



**II. FISCAL IMPACT ANALYSIS**

**A. Five-Year Summary of Fiscal Impact:**

<u>Fiscal Years</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is item included in Current Budget?				Yes_____ No_____	
Does this item include the use of Federal Funds?				Yes_____ No_____	
Does this item include the use of State funds?				Yes_____ No_____	
Budget Account No.:	Fund_____	Dept._____	Unit_____	Object_____	

**B. Recommended Sources of Funds/Summary of Fiscal Impact:** No Fiscal Impact.

**C. Departmental Fiscal Review:**

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

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**OFMB**

\_\_\_\_\_  
**Contract Dev. and Control**

**B. Legal Sufficiency:**

\_\_\_\_\_  
**Assistant County Attorney**

**C. Other Department Review:**

\_\_\_\_\_  
**Department Director**



**Office of  
Financial Management & Budget**

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**Palm Beach County  
Board of County  
Commissioners**

Maria G. Marino, Mayor  
Sara Baxter, Vice Mayor  
Gregg K. Weiss  
Joel G. Flores  
Marci Woodward  
Maria Sachs  
Bobby Powell Jr.

**Interim County Administrator**

Todd J. Bonlarron

**TO:** Honorable Maria G. Marino, Mayor, and  
Members of the Board of County Commissioners

**FROM:** Brenda Znachko, Director   
Contract Development and Control Division,  
Office of Financial Management and Budget

**DATE:** June 17, 2025

**RE:** Contract Activity Report for May 2025

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In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of May 2025.

If you have any questions pertaining to this report, please feel free to contact me at 355-4151.

cc: Todd J. Bonlarron, Interim County Administrator  
Sherry Brown, Director, OFMB

OFFICE OF FINANCIAL MANAGEMENT AND BUDGET				
Contract Development and Control				
Contract Activity Report - May 2025				
PROJECT NO. / DEPARTMENT / DISTRICT NO.		CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION
1	P-2024-006303 Facilities Development and Operations District: 2	"2" S.B.W. & Associates Inc. R2023-1299	Work Order No. 25-003	\$28,410
2	2022-041544 Facilities Development and Operations District: 3	A-1 Property Services Group Inc. R2021-0328	Supp. No. 1 to WO. No. 24-006	\$1,018.29
3	21-062 Water Utilities District: 2	AECOM Technical Services, Inc. R2021-0508	Supp. No. 2 to CSA No. 2	\$44,764
4	2023-016934 Facilities Development and Operations District: 6	Andrea Construction, Inc. R2020-0143	Supp. No. 02 to WO. No. 24-028	\$997.50
5	2021-047795 Facilities Development and Operations District: 1	Andrea Construction, Inc. R2025-0464	Supp No. 1 to WO. No. 25-001	\$4,602
6	P-2024-002338 Facilities Development and Operations District: 2	Apex Roofing USA, LLC R2020-1694	Work Order No. 25-001	\$42,000
7	ENV2025003 Facilities Development and Operations District: 4	Ardaman & Associates, Inc. R2021-0807	CSA No. 3	\$3,000
8	2021-014105 Facilities Development and Operations District: 6	Asset Builders, LLC (DBA) Messam Construction R2020-1688	Task Order No. 5	\$21,501
9	2019604 Facilities Development and Operations District: 2 and 6	BCC Engineering, LLC R2021-0883	Supp. No. 1 to CSA No. 2	\$8.10
10	2014506 Engineering & Public Works District: 2	Begeron Land Development, Inc. R2023-0386	Change Order No. 5	\$45,146.71 \$14 day extension
11	19510-R1 Facilities Development and Operations District: 7	Cedars Electro-Mechanical, Inc. R2020-0019	Supp. No. 03 to WO. No. 22-006	\$4,516.84 45 day extension
12	2022-049175 Facilities Development and Operations District: 5	Cedars Electro-Mechanical, Inc. R2020-0019	Supp. No. 01 to WO. No. 24-003	\$ (23,521.97) 26 day extension
13	2022-046307 Facilities Development and Operations District: 5	Cedars Electro-Mechanical, Inc. R2020-0019	Supp. No. 01 to WO. No. 24-007	\$8,191.41 38 day extension
14	2022-046307 Facilities Development and Operations District: 5	Cedars Electro-Mechanical, Inc. R2020-0019	Supp. No. 02 to WO. No. 24-007	\$4,097.62 70 day extension
15	18-002R Water Utilities District: 6	Centerline Utilities, Inc. R2023-1865	Change Order No. 1	zero dollars 90 day extension
16	2022504 Engineering and Public Works District: 1	Civil Design, Inc. R2022-0461	Supp. No. 1 to CSA No. 1	\$39,038.76

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17	2022604 Engineering and Public Works District: 4	Civil Design, Inc. R2022-0461	Supp. No. 1 to CSA No. 2	\$42,925.00
18	P-2024-006324 Facilities Development and Operations District: 7	Colome & Associates, Inc. R2022-0485	CSA No. 10	\$86,776.26
19	2023-009436 Facilities Development and Operations District: 7	Colome & Associates, Inc. R2022-0485	Supp No. 1 CSA No. 3	\$25,988.14
20	2023-009436 Facilities Development and Operations District: 7	Colome & Associates, Inc. R2022-0485	Supp No. 2 CSA No. 3	\$54,951.79
21	2023-009436 Facilities Development and Operations District: 7	Colome & Associates, Inc. R2022-0485	Supp No. 3 CSA No. 3	\$22,188.36
22	P-2024-006308 Facilities Development and Operations District: 6	Colome & Associates, Inc. R2025-0078	CSA No. 5	\$36,222.46
23	2023-044731 Facilities Development and Operations District: 3	Colome & Associates, Inc. R2025-0078	CSA No. 6	\$31,305.85
24	2023-004626 Facilities Development and Operations District: 6	Core Construction Services of Florida, LLC R2022-0266	Task Order No. 1	\$12,699.53
25	2024-023659 Facilities Development and Operations District: 2	Currie Sowards Aguila Architects, Inc. R2020-1045	CSA No. 27	\$11,035.00
26	19254 Water Utilities District: 5	D. Stephenson Construction, Inc. R2020-1689	Change Order No. 05	-\$464,571.71
27	IAQ2025016 Facilities Development and Operations District: 3	Dean Mitchell Restoration, Inc. R2023-1091	Work Order No. 2025-033667	\$1,580.00
28	IAQ2025019 Facilities Development and Operations District: 3	Dean Mitchell Restoration, Inc. R2023-1091	Work Order No. 2025-033668	\$780.00
29	2024ERM01 Environmental Resources Management District: 1	Eastman Aggregate Enterprises, LLC R2024-0780	Final Authorization Summary WO. 0780-01	\$48,187.90
30	2024ERM01 Environmental Resources Management District: 1	Eastman Aggregate Enterprises, LLC R2024-0780	Final Authorization Summary WO. 0780-02	\$820,224.39
31	2023-047981 Facilities Development and Operations District: 7	Florida International Consulting Engineers Design, Inc. R2020-1678	CSA No. 17	\$39,390.00
32	2020743 Engineering and Public Works District: 4 & 7	Gerelco Traffic Controls, Inc. R2022-0791	Work Order No. G-4	\$13,259.46

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33	2022-020957 Facilities Development and Operations District: 7	GFA International, Inc. R2023-1430	CSA No. 5	\$123,190.00
34	2024-019904 Facilities Development and Operations District: 2	GM2 Engineering Associates, Inc. d/b/a GM2 Associates, Inc. R2023-0260	CSA No. 10	\$14,593.00
35	2020-043309 Facilities Development and Operations District: 2	Grace Roofing & Sheet Metal Enterprise LLC R2024-1387	Supp No. 01 to WO No. 24-007	zero dollars 19 day extension
36	2020-043535 Facilities Development and Operations District: 2	Grid-One Electrical Construction, Inc. R2019-1755	Supp. No. 01 to WO No. 24-005	\$8,635.52 30 day extension
37	P-2024-000800 Facilities Development and Operations District: 3	Gustafson Industries, Inc. R2020-1695	Work Order No. 25-003	\$41,750.00
38	2024050-41 Engineering and Public Works District: 5	Halley Engineering Contractors, Inc. R2024-0747	Work Order No. 2024050-41	\$242,000.00
39	21-035 Water Utilities District: 5	Hinterland Group Inc. R2023-0676	Final Work Order Summary	\$101,752.22
40	22-002 Water Utilities District: 6	Hinterland Group Inc. R2024-0069	Final Work Order Summary	\$87,210.88
41	2023-016683 Facilities Development and Operations District: 2	Joe Schmidt Construction, Inc. R2020-0150	Supp No. 01 to WO No. 24-030	\$4,487.00
42	P-2024-004671 Facilities Development and Operations District: 2	Joe Schmidt Construction, Inc. R2025-0468	Work Order No. 25-003	\$158,500.00
43	P-2024-006312 Facilities Development and Operations District: 6	Joe Schmidt Construction, Inc. R2025-0468	Work Order No. 25-006	\$178,593.33
44	20-071 Water Utilities District: 6	Johnson-Davis Incorporated R2023-0088	Final Authorization Summary	\$240,901.14
45	15-102 Water Utilities District: 3	Johnson-Davis Incorporated R2023-1616	Final Work Order Summary	\$89,509.27
46	P-2025-000075 Facilities Development and Operations District: 5	Johnson, Levinson, Ragan, Davila, Inc. R2020-1680	CSA No. 22	\$12,335.54
47	17204 Phase 2 Facilities Development and Operations District: 5	Kaufman Lynn Construction, Inc. R2019-0849	Change Order No. 03	\$85,884.22
48	2023510 Engineering and Public Works District: 1	Keith and Associates, Inc. R2022-0462	Supp. No. 1 to CSA No. 3	\$35,697.76

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49	2021-014169 Facilities Development and Operations District: 1	Lebolo Construction Management R2023-0139	Change Order No. 05	\$23,064.24 69 day extension
50	2024-004609 Facilities Development and Operations District: 6	Leo A Daly LLC R2015-1459	CSA No. 37	\$154,648.00
51	ENV2017011 Facilities Development and Operations District: 5	Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc. R2021-0809	CSA No. 16	\$35,661.31
52	ASB2025014 Facilities Development and Operations District: 5	Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc. R2021-0809	CSA No. 17	\$2,814.00
53	ASB2025015 Facilities Development and Operations District: 2	Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc. R2021-0809	CSA No. 19	\$5,554.40
54	ASB2025016 Facilities Development and Operations District: 7	Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc. R2021-0809	CSA No. 20	\$2,447.00
55	ASB2025017 Facilities Development and Operations District: 2	Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc. R2021-0809	CSA No. 21	\$2,276.25
56	2023-016439 Facilities Development and Operations District: 2	Peerson Audio, Inc. R2020-1067	Supp. No. 001 to WO No. 24-008	\$2,737.00
57	2024-004901-R1 Facilities Development and Operations District: 2	Protect Video, Inc. R2021-1068	Supp. No. 001 to WO. 24-015	\$911.00
58	2024-012163 Facilities Development and Operations District: 2	Protect Video, Inc. R2021-1068	Work Order No. 25-004	\$81,762.00
59	P-2024-006327 Facilities Development and Operations District: 5	Pyke Electric Inc. N/A	Change Order No. 1	\$2,120.31 90 day extension
60	2017106 Engineering & Public Works District: 6	R&D Paving, LLC R2022-1178	Change Order No. 8	\$6,806.60 1 day extension
61	2019604 Engineering & Public Works District: 2 and 6	R&D Paving, LLC R2022-0914	Change Order No. 12	\$134,948.68 16 day extension
62	2019604 Engineering & Public Works District: 2 and 6	R&D Paving, LLC R2022-0914	Change Order No. 13	\$184,896.81 3 day extension
63	P-2024-006289 Facilities Development and Operations District: 2	R.J. Behar & Company, Inc. R2023-0261	CSA No. 5	\$57,059.40
64	P-2024-006300 Facilities Development and Operations District: 2	R.J. Behar & Company, Inc. R2023-0261	CSA No. 8	\$68,046.88

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65	24-022 Water Utilities District: Systemwide	Rangeline Tapping Services Inc. R2024-1108	Final WO. Authorization Summary	\$258,680.00
66	2013531 Engineering and Public Works District: 4	Ranger Construction Industries, Inc. R2021-0212	Change Order No. 7	\$28,805.01
67	PB24-17 Airports District: Countywide	Ranger Construction Industries, Inc. R2024-1495	Change Order No. 1	\$87,216.75
68	2021-041386 Facilities Development and Operations District: 3	Republic Construction Corp. R2020-1345	Final Authorization Summary	\$21,500.00
69	2021023 Engineering and Public Works District: 7	Rosso Site Development, Inc. R2023-1050	Change Order No. 4	\$1,031.49 2 day extension
70	2019601 Engineering and Public Works District: 7	Rosso Site Development, Inc. R2023-1272	Change Order No. 6	\$112,779.75 10 day extension
71	2019601 Engineering and Public Works District: 7	Rosso Site Development, Inc. R2023-1272	Change Order No. 7	\$10,127.50 4 day extension
72	2019601 Engineering and Public Works District: 7	Rosso Site Development, Inc. R2023-1272	Change Order No. 8	\$21,362.39 4 day extension
73	2021025 Engineering and Public Works District: 2 and 7	Rosso Site Development, Inc. R2024-1307	Change Order No. 1	\$79,157.31
74	P-2025-000019 Facilities Development and Operations District: 7	Security 101 Holdings, LLC dba Security 101 R2023-1693	Work Order No. 25-005	\$29,671.08
75	2022-020957 Facilities Development and Operations District: 7	Song & Associates, Inc R2023-0584	CSA No. 7	\$112,545.50
76	2022-020957 Facilities Development and Operations District: 7	Song & Associates, Inc R2023-0584	CSA No. 8	\$22,053.00
77	2022-020957 Facilities Development and Operations District: 7	Song & Associates, Inc R2023-0584	CSA No. 9	\$27,256.00
78	P-2025-000078 Facilities Development and Operations District: 2	Song & Associates, Inc R2025-0079	CSA No. 2	\$51,754.95
79	20-010 Water Utilities District: Countywide	Stantec Consulting Services Inc. R2020-0161	Supp. No. 1 to CSA No. 5	zero dollars
80	2023-044109 Facilities Development and Operations District: 7	The Bg Group, LLC R2023-0415	Supp. No. 02 to WO. NO. 24-002	\$11,797.79 174 day extension



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81	DOA 18-3 Airports District: Countywide	The Morganti Group, Inc. R2019-0042	Change Order No. 5	zero dollars 46 day extension
82	DOA 18-3 Airports District: Countywide	Turner Construction Company R2024-0823	Final Work Order Summary TC-03	\$17,343.05
83	2023-045219 Facilities Development and Operations District: 7	Williamson Dacar Associates, Inc. R2022-0486	CSA No. 08	\$15,009.29
84	2024-016422 Facilities Development and Operations District: 7	Williamson Dacar Associates, Inc. R2022-0486	CSA No. 09	\$96,059.60
85	2024-018299 Facilities Development and Operations District: 7	Williamson Dacar Associates, Inc. R2022-0486	CSA No. 10	\$87,809.42
86	2025346 Engineering and Public Works District: 5	Wynn & Sons Environmental Construction Company, LLC R2023-0255	Work Order No. 2022063 87	\$299,000.00
87	2022063 Environmental Resources Management District: Countywide	Wynn & Sons Environmental Construction Company, LLC R2023-0255	Supp. No. 25C-01A to WO. No. ERM25C-01	zero dollars 14 day extension
88	24-008 Water Utilities District: Countywide	Zeman Consulting Group, Inc. R2023-1704	Supp. No. 1 to CSA No. 1	\$99,783.38