

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: August 19, 2025	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: a Grant Extension Letter from the City of Miami to extend the period of performance for the FY 2022 Urban Area Security Initiative (UASI) Grant through September 1, 2025.

Summary: On August 22, 2023, the Board of County Commissioners (BCC) accepted a Grant Award Letter on behalf of the Palm Beach County Sheriff's Office (PBSO) in the amount of \$1,518,726 for the FY 2022 UASI Grant Program, for the period July 18, 2023 through June 30, 2024 (R2023-1151). On July 2, 2024, the BCC accepted Modification #1 to the Grant Award Letter to extend the grant period through October 1, 2024 (R2024-0813). On October 8, 2024, the BCC accepted Modification #2 to the Grant Award Letter to extend the grant period through June 30, 2025 (R2024-1344). Modification #3 will extend the period of performance through September 1, 2025 to allow more time to complete our regional and domestic security projects. **There is no match requirement associated with this award.** The Assistance Listing Number (ALN) number is 97.067 and the contract number is R0588. Countywide (RS)

Background and Justification: The UASI Program's goal is to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

Attachments:

1. City of Miami Extension Letter-FY22 UASI
2. R2023-1151
3. R2024-0813
4. R2024-1344

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7/21/25	RECOMMENDED BY: 	7/21/25
	DEPARTMENT DIRECTOR	DATE

APPROVED BY: 	
COUNTY ADMINISTRATOR	DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
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Capital Expenditures

Operating Costs

External Revenues

Program Income

(County)

In-Kind Match (County)

Net Fiscal Impact

Additional FTE

Positions

(Cumulative)

Is Item Included in Current Budget: YES _____ NO ☒ X

Does this item include the use of federal funds: Yes ☒ No ☐

Does this item include the use of state funds: Yes _____ No X

Budget Account No.: Fund 1152 Agency 160 Org 2446 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

Time Extension Only

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Lisa M. 7/24/2025
OFMB GB 7/23 QA 7/23
Y3 7/23

Blenda Snacko
Contract Administration 267.24.25

B. Legal Sufficiency:

 7/29/2025
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



ARTHUR NORIEGA, V
City Manager

July 10, 2025

Captain Michael Hans
Palm Beach County Sheriff's Office
3228 Gun Club Road
West Palm Beach, FL 33406

Re: Palm Beach Sheriff's Office Extension Letter – UASI 2022 GY

Dear Captain Hans:

This letter serves as official notification that Palm Beach Sheriff's Office has received an extension for the following projects:

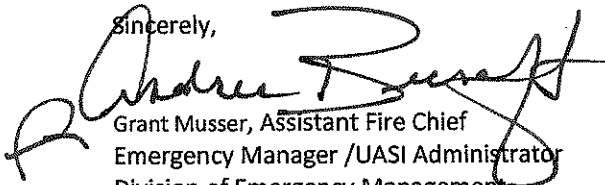
Grant Year	Line Item	Project	Allocation
2022	2022-15C	SWAT Communication Headsets	\$ 64,000.00
2022	2022-02E	Fusion Center Analysts	\$ 313,000.00
2022	2022-02G	Fusion Center Operations to include computer hardware and peripherals, software maintenance, DHS sponsored Training, alert system and TLO program support and office supplies/equipment	\$ 237,887.00

Please refer to the Funding Year of 2022 Miami UASI MOA (Agreement #R0588) between the City of Miami and Palm Beach Sheriff's Office for more information and stipulations.

The period of performance for the UASI 2022 projects expire on September 1, 2025, and the reimbursement packages are to be submitted no later than September 15, 2025.

Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for these projects.

If you have any questions, please do not hesitate to contact UASI Program Manager, Andrea Becraft at (305) 416-5454 or via email at abecraft@miamigov.com.

Sincerely,

Grant Musser, Assistant Fire Chief
Emergency Manager /UASI Administrator
Division of Emergency Management
Department of Fire-Rescue

AP/ab

3EE-1

mB/mom 7-0
R.2023.1151

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

DATE _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	575,726				
Operating Costs	943,000				
External Revenues	(1,518,726)				
Program Income					
(County)					
In-Kind Match (County)					
Net Fiscal Impact	\$0				

Additional FTE
Positions
(Cumulative)

Is Item Included in Current Budget: YES _____ NO X

Does this item include the use of federal funds: Yes X No _____
Budget Account No.: Fund 1152 Agency 160 Org 2446 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

PBSO has been awarded funds through the City of Miami as the UASI's fiscal agent. The award of \$1,518,726 will be used for various domestic security initiatives. There is no match requirement associated with this award.

FY22 Miami UASI	<u>\$1,518,726</u>
Total Program Budget	<u>\$1,518,726</u>

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

AFD 8/4/23
MB 8/4 OFMB QA 8/3

Contract Administration 8/7/23

B. Legal Sufficiency:

Assistant County Attorney 8/7/23

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

PALM BEACH COUNTY

BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: July 2, 2024

☒

Consent

☐

Regular

☐

Ordinance

☐

Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's OfficeSubmitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Receive and File Modification #1 to the FY22 Urban Security Area Initiative (UASI) Memorandum of Agreement between the City of Miami and the Palm Beach County Sheriff's Office, which extends the grant period from June 30, 2024 through October 1, 2024.

Summary: On August 22, 2023, the Board of County Commissioners (BCC) accepted a grant award on behalf of the Palm Beach County Sheriff's Office, in the amount of \$1,518,726 for the FY22 Urban Area Security Initiative (UASI) Grant Program for the period July 18, 2023 through June 30, 2024 (R-2023-1151). This agenda item will extend the period of performance through October 1, 2024. The UASI is a federally-funded homeland security grant program, pass-through the State of Florida to the City of Miami, as the UASI's fiscal agent. The grant supports various domestic security initiatives within the County and the Southeast Florida Region 7, including intelligence operations, cyber security training, and equipment for our specialty teams. **There is no match requirement associated with this award.** The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0588. Countywide (RS).

Background and Justification: The Urban Areas Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

Attachments:

1. FY22 UASI Extension Letter


2. R-2023-1151

Attachments:

1. FY22 UASI Extension Letter

2. R-2023-1151

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6/17/24

RECOMMENDED BY:

DEPARTMENT DIRECTOR

DATE

N/A

APPROVED BY:

COUNTY ADMINISTRATOR

DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures					
Operating Costs					

External Revenues
Program Income
(County)
In-Kind Match (County)

Net Fiscal Impact

Additional FTE
Positions
(Cumulative)

Is Item Included in Current Budget: YES _____ NO X

Does this item include the use of federal funds: Yes X No _____

Budget Account No.: Fund 1152 Agency 160 Org 2446 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

Time Extension Only

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Lisa Martin 6/18/2024
OFMB QA 6/18 1.348

Brinda Pacheco 4/21/24
Contract Administration
MEX 5/20/24

B. Legal Sufficiency:

[Signature] 6/24/24
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: October 8, 2024	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing
Department:		
Submitted By: <u>Palm Beach County Sheriff's Office</u>		
Submitted For: <u>Palm Beach County Sheriff's Office</u>		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Modification #2 to the FY 2022 Urban Area Security Initiative (UASI) Memorandum of Agreement (MOA) between the City of Miami and the Palm Beach County Sheriff's Office (PBSO), which extends the grant period from October 1, 2024 through June 30, 2025.


Summary: On August 22, 2023, the Board of County Commissioners (BCC) accepted a grant award on behalf of the PBSO in the amount of \$1,518,726 for the FY 2022 UASI Grant Program, for the period July 18, 2023 through June 30, 2024 (R2023-1151). On July 2, 2024, the BCC accepted Modification #1 to the MOA extending the grant period through October 1, 2024 (R2024-0813). Modification #2 will extend the period of performance through June 30, 2025.

The UASI is a Department of Homeland Security (DHS) Grant Program, pass-through the State of Florida to the City of Miami, as the UASI's fiscal agent. The grant supports various domestic security initiatives within Palm Beach County and the Southeast Florida Region 7, including intelligence operations, cyber security training, and equipment for our specialty teams. **There is no match requirement associated with this award.** The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0588. Countywide (RS)

Background and Justification: The UASI Program's goal is to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

- Attachments:
- 1. FY22 UASI Extension Letter
 - 2. R-2023-1151
 - 3. R-2024-0813

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9/17/24

RECOMMENDED BY: _____

DEPARTMENT DIRECTOR

DATE

APPROVED BY: N/A

COUNTY ADMINISTRATOR

DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income					
(County)					
In-Kind Match (County)					
Net Fiscal Impact					
# Additional FTE					
Positions					
(Cumulative)					
Is Item Included in Current Budget:	YES		NO	X	
Does this item include the use of federal funds:	Yes	X	No		
Budget Account No.:	Fund 1152	Agency 160	Org 2446	Object 3129	
Reporting Category					

B. Recommended Sources of Funds / Summary of Fiscal Impact:

Time Extension Only

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

ASB

6/18/24

9/18

OFMB

9/18

AA 9/18

Handwritten Signature

9/23/24

Contract Administration

Handwritten Signature

B. Legal Sufficiency:

Handwritten Signature

9/24/24

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.