Agenda Item #: 3EE-1

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: August 19, 2025	**[X]**	**Consent**	**[ ]**	**Regular**
	[ ]	**Ordinance**	**[ ]**	**Public Hearing**

Department: **County Administration**
Submitted By: **County Administration**
Submitted For: **Office of Community Revitalization**

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

(A) Expenditure of $26,400 for the installation of four (4) speed humps in the Melaleuca Avenue – Pine Air West Countywide Community Revitalization Team (CCRT) area;

(B) Expenditure of $6,600 for the installation of one (1) speed hump in the Country Club Acres West CCRT area; and

(C) A Budget Transfer of $33,000 from the CCRT Recoup Funding capital reserve account. This includes $26,400 for the Melaleuca Avenue-Pine Air West Speed Hump Project and $6,600 for the Country Club Acres West Speed Hump Project.

Summary: Residents of the Melaleuca Avenue-Pine Air West and Country Club Acres West neighborhoods have requested the installation of speed humps to address traffic speed concerns and enhance roadway safety. Following a review of the proposed locations, Traffic Engineering has confirmed that the sites meet the necessary standards for installation. The total cost of the Melaleuca Avenue-Pine Air West project is $26,400 and entails the installation of four (4) speed humps. The total cost of the Country Club Acres West project is $6,600 and entails the installation of one (1) speed hump. The cost of each speed hump for all projects is $6,600. The requested budget transfers for each project are required to cover the cost of implementation. Funding is available through the CCRT Recoup funding account. Districts 3 and 5 (RS)

Background and Justification: The Melaleuca Avenue-Pine Air West Speed Hump project entails the installation of two (2) speed humps along Chukker Drive, and two (2) speed humps along Palm Avenue. The Country Club Acres West Speed Hump project entails the installation of one (1) speed hump along Cleveland Road.

Attachments:
1. Budget Transfer
2. Speed Hump Layouts

Recommended by: BM 7/21/25 _____ 7/21/2025
Division Director **Date**

Approved By: _____ 8/1/25
Deputy County Administrator **Date**

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures	$33,000				
Operating Costs					
External Revenues					
Program Income(County)					
In-Kind Match(County					
NET FISCAL IMPACT	$33,000				
#ADDITIONAL FTE					
POSITIONS (CUMULATIVE					

Is Item Included in Current Budget? Yes____ No X
Is this item using Federal Funds? Yes____ No X
Is this item using State Funds? Yes____ No X

Budget Account No:

Fund	Dept	Unit	Object
3900	366	X197	6551 Melaleuca Avenue-Pine Air West Speed Hump Project
3900	366	X198	6551 Country Club Acres West Speed Hump Project

Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact: Funding for this project is available in the capital reserve account in Fund 3900, Department 366, and Unit X006. Any unused funds remaining upon completion of the project will be transferred back to the capital reserve account for allocation to future projects.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

7/21/2025
OFMB

7/23/25
Contract Dev. & Control

B. Legal Sufficiency

7/23/25
Assistant County Attorney

C. Other Department Review

Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

25-0867

BOARD OF COUNTY COMMISIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER

BGEX 610 07022500000000001484

FUND OCR 3900 CAPITAL OUTLAY

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 07/02/25	REMAINING BALANCE
EXPENDITURES									
3900-366-X006-9909	Res-Improvement program	CCRT Recouped Funding	1,815,499	1,765,921	0	33,000	1,732,921	0	1,732,921
3900-366-X197-6551	Road & Street Improvement	Melaleuca Ave.Pine Air West Speed Humps Prj. (4)	0	0	26,400	0	26,400	0	26,400
3900-366-X198-6551	Road & Street Improvement	Country Club Acres Speed Hump Prj-Cleveland Rd	0	0	6,600	0	6,600	0	6,600
	Total Expenditures				**33,000**	**33,000**	**1,765,921**		

SIGNATURES **DATES**

Initiating Department/Division — 07/02/2025

Administration/Budget Department Approval — 7/21/2025

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 8/19/2025

Deputy Clerk to the
Board of County Commissioners

Attachment 1

Updated by OFMB 06 18 2024

Attachment 2

MELALEUCA AVENUE - PINE AIR WEST
Area 36
Commission District 3

Neighborhood Core Areas
Neighborhood Enhancement Areas

0 240 480 720 Feet

PALM BEACH COUNTY • FLORIDA

Planning, Zoning and Building Department - GIS
2300 N. Jog Road
West Palm Beach, FL 33411
(561) 233-5000
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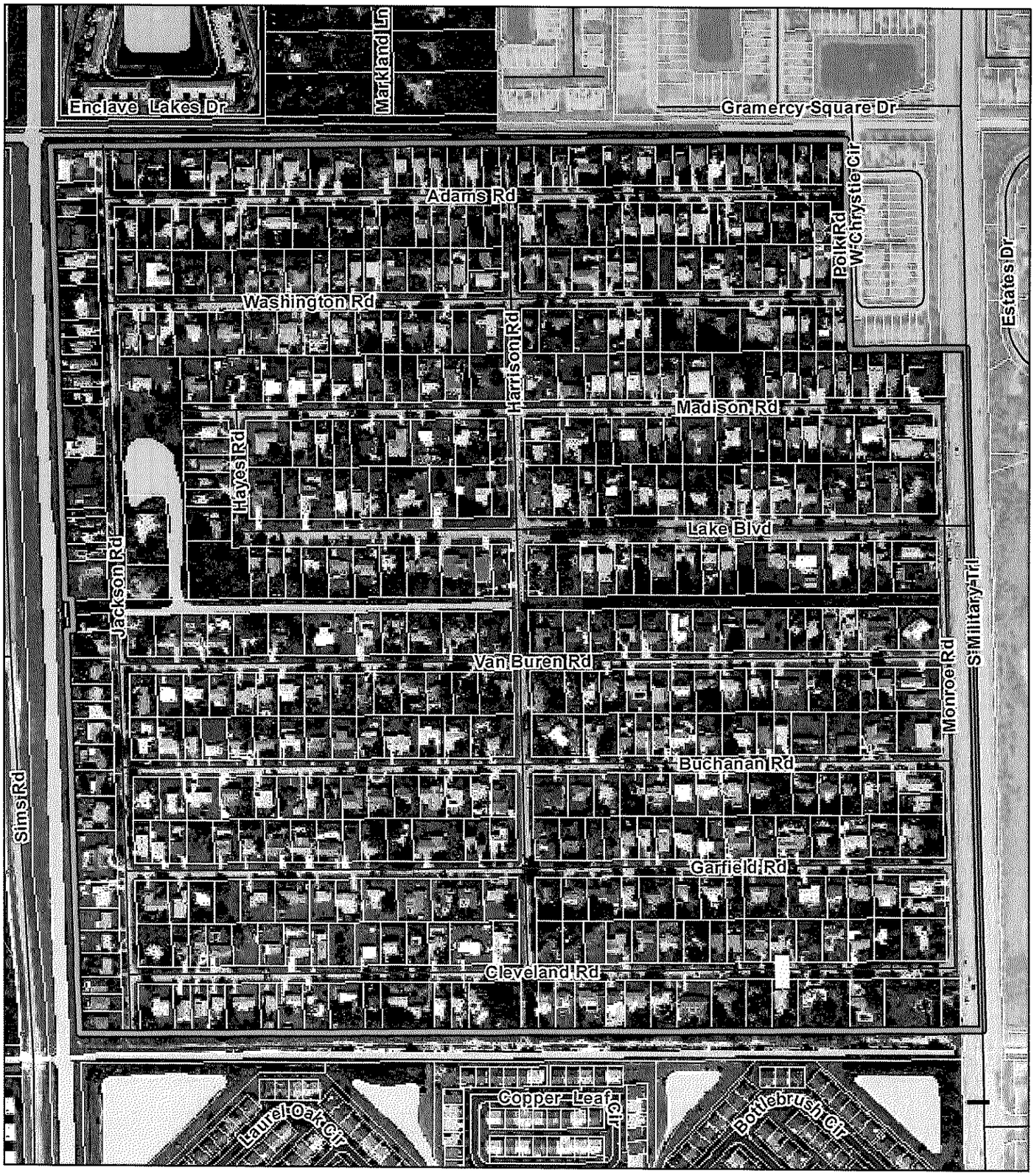
www.pbcgov.com/pzb



COUNTRY CLUB ACRES WEST

Area 80

Commission District 5

Neighborhood Core Areas

Neighborhood Enhancement Areas

0 240 480 720 Feet

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