PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Augu	st 19, 2025	[x]	Consent	Ī.]	Regular			
Department:		[]	Ordinance	E]	Public Hearing			
Submitted By: Submitted For:	Palm Beach County Sheriff's Office Palm Beach County Sheriff's Office								
		I.	EXECUTIVE	BRIEF					
U.S. Foundation in	BSO), a TJX Law the amount of \$8	' Enfoi 5,000	rcement Grant A for the period of	ward from June 10. 2	i th 202	olf of the Palm Beach County ne TJX National Task Force- 25 through time all funds are heriff's Grant Fund.			
National Task For	ce-U.S. Founda istration fees for	ition. event	These funds vattendance. Th	vill suppo I ere is no	rt	ent Grant Award from the TJX the purchase of surveillance atch requirement associated			
Background and and local nonprofit support the purchase	partners, includin	ıg law	enforcement or	k Force-U ganization	.S. s.	Foundation supports national The grant funds will be used to			
Attachments:									
1. Budget Ar 2. Grant Awa	nendment ard Documents								
RECOMMENDED				7/	21.	/25			
	DEPARTMEN	NT DIF	RECTOR			DATE			
APPROVED BY:		N	/A						
	COUNTY ADMI	NISTE	RATOR	-	DA	TE			

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact: Fiscal Years 2025 2026 2027 2028 2029 Capital Expenditures \$0 Operating Costs \$5,000 External Revenues (\$5,000)Program Income (County) In-Kind Match (County) 0 Net Fiscal Impact 0 # Additional FTE Positions 0 (Cumulative) Is Item Included in Current Budget: YES _____ NO __ X Budget Account No.: Fund 1152 Agency 160 Org _2497 Object <u>6600</u> Reporting Category Does this item include the use of federal funds: Yes Does this item include the use of state funds: Yes В. Recommended Sources of Funds / Summary of Fiscal Impact: Grant Award from the TJX National Task Force-U.S. Foundation. There is no match requirement associated with this award. TJX Law Enforcement Grant Award <u>\$5,000</u> Total Program Budget \$5,000 REVIEW COMMENTS **OFMB Fiscal and/or Contract Administration Comments:** A. 081/23 **OFMB** 55182V **Legal Sufficiency:** B. C, Other Department Review:

This summary is not to be used as a basis for payment.

Department Director

25-0873

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

BGRV 072325*511 BGEX 072325*1601

FUND 1152 - Sheriff's Grants

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 7-16-2025	REMAINING BALANCE
REVENUES									
160-2497-6600	Contributions/Donations From Private Sources	TJX Law Enforcement Program (I	0	0	5,000	0	5,000		
	Total Fund Revenues		11,660,539	13,519,720	5,000	0	13,524,720		
EXPENDITURES									
160-2497-9498	Transfer to Sheriff's Fund 1902	TJX Law Enforcement Program II	. 0	0	5,000	0	5,000	0	5,000
	Total Fund Expenditures		11,660,539	13,519,720	5,000	0	13,524,720		

SIGNATURES	DATES 7/21/2025
Initiating Department/Division	7/24/2025
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS						
At Meeting of:	8/19/2025					
		-				

Deputy Clerk to the Board of County Commissioners						

From:

<u>Joshua Hamilton</u>

To:

Apple, Christopher M

Cc:

Elizabeth Cruz; Rowlands, Gena A.; Segedin, Richard J Jr

Subject:

Re: [External] FW: TJX Grant Application Accepted

Date:

Wednesday, July 16, 2025 10:41:46 AM

This Message Is From an External Sender (non-PBSO)

Do not click links or open attachments unless you recognize the sender and know the content is safe.

Report Suspicious

Hi Chris,

The Grant number is G-0507. Glad to assist you with the Grants.

Thanks,

Josh Hamilton Manager of Field Investigations TJX NTF South West Territory (201) 449-9785 joshua_hamilton@tjx.com

On Jul 16, 2025, at 9:17 AM, Apple, Christopher M < Apple C@pbso.org > wrote:

This Message Is From an External Sender

This message came from outside your organization.

<!--[if !((ie)|(mso))]-->

This Message Is From an External Sender

This message came from outside your organization.

<!--[endif]-->

Good Morning Elizabeth and Joshua, we would again like to thank you and TJX for your generosity and support. Our accounting folks are in need of the "award #" to finalize the funds for us. Can you provide that to us? I have filled out the other information that you can review an let me know if any changes are needed.

Award #

Start/End Date-June 10, 2025/None Match Requirement (if applicable) N/A Thanks again, Chris

From: Elizabeth Cruz < elizabeth cruz@tjx.com>

Sent: Tuesday, June 10, 2025 3:24 PM

To: Apple, Christopher M < Apple C@pbso.org >; Segedin, Richard J Jr

<<u>SegedinR@pbso.org></u>

Subject: TJX Grant Application Accepted

Dear Christopher Apple,

As you know, the TJX Law Enforcement Grant Program offers agencies like yours the opportunity to apply for grants to support eligible equipment, event attendance, and training programs. Based upon the contents of your application submission, we are pleased to inform you that TJX Law Enforcement Grant Program has awarded \$5,000 to Palm Beach County Sheriff's Office for The grant funds available by TJX will be used by PBSO District One Detective Bureau to purchase surveillance equipment, including but not limited to, stationary cameras, PTZ cameras, camera batteries, mounting brackets, and GPS tracking devices. Additional funds may be used to cover registration fees for event attendance, including but not limited to, the upcoming Florida Law Enforcement Property Recovery Unit (F.L.E.P.R.U.) conference scheduled in October 2025. The cost of these items is estimated to exceed \$5,000...

To complete the grant process, I have attached an ACH form that must be completed in full and returned to the LEGrant@tjx.com email address. We will process it and within a week the funds will arrive in your Agencies account. When filling out the ACH form the word "Supplier" is synonymous with your Agencies Name. Lastly, please remember that TJX does not want any publicity or media coverage for these grants and would appreciate not being mentioned in any releases.

We look forward to hearing how these funds helped to support the good work your organization is already doing in Palm Beach County, Florida.

Congratulations!

Sincerely,

TJX Law Enforcement Grant Committee