78
MBE Payments	527,171.22	9.31	226,681.83	5.85	753,853.05	7.90
WBE Payments	583,261.40	10.30	440,514.44	11.36	1,023,775.84	10.73
Asian MBE	156,678.09	2.77	0.00	0.00	156,678.09	1.64
Black MBE	24,732.50	0.44	34,131.00	0.88	58,863.50	0.62
Hispanic MBE	345,760.63	6.10	192,550.83	4,97	538,311.46	5.64

Payment Category All Payments	Prime Payments 35,281,503.01	<u>Prime %</u> 100.00	<u>Sub Paγments</u> 5,787,627.64	<u>Sub %</u>	Category Pays	<u>Cat. %</u>
Non-SMWBE Pays	23,603,823.84	· · · · · · · · · · · · · · · · · · ·		100.00	41,069,130.65	100.00
Ŷ		66.90	1,490,519.75	25.75	25,094,343.59	61.10
SMWBE Payments	11,677,679.17	33.10	4,297,107.89	74.25	15,974,787.06	38.90
SBE Payments	8,584,575.53	24.33	3,012,141.03	52.04	11,596,716.56	28.24
MBE Payments	887,134.94	2.51	1,064,012.80	18.38	1,951,147.74	4.75
WBE Payments	2,205,968.70	6.25	220,954.06	3.82	2,426,922.76	5.91
Asian MBE	551,662.32	1.56	31,456.23	0.54	583,118.55	1.42
Black MBE	77,080.68	0.22	620,722.96	10.72	697,803.64	1.70
Hispanic MBE	258,391.94	0.73	411,833.61	7.12	670,225.55	1.63
Graduated Pays	1,898,138.23	5.38	0.00	0.00	1,898,138.23	4.62

District: 7

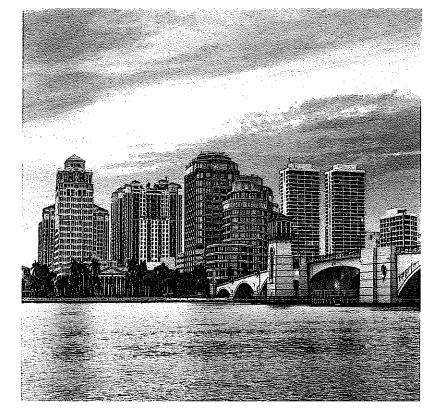
Figure 8 - Page 17 of 17





FY2025 Semiannual Participation Report

October 1, 2024 – March 31, 2025



ATTACHMENT 3

Our Why · Mission · Vision

OUR WHY

To eliminate the disparity small businesses experience in public and private sector contracting.

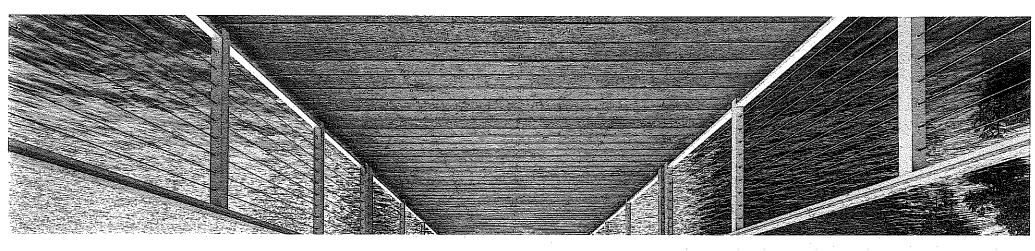
MISSION

To foster the inclusion of local S/M/WBEs in the County's procurement process which influences the economic development of the County.

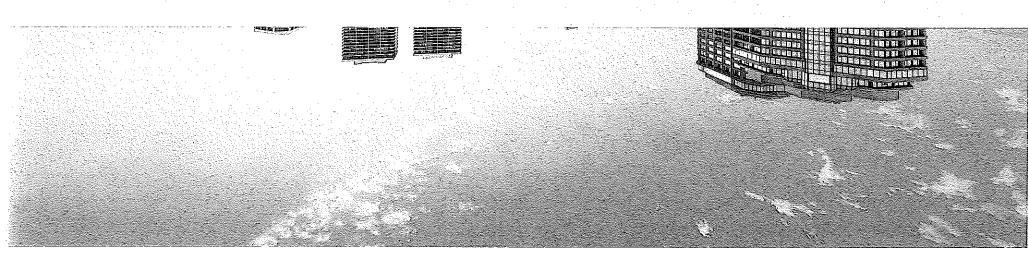
<u>VISION</u>

To be the most valuable resource and leading advocate for S/M/WBEs throughout Palm Beach County.

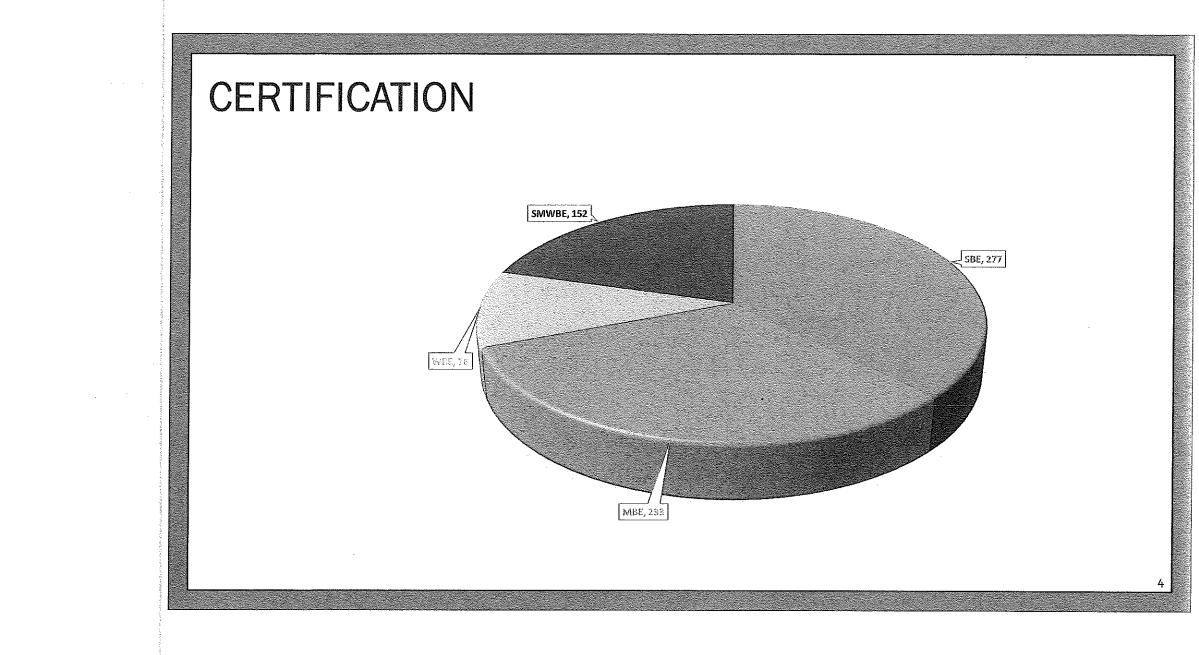
#PBCGOV pbc.gov

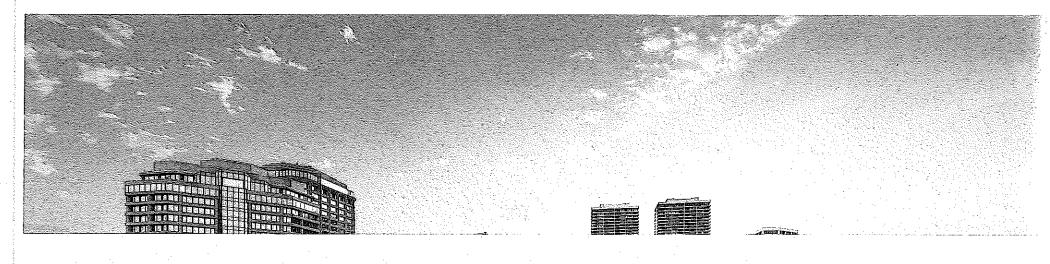


CERTIFICATION

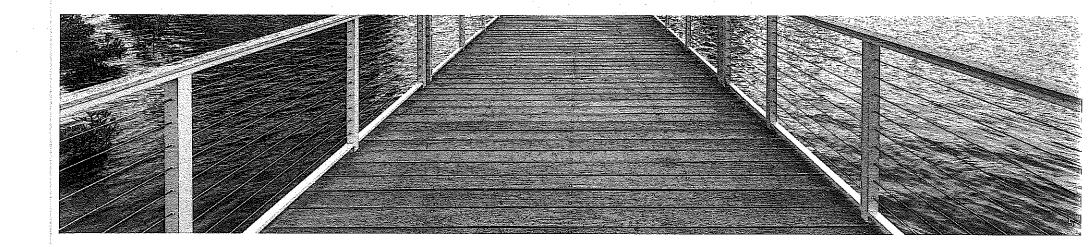


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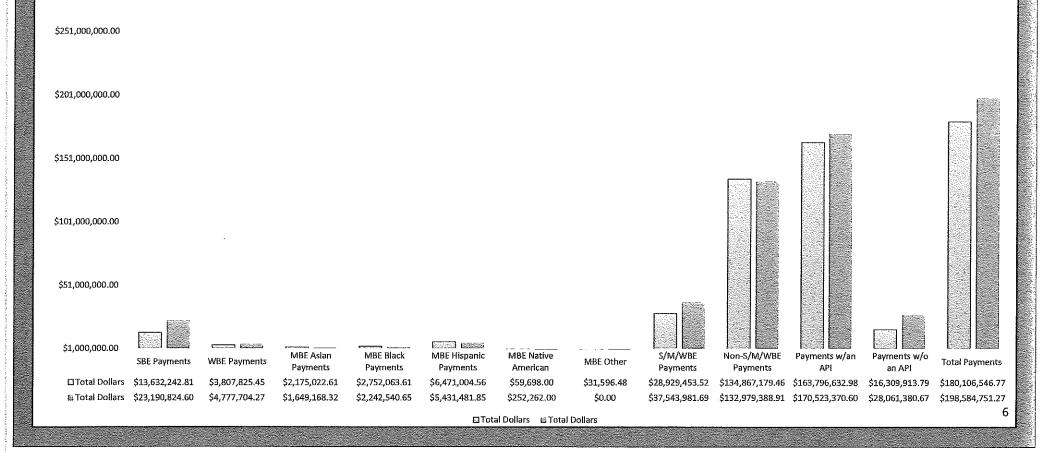




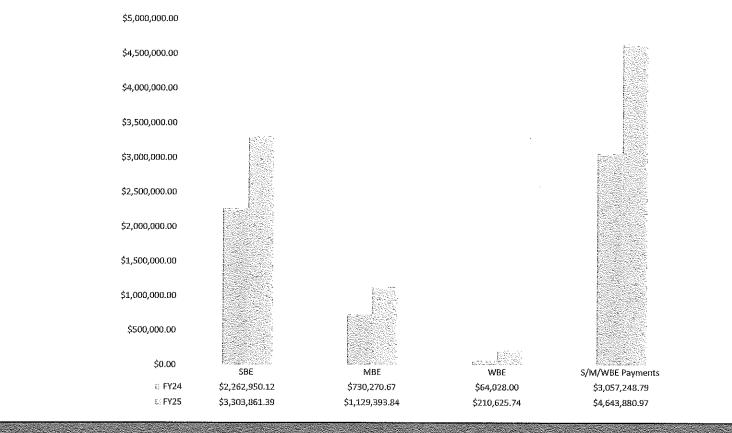
S/M/WBE PARTICIPATION COMPARISON







S/M/WBE NON-EXEMPT PAYMENTS MAYOR MARINO - DISTRICT ONE



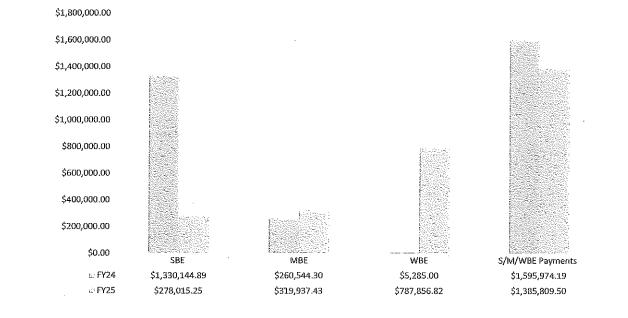
S/M/WBE NON-EXEMPT PAYMENTS COMMISSIONER WEISS - DISTRICT TWO



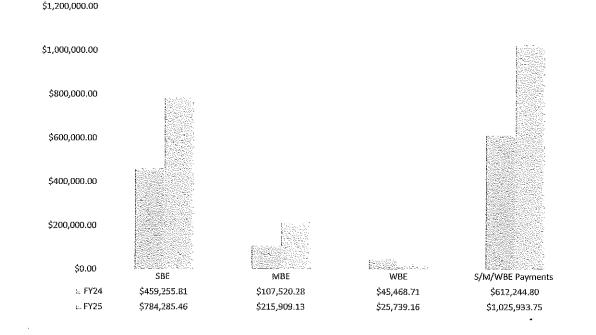
S/M/WBE NON-EXEMPT PAYMENTS COMMISSIONER FLORES - DISTRICT THREE



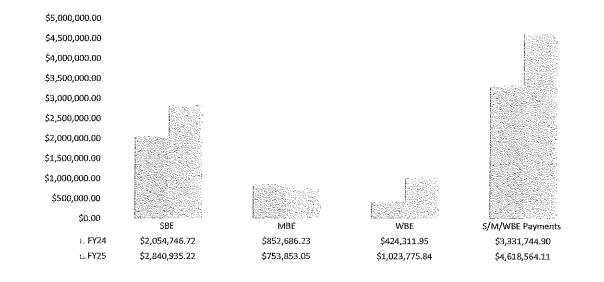
S/M/WBE NON-EXEMPT PAYMENTS COMMISSIONER WOODWARD - DISTRICT FOUR



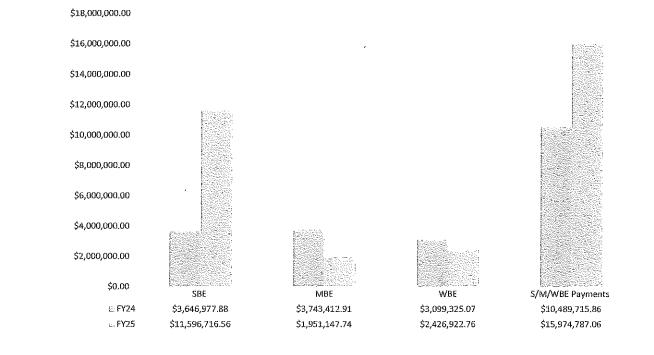
S/M/WBE NON-EXEMPT PAYMENTS COMMISSIONER SACHS - DISTRICT FIVE



S/M/WBE NON-EXEMPT PAYMENTS VICE MAYOR BAXTER - DISTRICT SIX

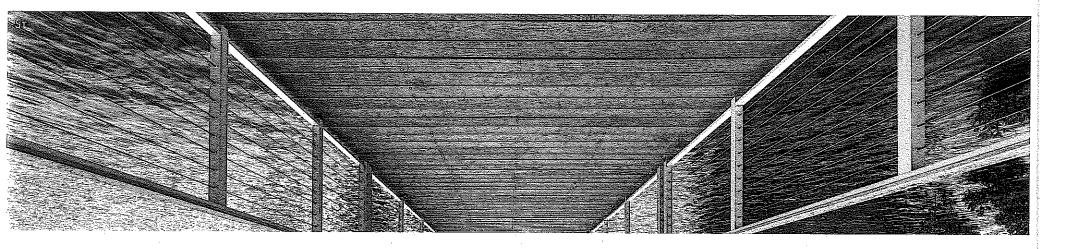


S/M/WBE NON-EXEMPT PAYMENTS COMMISSIONER POWELL - DISTRICT SEVEN



S/M/WBE NON-EXEMPT PAYMENTS DISTRICT TOTAL





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