Agenda Item #: 6F - 2

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS <u>AGENDA ITEM SUMMARY</u>

Meeting Date:	July 8, 2025	[] Consent	[X] Regular
		[] Ordinance	[] Public Hearing
Department:	Facilities Development & O	perations	

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to authorize: staff to negotiate a development and conveyance agreement (DCA) with Habitat for Humanity of Greater Palm Beach County, Inc. (Habitat) for the development, construction and sale of single-family homes on County-owned infill housing properties.

Summary: Through the statutory process of escheatment, the County has come into ownership of multiple small lot parcels best suited for infill housing, with approximately 50 parcels having been identified for said use. The County's Facilities Development and Operations (FDO) and Housing and Economic Development (HED) departments have closely collaborated to implement a plan for development of the infill housing properties. On November 2, 2021, the Board of County Commissioners (BCC) approved an updated Fiscal Strategy for the spending of American Rescue Plan Act (ARPA) funds which included an allocation towards increasing the retention and supply of affordable and workforce housing. In 2022, FDO retained architectural/engineering (A/E) services to develop model drawings that could be replicated throughout the County. Two (2) firms, Colomé & Associates, Inc. (CAI) and Williamson Design Associates (WDA), prepared model drawings for adaptation to the multiple County-owned sites. Ten (10) parcels were identified for initial project implementation; construction drawings were adapted and permits obtained. Two (2) construction managers at risk (CMRs), D. Stephenson Construction, Inc. and Asset Builders, LLC, were assigned five (5) parcels each for development. Following trade bidding, each CMR provided guaranteed maximum prices (GMPs) averaging \$600,000 per single-family home (not inclusive of demucking costs where applicable), far exceeding the allowable investment threshold for affordable and workforce housing units. Staff, its consultants, and its CMRs engaged in a value engineering analysis which proved unsuccessful as all potential adjustments would have a detrimental impact on the quality of the finished product. During the BCC Workshop meeting held on April 8, 2025, staff provided the BCC an overview of project status and noted that it was exploring alternative delivery mechanisms to reduce costs. Due to prior successful experiences collaborating with Habitat, staff reached out to the non-for-profit to explore a potential collaboration. Having reviewed the drawings, permits and other relevant documents, Habitat has confirmed that it could develop the properties for a total cost averaging \$350,000 per unit. Staff recommends it be authorized to negotiate a DCA with Habitat for the development of the infill housing properties. Habitat is a non-profit therefore, pursuant to Florida Statutes 125.38 and Section 22-104(e) of the County's Real Property Acquisition, Disposition and Leasing Ordinance, a competitive procurement process is not required for conveyance of the County-owned parcels to Habitat. Similarly, pursuant to the Section 2-51(f)(1)(a) of County's Procurement Code, agreements between the BCC and non-profit organizations are not subject to competitive procurement requirements. However, the DCA will include a requirement that Habitat will competitively bid the construction services. (FDO Admin) Countywide (MWJ)

Background and Policy Issues: Successful negotiation of a DCA for consideration and approval by the BCC, will allow for delivery of affordable and workforce housing units on County-owned parcels, which delivery has proven elusive through customary development mechanisms.

Attachments:

List of County-owned properties ready for development under the Infill Housing project

Recommended By	: emi l. anal lallo	6/30/25
-	Department Director	Date /
Approved By:	2ll f 2 quit	7/2/25
~~ · · ·	County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2027
Capital Expenditures	<u>N/A</u>				
Operating Costs External Revenues				······	
Program Income (County)					
In-Kind Match (County			·····	<u></u>	
NET FISCAL IMPACT					
# ADDITIONAL FTE POSITIONS (Cumulative)		*			
Is Item Included in Current Budget: Does this item include the use of feder Does this item include the use of state		Yes	No <u>X</u> No <u>X</u> No X		

B. Recommended Sources of Funds/Summary of Fiscal Impact: There is no Fiscal Impact associated with this item.

Address	PCN	Asset #
807 Dogwood Road, WRB	0042432508019022	D H07830
1436 9th street, WPB	2443431605043040	HAS 949
230 SW ISt Avenue, South Ba	58864414150040050	408920
190 NW 3rd Avenue South Bay	58364414150090200	408821
294 NW 10th Avenue South Bay		
12 Daboy Loop, Belle Glade		
114 Dabou Loop Bale Glade	0437440604009007	0 H08900
116 Dabon Loop, Belle Glade	0437440604002005	0 408901
118 Dabar Loop. Belle Glade	043 244 06 04 009 000	108902
965 SW Avenue C.IL Belle	04314331060050171	408210

Fixed	Assets:	C. D. Riener	Mgr., Sofnes, OSMB	6]30/25
C.	Depart	mental Fiscal Review:	II. <u>REVIEW COMMEN</u>	, VTS

A. OFMB Fiscal and/or Contract Development Comments:

0**25** OFMB \leq

1/1/25 Contract Development and Contr

B. Legal Sufficiency:

ssistart County Attorney

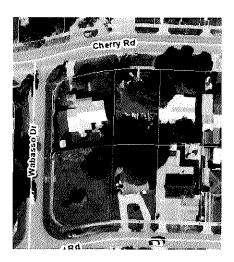
Other Department Review: С.

Department Director/HED

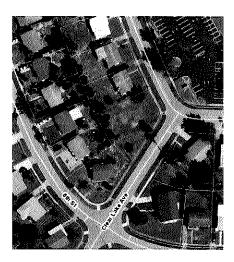
This summary is not to be used as a basis for payment.

ATTACHMENT 1 LIST OF COUNTY-OWNED PROPERTIES READY FOR DEVELOPMENT UNDER THE INFILL HOUSING PROJECT

807 Dogwood Road, West Palm Beach (District 2) PCN: 00424325080190220



<u>1436 9th Street, West Palm Beach (District 7)</u> PCN: 74434316050430140



<u>230 SW 1st Avenue, South Bay (District 6)</u> PCN: 58364414150040050



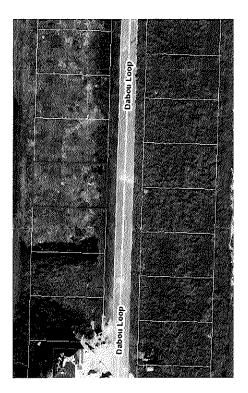
<u>190 NW 3rd Avenue, South Bay (District 6)</u> PCN: 58364414150090200



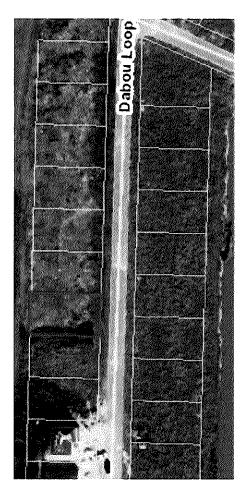
<u>294 NW 10th Avenue, South Bay (District 6)</u> PCN: 58364414160010020



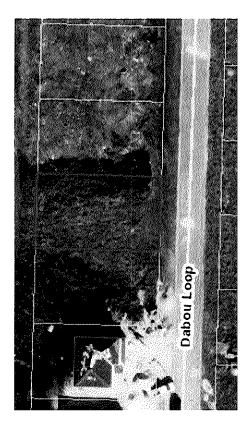
<u>112 Dabou Loop, Belle Glade (District 6)</u> PCN: 04374406040090060



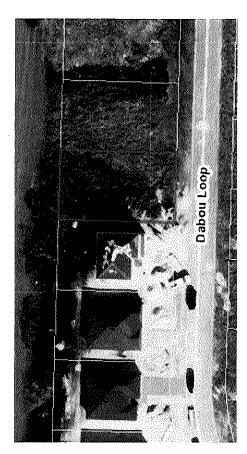
<u>114 Dabou Loop, Belle Glade (District 6)</u> PCN: 04374406040090070



<u>116 Dabou Loop, Belle Glade (District 6)</u> PCN: 04374406040090080



<u>118 Dabou Loop, Belle Glade (District 6)</u> PCN: 04374406040090090



<u>965 SW Avenue C PL, Belle Glade (District 6)</u> PCN: 04374331060050171



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