Agenda Item No. 3CC-2

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: July	8, 2025	[×]	Consent	[]	Regular
Department:		[]	Ordinance	[]	Public Hearing
Submitted By: Submitted For:			Sheriff's Office Sheriff's Office		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) receive and file a revised Grant Award Letter from the City of Miami, to extend the period of performance for the FY 2023 Urban Area Security Initiative (UASI) Grant through December 31, 2025.

Summary: On July 2, 2024, the Board of County Commissioners (BCC) accepted a Grant Award Letter on behalf of the Palm Beach County Sheriff's Office (PBSO) in the amount of \$2,153,726 from the City of Miami for the FY 2023 UASI Grant Program, to support various domestic security initiatives and regional projects, including a Command Bus Vehicle project (R2024-0816).

On March 11, 2025, the BCC accepted a revised Grant Award Letter, which extended the grant period through June 15, 2025 and reduced PBSO's Grant Award by \$850,000 for a total of \$1,303,726 in order to transfer the Command Bus Vehicle project to the Florida Department of Law Enforcement (R-2025-0345). There is no match requirement associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0924. <u>Countywide</u> (RS).

Background and Justification: The UASI Grant Program enhances security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

Attachments:

- 1. City of Miami Revised Grant Award Letter
- 2. R2024-0816

3. R2025-0345

RECOMMENDED BY:

DEPARTMENT DIRECTOR

6/13/25

DATE

APPROVED BY: _____

N/H COUNTY ADMINISTRATOR

DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

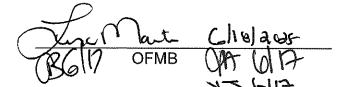
Fiscal Years Capital Expenditures Operating Costs	2025	2026	2027	2028	2029	
External Revenues Program Income (County) In-Kind Match (County)						
Net Fiscal Impact						
# Additional FTE Positions (Cumulative)						
Is Item Included in Current Does this item include the u Does this item include the u Budget Account No.: Fund	ise of federal f ise of state fur	nds: Yes		XObject	_312	29
R	eporting Categ	ory				

B. Recommended Sources of Funds / Summary of Fiscal Impact:

No Fiscal Impact-Time Extension Only

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:



20/25 Contract Administration

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



ARTHUR NORIEGA, V City Manager

June 6, 2025

Captain Michael Hans Palm Beach County Sheriff's Office 3228 Gun Club Road West Palm Beach, FL 33406

Re: Palm Beach County Sheriff's Office Extension/Revised Award Letter - UASI 2023 GY

Dear Captain Hans:

This letter serves as official notification that Palm Beach Sheriff's Office funding has received an extension for the following projects:

Discipline	Line Item	Project	A	llocation
PBSO	2023-03J	PBSO SWAT Ballistic Blanket	\$	90,000.00
PBSO	2023-04C	Community Business Partners Against Terrorism Program	\$	115,726.00
		EOD Chemical & Explosive Analyzer/Detector to include Pendar X10,		
		Pendar Robot integration kit, Pendar Vial holder accessory, FLIR Fido X4		
PBSO	2023-03K	Trace Detector and accessories	\$	160,000.00
Regional	2023-02G	Fusion Center Analysts	\$	345,500.00
Regional	2023-05C	Regional Cybersecurity Analysts Project includes \$15,000 in training	\$	302,500.00
		Fusion Center Operations to include computer hardware and peripherals,		
		software maintenance, DHS sponsored Training, alert system and TLO		
Regional	2023-021	program support and office supplies/equipment	\$	250,000.00
Regional	2023-01H	Regional Maritime Radar Tower for Monroe	\$	40,000.00

Please refer to the Funding Year of 2023 Miami UASI MOA (Agreement #R0924) between the City of Miami and Palm Beach Sheriff's Office for more information and stipulations.

The period of performance for the UASI 2023 projects expires on December 31st, 2025, and the reimbursement package to be submitted no later than January 15, 2026.

Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for these projects.

If you have any questions, please do not hesitate to contact UASI Program Manager, Andrea Becraft at (305) 416-5454 or via email at abecraft@miamigov.com.

Sincerely, 0111

Grant Musser, Assistant Fire Chief Emergency Manager /UASI Administrator Division of Emergency Management Department of Fire-Rescue

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DEPARTMENT OF FIRE-RESCUE / OPERATIONS

444 SW Second Avenue / Miami, FL 33130 / (305) 416-5402 / Mailing Address: PO Box 330708 Miami, FL 33233-0708

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PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: July	2, 2024	[x]	Consent]]	Regular
Department:		[]	Ordinance	[]	Public Hearing
Submitted By: Submitted For:			<u>Sheriff's Office</u> Sheriff's Office			

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office a Memorandum of Agreement (MOA) with the City of Miami for a FY23 Urban Area Security Initiative (UASI) Grant in the amount of \$2,153,726 for the period of June 3, 2024 through March 30, 2025; and **B) Approve** a budget amendment of \$2,153,726 in the Sheriff's Grant Fund.

Summary: On May 2, 2024, the Palm Beach County Sheriff's Office (PBSO) received notification of a grant award in the amount of \$2,153,726 for the FY23 Urban Area Security Initiative (UASI) Grant Program. The UASI is a federally-funded homeland security grant program, pass-through the State of Florida to the City of Miami, as the UASI's fiscal agent. The funds will be used for various domestic security initiatives within the County and the Southeast Florida Region 7, including intelligence operations, cyber security training, and equipment for our specialty teams. There is no match requirement associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0924. <u>Countywide</u> (RS).

Background and Justification: The Urban Areas Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

Attachments:

- 1. Budget Amendment
- 2. Memorandum of Agreement Urban Area Security Initiative FY2023
- 3. FY23 UASI Award Letter

RECOMMENDED BY:	DEPARTMENT DIRECTOR	6/11/24
APPROVED BY:	NIA	DATY
	COUNTY ADMINISTRATOR	DATE

A. Five Year Summa	ry of Fiscal Impact:
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Fiscal Years Capital Expenditures Operating Costs	2024 \$1,390,000 \$763,726	2025	2026	2027	2028
External Revenues Program Income (County)	(2,153,726)				
In-Kind Match (County)					
Net Fiscal Impact	\$0				
# Additional FTE Positions (Cumulative)					
Is Item Included in Curren Does this item include the Does this item include the Budget Account No.: Fund	use of federal ful use of state fund	nds: Yes _ ls: Yes		X 	
F	Reporting Catego	ry			
B. Recommended So PBSO has been av award of \$2,153,72 requirement associ	warded funds thr 26 will be used fo	ough the C or various c	ity of Miami	as the UAS	l's fiscal agent. The es. There is no match
FY23 Miami UASI Total Program Budg	get			<u>\$2,153,726</u> \$2,153,726	
	-	REVIEW C	<u>OMMENTS</u>		
	<u> </u>			\$2,153,726	
Total Program Bud	$\frac{ }{ }$		Comments	\$2,153,726	M_{s} $4/21/24$
Total Program Budy A. OFMB Fiscal and/ ABDUA OFME	$\frac{111}{5}$ or Contract Adm $\frac{6(20)(24)}{5}$		Comments	\$2,153,726 : LMac	$\frac{1}{2}$ $\frac{4}{2}$
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A. OFMB Fiscal and/ A. OFMB Fiscal and/ DB G[18 OFME N·3·6]20 B. Legal Sufficiency: Assignant Co	$\frac{111}{6120}$		Comments	\$2,153,726 : LMac	$\frac{MS}{afaja4}$

This summary is not to be used as a basis for payment.

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		AGEN	DA ITEM SUMN	MARY		R 2025	0345
Meeting Date: Ma	irch 11, 2025	[x]	Consent		[]	Regular	
Department:		[]	Ordinance		[]	Public Hearing	
Submitted By: Submitted For:			heriff's Office heriff's Office				

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) receive and file a revised Grant award letter from the City of Miami, to extend the period of performance for the FY 2023 Urban Area Security Initiative (UASI) Grant from March 31, 2025 to June 15, 2025; and B) approve a Budget Amendment to reduce the Grant award amount from \$2,153,726 to \$1,303,726 in the Sheriff's Grant Fund.

Summary: On June 4, 2024, the Palm Beach County Sheriff's Office (PBSO) received notification of a Grant award in the amount of \$2,153,726 from the City of Miami for the FY 2023 UASI Grant Program, to support various domestic security initiatives and regional projects, including a Command Bus Vehicle project (R2024-0816).

On January 21, 2025, PBSO received a revised Grant award letter which extended the grant period through June 15, 2025 and de-obligated \$850,000 from PBSO's Grant award in order to transfer the Command Bus Vehicle project to the Florida Department of Law Enforcement (FDLE). There is no match requirement associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0924. <u>Countywide</u> (RS).

Background and Justification: The UASI Grant Program enhances security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

Attachments:

- 1. City of Miami Revised Grant Award Letter
- 2. Budget Amendment
- 3. R2024-0816

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Jh_

RECOMMENDED BY:

2/19/25

DEPARTMENT DIRECTOR

DATE

APPROVED BY:

COUNTY ADMINISTRATOR

DATE

II. FISCAL IMPACT ANALYSIS

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Fiscal Years Capital Expenditures Operating Costs	2025 (\$850,000)	2026	2027	2028	2029
External Revenues Program Income (County) In-Kind Match (County)	\$850,000				
Net Fiscal Impact	\$0				
# Additional FTE Positions (Cumulative)					
Is Item Included in Curren Does this item include the u Does this item include the u Budget Account No.: Fund	se of federal fund se of state funds	ds: Yes : Yes	NO XNo Drg2472	X Object	3129
F	Reporting Catego	ry			
B. Recommended Sou The FY23 UASI gra transfer a regional pr this award. FY23 Miami UASI	nt award has be	en reduce	d from \$2,15 There is no m	3,726 to \$1,	303,726, in order to nent associated with
De-obligation Amoun Total Program Budg				(\$850,000) \$ 1,303,726	
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A. OFMB Fiscal and/or	Contract Admir	nistration (Comments:	. 0	
ASDEAL OB 2/20 OFMB MAT 2/21	2/16/2.5 QA 2/21	2	Contrac	t Agministra	tion 16, 2.26.25
B. Legal Sufficiency:				·	
Assistant Cou		<u>725</u>			
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A. Five Year Summary of Fiscal Impact:

C. Other Department Review:

Department Director

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This summary is not to be used as a basis for payment.