

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

Meeting Date: August 19, 2025 **(X) Consent** **() Regular**
() Workshop **() Public Hearing**

Submitted for: Finance/Board Services

Staff recommends motion to receive and file: change orders, work task orders, minor contracts, final payments and other items approved by the Contract Review Committee and by the department heads for the Engineering Department; Facilities Development and Operations; Water Utilities Department; Environmental Resources Department; and the Department of Airports during **June 2025**.

These revisions are being submitted as directed by Resolution R-96-230 for Board of County Commissioners' Administrative Code Policy 307.03, Construction Change Orders and PPM CW-F-050.

Contract Activity Report summaries, as provided by the Office of Financial Management & Budget.

Date _____

Date

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is item included in Current Budget?				Yes_____ No_____	
Does this item include the use of Federal Funds?				Yes_____ No_____	
Does this item include the use of State funds?				Yes_____ No_____	
Budget Account No.:	Fund_____	Dept._____	Unit_____	Object_____	

B. Recommended Sources of Funds/Summary of Fiscal Impact: No Fiscal Impact.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB

Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director



**Office of
Financial Management & Budget**

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**Palm Beach County
Board of County
Commissioners**

Maria G. Marino, Mayor
Sara Baxter, Vice Mayor
Gregg K. Weiss
Joel G. Flores
Marci Woodward
Maria Sachs
Bobby Powell Jr.

Interim County Administrator

Todd J. Bonlarron

TO: Honorable Maria G. Marino, Mayor, and
Members of the Board of County Commissioners

FROM: Brenda Znachko, Director 
Contract Development and Control Division,
Office of Financial Management and Budget

DATE: July 15, 2025

RE: Contract Activity Report for June 2025

In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of June 2025.

If you have any questions pertaining to this report, please feel free to contact me at 355-4151.

cc: Todd J. Bonlarron, Interim County Administrator
Sherry Brown, Director, OFMB

OFFICE OF FINANCIAL MANAGEMENT AND BUDGET				
Contract Development and Control				
Contract Activity Report - June 2025				
PROJECT NO. / DEPARTMENT / DISTRICT NO.		CONTRACTOR /RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION
1	2024-004811 Facilities Development and Operations District: 7	Andrea Construction, Inc. R2023-1769	Supp No. 001 to WO No. 25-001	\$ 2,022.00
2	2024ERM02 Environmental Resources Management District: 4	Atlantic & Gulf Dredging & Marine, LLC R2025-0031	Change Order No. 1	zero dollars 30 day extension
3	2014506 Engineering and Public Works District: 2	Bergeron Land Development, Inc. R2023-0386	Change Order No. 6	\$ 39,002.99 7 day extension
4	16215 Facilities Development and Operations District: 5	Colome & Associates, Inc. R2019-0738	CSA No. 14	\$ 35,758.00
5	P-2024-006331 Facilities Development and Operations District: 6	Colome & Associates, Inc. R2022-0485	CSA No. 11	\$ 28,195.88
6	2022-021045 Facilities Development and Operations District: 5	CORE Construction Services of Florida, LLC R2022-1364	Change Order No. 04 CUD 1	zero dollars
7	2022-009616 Facilities Development and Operations District: 7	Currie Sowards Aguila Architects, Inc. R2020-1045	Supp No. 2 to CSA No. 11	\$ 28,148.00
8	2022-013580 Facilities Development and Operations District: 6	Currie Sowards Aguila Architects, Inc. R2020-1045	Supp No. 3 to CSA No. 14	\$ 38,093.00
9	P-2025-000033 Facilities Development and Operations District: 2	Currie Sowards Aguila Architects, Inc. R2020-1045	Supp. No 1 to CSA No. 28	\$ 13,609.99
10	16215 Facilities Development and Operations District: 5	D. Stephenson Construction, Inc. R2020-0435	Change Order No. 13	\$ 57,342.57
11	2023-009548 Facilities Development and Operations District: 7	EXP U.S. Services Inc. R2024-0942	CSA No. 1	\$ 62,400.00
12	2022-044697 Facilities Development and Operations District: 6	Gartek Engineering Corporation R2020-1679	CSA No. 31	\$ 32,955.92
13	16215.02 Facilities Development and Operations District: 5	GFA International, Inc.	CSA No. 1	\$ 21,388.75
14	2022-044762 Facilities Development and Operations District: 3	ace Roofing and Sheet Metal Enterprise, LL R2021-0330	Supp No. 01 to WO No. 24-005	\$ 26,954.13 50 day extension
15	P-2024-005458 Facilities Development and Operations District: 3	Gustafson Industries, Inc. R2020-1695	Work Order No. 25-004	\$ 22,750.00
16	17218 Facilities Development and Operations District: 3	Harvard Jolly, Inc. R2018-1004	CSA No. 13	\$ 191,268.00

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17	20170 Facilities Development and Operations District: 7	Hatcher Construction & Development, Inc. R2022-1193	Change Order No. 2	\$ 22,289.40
18	20170 Facilities Development and Operations District: 7	Hatcher Construction & Development, Inc. R2022-1193	Change Order No. 3	zero dollars 43 day extension
19	20-056 Water Utilities District: 5	Hinterland Group, Inc. R2023-0676	Work Order No. 6	\$ 241,317.71
20	17204 Phase 2 Facilities Development and Operations District: 5	Kaufman Lynn Construction, Inc. R2019-0845	Change Order No. 04	\$ 53,637.35
21	2020602 Engineering and Public Works District: 6	Kimley-Horn and Associates, Inc. R2023-0263	Supp No. 1 to CSA No. 2	\$ 7,748.07
22	P-2025-000030 Engineering and Public Works Not Provided	Lebolo Construction Management, Inc. R2023-0139	Task Order No. 3	\$ 20,000.00
23	25-009 Water Utilities District: Countywide	rsons Environment & Infrastructure Group, L R2025-0092	Supp No. 1 to CSA No. 1	\$ 15,567.76
24	ASB2025018 Facilities Development and Operations District: 5	Partner Assessment Corporation R2021-0809	CSA No. 22	\$ 5,510.00
25	ASB2025019 Facilities Development and Operations District: 7	Partner Assessment Corporation R2021-0809	CSA No. 23	\$ 3,045.75
26	2023-024145 Facilities Development and Operations District: 3	Precision Air Systems, LLC R2020-0022	Supp No. 1 to 23-009	\$ 10,600.00
27	2022-028758 Facilities Development and Operations District: 1	Ralph Della-Pietra, Inc. R2020-1575	Supp No. 1 to WO No. 24-022	\$ 28,316.11 14 day extension
28	LN 24-08 Airports District: Countywide	Ranger Construction Industries, Inc. R2024-0720	Change Order No. 1	\$ 57,627.14 65 day extension
29	2021-013413 Facilities Development and Operations District: 2	Robling Architecture Construction, Inc. R2020-1690	Change Order No. 04	\$ (175,034.85)
30	18488 Facilities Development and Operations District: 3	Robling Architecture Construction, Inc. R2020-1690	Change Order No. 06	zero dollars 287 day extension
31	2015509 Engineering and Public Works District: 2 and 6	Rosso Site Development, Inc. R2022-1487	Change Order No. 16	\$ 53,807.24 32 day extension
32	DOA 18-3 Airports District: Countywide	The Morganti Group, Inc. R2023-0978	Final Work Order Summary No. MC-19	\$ 164,345.52

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33	2003503A Engineering and Public Works District: 6	Thomas Geotechnical Services, LLC R2023-1429	CSA	\$ 85,000.00
34	1997511D Engineering and Public Works District: 6	URS Corporation Southern R2002-0736	Supplement No. 12	\$ 11,086.04
35	P-2025-000030 Facilities Development and Operations District: 2	Williamson Dacar Associates Inc. d/b/a Williamson Design Associates R2022-0486	CSA No. 14	\$ 23,647.56