Agenda Item: 3F13

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: August 19, 2025 Submitted By: Department of Airports	[X]	Consent	[]Regular
	[]	Workshop	[]Public Hearing
	. EXECUT	IVE BRIEF	

Motion and Title: Staff recommends motion to approve:

- (A) Change Order No. 5 to Amendment No. 11 to the Contract for Construction Manager (CM) at Risk Services (Contract) (R2019-0042) with The Morganti Group, Inc. (MGI) for CM at Risk Services for Airport Improvements for the Pre-Conditioned Air (PC Air) Point of Use (POU) Replacement Project (PC Air Project) at Palm Beach International Airport (PBI) in the amount of \$706,467.65 and extending the project duration by 122 calendar days; and
- (B) a Budget Transfer of \$706,468 in the Airport's Improvement and Development Fund, which also includes a transfer from reserves in the amount of \$706,468 to provide budget for Change Order No. 5.

Summary: On October 3, 2023, the Board of County Commissioners (BCC) approved the PC Air Project (R2023-1485) in the amount of \$13,662,600 with a project duration of 676 calendar days. Change Order No. 1 through Change Order No. 4 were approved pursuant to delegated authority in accordance with PPM CW-F-050 and provided for an assessment of passenger boarding bridges (PBB), relocation and installation of communication boxes and bollards at 12 gates due to layout conflicts identified during construction, and installation of equipment for ground mounting of PC Air unit. A detailed contract history is included in Attachment No. 1. Approval of Change Order No. 5 increases the PC Air Project by \$706,467.65 for a total project amount of \$14,369,067.65. Change Order No. 5 provides for the refurbishment of one (1) PBB and payment of costs incurred by MGI as a result of delays associated with the provision of permanent power to the PC Air units in connection with the Switchgear Replacement Project (R2021-1881), and extends the project duration by 122 calendar days for a total project duration of 798 calendar days. Completion of the Switchgear Project resulted in delays in the provision of permanent power to the PC Air units. This Change Order compensates MGI for costs incurred as a result of the delay. During the course of construction of the PC Air Project, it was also determined that four (4) PBBs required refurbishment prior to being placed back into service. The Department of Airports (Department) is recommending the refurbishment of one (1) PBB that is scheduled to go back into service prior to the end of this year to ensure a sufficient number of PBBs remain available for airline use. The three (3) remaining PBBs will not be returned to service until 2026 and are recommended for replacement in Item 6A-4on this Agenda. The cost of refurbishment is approximately \$150,000. A Disadvantaged Business Enterprise (DBE) goal of 12% was established for the Contract. The DBE participation for Change Order No. 5 is 0%. The DBE participation for the PC Air Project to date is 7.49%. The DBE participation for the Contract to date is 15.79%. Countywide (AH)

Background and Justification: PBBs are elevated walkways that connect an airport terminal gate to an aircraft, allowing passengers to board and disembark without going outside. PC Air units are ancillary equipment that provide air circulation and cooling for the PBBs and aircraft while they are at the gates. The PC Air Project includes replacing the existing cooling towers, piping and air handlers with a new POU system and installation of a new automated control system to monitor and optimize operation of the PC Air units. Four (4) PBBs were removed as a part of the Concourse B Expansion Project (R2021-0843). Although the PBBs at PBI are nearing the end of their useful life and are scheduled to be fully replaced in fiscal years 2027 and 2028, one (1) PBB needs to be reinstalled prior to the end of this year. Due to the lead time for the delivery of a PBB, the Department is recommending refurbishment of one (1) PBB as a part of the PC Air Project to avoid further construction delays and ensure a sufficient number of PBBs remain available for airline use. The Switchgear Replacement Project construction schedule was extended due to delays in the delivery of necessary electrical equipment, preventing the completion of the PC Air Project.

Attachments:

1. Change Order No. 5 to Amendment No. 11 to CM at Risk Contract with MGI with Contract History – (3 originals)

2. Budget Transfer

Recommended By:

| Substitute | Telephone | Telephone

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fis	cal Impact:				
Fiscal Years	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	2029
Capital Expenditures Operating Costs	\$706,468				
External Revenues (Grants) Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	<u>\$706,468 </u>				
# ADDITIONAL FTE POSITIONS (Cumulative)			<u> </u>		
Is Item Included in Current Bo Does this item include the us Does this item include the us	e of federal fu		Yes Yes Yes	No X No X No X	<u>-</u> -
Budget Account No: Fu	ınd <u>4111</u> De porting Catego			1 <u>83-509</u> Obje	ct <u>6211</u>
B. Recommended Sources of	of Funds/Sumn	nary of Fis	scal Impact:		
Approval of this item will provi		_		amount of \$706,	467.65.
Grant reimbursements will be	/ / /	\			
C. Departmental Fiscal Revi	ent: Webk	ullu	Melinson	<u> </u>	
	III. REV	IEW COMI	<u>WENTS</u>		
A. OFMB Fiscal and/or Cont	ract Developm	ent and C	ontrol Comme	nts:	
P			10	11	LS 7/25/25
OFMB (121)	10) (7)	(<i>DK</i>	erolo Smontract Dev. and	d Control 267	2.27.25
THIS ON THE	<i>j</i> Ot v	,		70 77	
B. Legal Sufficiency:					
Assistant County Attorney	7-28-25				
C. Other Department Review	v:				
Department Director					
REVISED 11/17					

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

Change Order No. 5 To Amendment No. 11 The Morganti Group, Inc.

Change Order No. 5 to Amendment No. 11 Project No. DOA 18-3 - Work Order MC 21 Point of Use (POU) Replacement The Morganti Group, Inc.

Attachment No.1

Change Order No. 5 to Amendment No. 11 to CM at risk Contract with MGI- (3 Originals)

Request By Another Agency/Outside Party Differing Site Conditions A. Reimbursable
B. Non-Reimbursable Zoning/Code/Ordinance Changes Errors/Omissions/In Design Other PROJECT: CHANGE ORDER NO: Five (5) Airport Improvements for The Department of Airports COUNTY/FAA PROJECT NO: DOA 18-3 CONTRACT DATE: January 15, 2019 MC-21 Pre-Conditioned (PC) Air Point of Use (POU) Replacement RESOLUTION NO. R2019-0042 (Contract) WO MC-21: R2023-1485; NTP 10/9/23 Palm Beach International Airport (PBI) **DISTRICT # Countywide**

TO: The Morganti Group, Inc.

1662 North US Highway 1, Suite C

Jupiter, Florida 33469

Description of Change:

This Change Order includes compensation for one (1) Proposed Change Order (PCO) as submitted by The Morganti Group, Inc. These modifications are referenced in the attached Exhibit 1 Summary to provide a description, cost and/or schedule impact, category code, and a brief explanation of the change. There is a 122 calendar day impact to the construction schedule related to this change order.

The Original Guaranteed Maximum Price (GMP) was \$13,662,600.00

Net change by previous Change Orders \$0.00

The GMP prior to this Change Order \$13,662,600.00

The GMP will be increased/decreased by this Change Order \$706,467.65

The new GMP including Change Order will be \$14,369,067.65

The Time to complete this Work will be increased/decreased by 122 calendar days

The Date of Substantial Completion of this Change Order therefore is November 15, 2025

RS&H					
Engineer/Archit	Engineer/Architect				
10748 Deerwood	Park Blvd. S.				
Jacksonville, FL 32256					
Name and Title:					
Keith Nix, Project Manager					
Signature Leith Mo					
Date: 7/8/2025					

The Morganti Group, Inc				
Contractor				
1662 North US Highway 1, Ste C				
Jupiter, Florida 33469				
Name and Title: Stephen Sines, VP Operations				
Signature Stephen Sines				
Date:				

PBC Bd Of County Commissioners
Owners
PO Box 21229
West Palm Beach, FL 33416-1229
Name and Title:
Signature
Date:

PALM BEACH COUNTY DEPARTMENT OF AIRPORTS

Attest: Joseph Abruzzo Clerk of the Circuit Court & Comptroller

Approved as To Terms and Conditions

Approved as to Form and Legal Sufficiency

rk Director of Airports

County Attorney

PROJECT INFORMATION
AIRPORT: PALM BEACH INTERNATIONAL AIRPORT

PROJECT:

DOA 18-3 WO MC 21 Pre-Conditioned (PC) Air Point of Use (POU) Replacement

CONTRACT:

CONTRACTOR: The Morganti Group, Inc. RESOLUTION NO: R2023-1485

			EXI	HIBIT 1 CH	ANGE ORDER NO	5: SUMMARY			
			COST						
ITEM #	Ref Doc	DESCRIPTION	UNIT	QTY	UNIT COST	AMOUNT	DAYS	CODE	SUMMARY EXPLANATION
New Payl	tems		<u>-</u>						
		Hill York	LS	1.00	\$48,515.18	\$48,515.18			A 122 calendar day time extension and all associated Morganti and Hill York staffing and trailer costs to compensate for the
	PCO #6	West Palm Contracting	LS	1.00	\$147,572.72	\$147,572.72		Owner	delayed delivery of switchgear and permanent power for PC Air units. All labor, material and equipment required to refurbish one (1) PBE for West Palm Contracting.
		General Liability	LS	1.00	\$13,270.98	\$13,270.98			
CO 5		Builder's Risk	LS	1.00	\$7,064.68	\$7,064.68			
		Bond Rider	LS	1.00	\$6,455.15	\$6,455.15			
		MGI Staffing	LS	1.00	\$472,445.00	\$472,445.00			
		MGI Fee	LS	1.00	\$11,143.94	\$11,143.94			
		***************************************			*****				
		Total Change Order No. 5				\$ 706,467.65	122		

LEGEND
Error
Omission/recommended and/or required in project.
Other Agency (Tenant)
Department of Airports
Conditions not normally anticipated or encountered in construction.
Quantity Underruns, contract adjustments
Total Change Order No. 4

RS&H					
Engineer/Architect					
10748 Deerwoo	d Park Blvd. S.				
Jacksonville, FL	Jacksonville, FL 32256				
Name and Title:					
Keith Nix, Project	Keith Nix, Project Manager				
Signature Docusigned by:					
Date: 7/8/2025					

The Morganti	Group, Inc
Contractor	
1662 North US	Highway 1, Ste C
Jupiter, Florida	33469
Name and Title Stephen Sines	e: , VP Operations
Signature	Stephen Sines
Date: 7/8/2025	C56C977860B042E

PB	C Bd Of County Commissioners
Ov	vners
PC) Box 21229
We	est Palm Beach, FL 33416-1229
Na	nme and Title:
Sig	gnature
Da	ite:

PALM BEACH COUNTY DEPARTMENT OF AIRPORTS

Joseph Abruzzo Clerk of the Circuit Court & Comptroller By:

Approved as To Terms and Conditions

Approved as to Form and Legal Sufficiency

Deputy Clerk

Director of Airports

PROJECT INFORMATION
AIRPORT: PALM BEACH INTERNATIONAL AIRPORT

PROJECT:

DOA 18-3 WO MC 21 Pre-Conditioned (PC) Air Point of Use (POU) Replacement

CONTRACTOR:

The Morganti Group, Inc.

RESOLUTION NO: R2023-1485

CONTRACT:

			EXI	EXHIBIT 1 CHANGE ORDER NO 5: SUMMARY					
*****			COST						
ITEM #	Ref Doc	DESCRIPTION	UNIT	QTY	UNIT COST	AMOUNT	DAYS	CODE	SUMMARY EXPLANATION
New Pay!	tems	<u> </u>					.1		
		Hill York	LS	1.00	\$48,515.18	\$48,515.18			A 122 calendar day time extension and all associated staffing and trailer costs to compensate for the late
		West Palm Contracting	LS	1.00	\$147,572.72	\$147,572,72			delivery of switchgear and permanent power for PC Air units which was furnished by Others. All labor, material and equipment
		General Liability	LS	1.00	\$13,270.98	\$13,270.98			required to refurbish the B12 PBB per the repair solution
CO 5	PCO#6	Builder's Risk	LS	1.00	. \$7,064.68	\$7,064.68			
		Bond Rider	LS	1.00	\$6,455.15	\$6,455.15			
		MGI Staffing	LS	1.00	\$472,445.00	\$472,445.00			
		MGI Fee	LS	1.00	\$11,143.94	\$11,143.94			
			······································			1	1		
	1	Total Change Order No. 5				\$ 706,467,65	122		

	LEGEND
Mary in 1900er	Error
\$0.00	Omission/recommended and/or required in project.
\$0.00	Other Agency (Tenant)
\$706,467.65	Department of Airports
\$0.00	Conditions not normally anticipated or encountered in construction.
\$0.00	Quantity Underruns, contract adjustments
\$706,467.65	Total Change Order No. 4

TO:

The Morganti Group, Inc.

1662 North US Highway 1, Suite C

Jupiter, Florida 33469

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The GMP will be increased/decreased by this Change Order \$706,467.65

The new GMP including Change Order will be \$14,369,067.65

The Time to complete this Work will be increased/decreased by \$122 calendar days

The Date of Substantial Completion of this Change Order therefore is November 15, 2025

RS&H						
Engineer/Architect						
10748 Deerwood	l Park Blvd. S.					
Jacksonville, FL	32256					
Name and Title:	•					
Keith Nix, Project	Manager					
Signature	Euith Mis					
Date: 7/8/2025	80CEB12F26084F0					

The Morganti Group, Inc
Contractor
1662 North US Highway 1, Ste C
Jupiter, Florida 33469
Name and Title:
Stephen Sines, VP Operations
Signature Stephen Sines
Date: 7/8/2025

PBC Bd Of County Commissioners
Owners
PO Box 21229
West Palm Beach, FL 33416-1229
Name and Title:
Signature
Date:

PALM BEACH COUNTY DEPARTMENT OF AIRPORTS

Attest:	Joseph Abruzzo Clerk of the Circuit Court & Comptroller	Approved as To Terms and Conditions	Approved as to Form and Legal Sufficiency
Ву:	Deputy Clerk	By: Lana Bubi Director of Airports	By: Anne Odefand County Attorney

PROJECT INFORMATION
AIRPORT: PALM BEACH INTERNATIONAL AIRPORT

PROJECT:

DOA 18-3 WO MC 21 Pre-Conditioned (PC) Air Point of Use (POU) Replacement

CONTRACTOR: CONTRACT:

The Morganti Group, Inc. RESOLUTION NO: R2023-1485

EXHIBIT 1 CHANGE ORDER NO 5: SUMMARY COST ITEM# Ref Doc DESCRIPTION DAYS CODE SUMMARY EXPLANATION UNIT COST UNIT QTY AMOUNT New Pay Items A 122 calendar day time extension and all associated Morganti and Hill York staffing and trailer costs to compensate for the delayed delivery of switchgear and permanent power for PC Air units.

All labor, material and equipment required to refurbish one (1) PBB for West Paim Contracting. Hill York LS 1.00 \$48,515,18 \$48.515.18 West Palm Contracting LS 1.00 \$147,572.72 \$147,572.72 General Liability LS 1.00 \$13,270.98 \$13,270.98 CO 5 Builder's Risk L\$ 1.00 \$7,064.68 \$7,064.68 Bond Rider LS 1.00 \$6,455,15 \$6.455.15 MGI Staffing LS 1.00 \$472,445.00 \$472,445.00 MGI Fee LS 1.00 \$11,143.94 \$11,143.94 Total Change Order No. 5 706,467.65 122

	LEGEND
4984 (228 - 113 1 197) / 2080 (Error
\$0.00	Omission/recommended and/or required in project.
\$0.00	Other Agency (Tenant)
\$706,467.65	Department of Airports
\$0.00	Conditions not normally anticipated or encountered in construction.
\$0.00	Quantity Underruns, contract adjustments
\$706,467.65	Total Change Order No. 4

SCHEDULE 1 LIST OF PROPOSED DBE FIRMS (USE ADDITIONAL SHEETS AS NECESSARY)

roject/Bid Name:	MC21 PC Air Replacement	Project/Bid No	DOA 18-3 MC21 OCO 5
ame of Prime Bidder:	The Morganti Group	Indicate Base Bid or Alternate	
ontract Person:	Jennifer Uman	Change Order/CSA/Amend.No.	OCO 5/PCO 6 Time Ext for Late Switchgear, B12 PBB Repairs
ddress:	1662 N US Hwy 1, Suite C, Jupiter FL 33469	Bid Opening Date:	
hone No:	561-689-0200	E-mail Address	juman@morganti.com
2000/2011			
			Dollar Amount

				Dollar Amount Control of the Control								
Name, Address & Phone No. of DBE Firm	Description of Type of Work		Classification	Black	Hispanic	Women	Other (Please specify)					
Cooper Construction Mgmt &			Prime Contractor	\$ -	\$ -	\$ -	\$ -					
Consulting 354 Hiatt Drive, Suite 140		X	Subcontractor	\$ 112,763.94	\$ -	\$ -	\$ -					
Palm Beach Gardens, FL 33418			Supplier	\$ -	\$ -	\$ -	\$ -					
561-841-6150	CM Services		Manufacturer	\$ -	\$ -	\$ -	\$ -					
			Prime Contractor	\$ -	\$	\$ -	\$ -					
Blooni Designs 2029 Okeechobee Bivd#1259		Х	Subcontractor	\$ -	\$ -	\$ 39,004.93	\$ -					
West Palm Beach, Ft. 33409			Supplier	\$ -	\$ -	\$ -	\$ -					
347-672-4724	Semi-skilled labor		Manufacturer	\$ -	\$ -	\$ -	\$ -					
KLH Supply			Prime Contractor	\$ -	\$ -	\$ -	\$ -					
12020 Prosperity Farms Rd			Subcontractor	\$ -	\$ -	\$ -	\$ ~					
Palm Beach Gardens, FL 33410		Х	Supplier	\$ -	\$ -	\$ -	\$ -					
561-801-0828	Electrical Equipment and Materials		Manufacturer	\$ -	\$ -	- \$	\$ -					
Interstate Steel Sales			Prime Contractor	\$ -	\$ -	\$ -	\$ -					
240 Red Tail Rd, Suite 3			Subcontractor	\$ -	\$ -	\$ -	\$ -					
Orchard Park, NY 14127		Х	Supplier	\$ -	\$ -		\$ -					
716-651-5630	Misc. Metal Materials		Manufacturer	\$ -	\$ -	\$ -	\$ -					
	AMA MARINE		TOTAL	\$ 112,763.94	\$ -	\$ 39,004.93	\$ -					

TOTAL VALUE OF DBE PARTICIPATION

\$ 151,768.87

Notes:

- 1. The amounts listed on this form for each DBE Firm must be supported by the price included on Schedule 2, "Letter of Intent to Perform as a Disadvantaged Business Enterprise", in order to be counted toward attainment of the DBE goal.
- 2. Firms identified on this form must be certified as a DBE by the State of Florida's Unified Certification Program. Certification status can be verified on the Florida Department of Transportations website at https://fdotxwp02.dot.state.fl.us/EqualOpportunityOfficeBusinessDirectory/CustomSearch.aspx
- 3. If materials or supplies are proposed to be purchased from a DBE regular dealer, sixty percent (60%) of the proposed expenditure is counted toward attainment of the DBE goal. Reduce dollar amount to 60% of supplier's quote for purposes of determining value of DBE participation. Amounts listed on Schedule "2" should reflect the full expenditure (i.e., do not reduce supplier's quote).

By signing this form the undersigned Prime Bidder is committing to utilize the above referenced DBE Firms on the Project and that the Prime Bidder will monitor the DBE Firms to ensure that the work is actually performed by the by the DBE/Firms.

vork is actually	performed by the by the DBE/Firms.	
Ву:	Secret	7/5/25
	Jennifer Uman/Sr Project Manager	Date
	Print Name /Title of Person Executing on Rehalf of the Prime	_

SCHEDULE 2 (Attachment __ to the Bid Form)

LETTER OF INTENT TO PERFORM AS A DISADVANTAGED BUSINESS ENTERPRISE

Project/Bid No.:		Project/Bid N	Name: MC21 F	C Air Replace	ment	
Change Order/Task/Ame	endment No. (if	applicable):PC	O 6/OCO 5 Tir	ne ext due to la	ate swgear, B12 PBB F	<u>Repairs</u>
Name of Prime Bidder: _	Hill York Air	Conditioning S	<u>ervices</u>			
Name of DBE Firm:I	Blooni Designs	LLC				
The undersigned is certi Program. Check one or				e by the State	of Florida's Unified Ce	rtification
X Black 🛮 Hispai	nic	X Women	□Ot	her (Please Sp	ecify)	
□ Prime Contractor X S	ubcontractor	□ Manufacture	er 🗆 Sı	upplier		
The undersigned is prepart (specify in detail the part	icular work and	l/or parts there			ith the above-reference	ed project
Additional Sheets may b Line Item/Lot No.		essary. scription	Qty/Units	Unit Price	Total Price	
Line herizerite.	Receiving escorting su	dumpsters, ubcontractors, up and light	\$		\$39,004.93	
	ou.po.nay		\$		\$	
			97 97		\$ \$	
at the following price ¹ : \$ and will enter into a forr Beach County.			ontractor/Supplier's		recution of a contract v	vith Palm
If the undersigned interplease complete the fo		tract any porti	on of the work	described ab	ove to another subco	ntractor,
		\$			DBE Certified	
(Name of Subcontra	ctor)	(Amou \$	int of Subcontract)		Non-DBE DBE Certified	
(Name of Subcontra	ictor)		int of Subcontract)		Non-DBE	
The undersigned affirm subcontracting the subcontractor/supplied subcontractor from pro-	work to and runderstands	other subcon that the provis tions to other l RF Printer By: _,	tractor, excession of this fo	ept as noted rm to the Prim	d above. The und	ersigned
1 Do not reduce cumpliors que	to an this Cabada	n Adimater to for-		minima the celes of	i a accompliante mantining tiere - le	auld be

¹ Do not reduce supplier's quote on this Schedule. Adjustments for purposes of determining the value of a supplier's participation should be reflected on Schedule 1 only. See "Note 3" on Schedule 1. Amounts for materials and supplies should be broken out in the table above.

Schedule 2 (v.2024.08.26)

SCHEDULE 2 (Attachment __ to the Bid Form)

LETTER OF INTENT TO PERFORM AS A DISADVANTAGED BUSINESS ENTERPRISE

Project/Bid No.:	Project/Bid Name:	MC21 PC Air Rep	lacement	
Change Order/Task/Amendment N	lo. (if applicable): <u>PCO 5/C</u>	CO 5 Time ext due	e to late swgear, B12 PBB Repa	<u>irs</u>
Name of Prime Bidder:The Mo	organti Group			
Name of DBE Firm: <u>Cooper Co</u>	onstruction Management			
The undersigned is certified as a Program. Check one or more clas	Disadvantaged Business I sifications as applicable:	Enterprise by the S	tate of Florida's Unified Certific	ation
X Black	□Women	□Other (Pleas	e Specify)	
□ Prime Contractor □ Subcontrac	tor Manufacturer	□ Supplier		
The undersigned is prepared to pe (specify in detail the particular wor Additional Sheets may be used as	k and/or parts thereof to b necessary.	e performed):		
Line Item/Lot No. Itel		Units Unit P	rice Total Price \$112,763.94	
Civi Serv	/ices	\$	\$	
		\$	\$	
		\$	\$	
at the following price ¹ : \$112,763.9 and will enter into a formal agree Beach County. If the undersigned intends to su please complete the following:	ment for work with you co			
	¢		DBE Certified	
(Name of Subcontractor)	(Amount of Si	ubcontract)	□ Non-DBE □ DBE Certified	
(Name of Subcontractor)	(Amount of S	ubcontract)	□ Non-DBE	
The undersigned affirms that it subcontracting the work to subcontractor/supplier underst subcontractor from providing of	another subcontracte ands that the provision of puotations to other bidde Jackie V Printed Name By:	or, except as of this form to the ers. V. Cooper, Preside e and Title mature	noted above. The undersi Prime Bidder does not prevel	gned

Schedule 2 (v.2024.08.26)

¹ Do not reduce supplier's quote on this Schedule. Adjustments for purposes of determining the value of a supplier's participation should be reflected on Schedule 1 only. See "Note 3" on Schedule 1. Amounts for materials and supplies should be broken out in the table above.

Change Order No. 5 to Amendment No. 11 Project No. DOA 18-3 - Work Order MC 21 Point of Use (POU) Replacement The Morganti Group, Inc.

Change Order No. 5 To Amendment No. 11 The Morganti Group, Inc.

Contract History

	Approved 3/30/2020			08,808,11\$				08.608,15\$	817,809,818		0Z/9/)	OZILIE			30	1 00 00	SBITAAV	
	12/4/2018 15/4/2018	******	00.810,801\$		4517t	55,060,55				00.210,881\$	9Z/LF	ZIBIZO	61/6/21	06	09	184 is stremenorqui yituse2	A THEIRIA EXHIBIT A	Work Order MC 09
	81:TS16 bavosqqA			00,581,62 \$		06.0\$	00.52°, pe\$			90,5e7,4E\$					0410-0-00	Esculator Replacement - hdditlonal Precon Services - Encustigation of Extering Conditions	- SIGIBLE - A TIBIHXB 23U99A	Task Order MC68
150SITIT 3A3					%Z8'61	60.8 1 5,E11 \$	81,276,632\$		(06,088,54\$)					osz	330	역해의 lerij국		
	Approved by CRC oh?/45/2029				%ZS:91	99'581' } \$		00'000'55\$	38.476,85\$		10/61/6	10/71/12			59	CO No S Cayld-19 Assesment Spiles		
	Approved on				%E2'44	09'610'9\$		80'000'51\$	59.609,51\$						si	AVAMAM 1 on 00		
	51608 81/10/1 -0202-8) galisaM (4100	00,865,076\$			#68.S1	00/991/67\$			AMILIA POR CONTRACTOR OF THE PORT OF THE P	00.665,072\$	OEISZIL	QZ/9Z/9	02/62/1	08F	091	zAñA2	, 3J8(8)J3 역(A A TIB(HX3 23L199A	Amendment No 3Work TOOM 1striO
CRC 12/16/2020					X18.61	00.745,581,18	82,884,888,2 8		(66.507,7412)					340	210	प्रसंश (इत्याप		
	eriezior			(86,785,780,13)	%00'0	00,0\$		{\$6.135,740,28}	(86.185,740,12)							CO NO 2 ARCONAS JCW DPO		
	BFITEIS bevoriggA			(\$234'162'00)	%00°0	00'0\$		(00.281,4668)	(\$334,165.00)							CO #9 ‡ 81% DbO		********
***	et 0s, 81 anut. -A) gnitseM bisod (ecso-et os	60.972,PSS,9\$			%11°12	00,860,168\$				\$4,221,574.09	2/18/20	02/61/1	61,24119	340	912	CC C Funding Replacement Construction Services	- 31810113 91A A TIBIHX3 231199A	Amendment No 2 Work Order MC03
CHC 9/33/30					%\$6'91	00.444,001\$	59'621'568\$		(05.052,932)					540	0£Z	4Me tuni국		
	DeveldqA 0202\pri			\$41,600.61	₩07.1£	00.782,51\$		18,001,84\$	\$41,600.61		0Z/61/Z	12/20/18			DÇ	CONOS		
	B?1051T bavo1qqA			\$5.56f.56 \$	%00°0	00'0\$		\$6.2E1,7 \$ \$	PE.SEP, YAR						0) ON DO		
	Stas, 81, sest. Board Meeding (A. 2019-8838)	00.8E6,NTB\$			% ሂ ነ ጉ ነ	2153'885'00				00.156,416\$	ozieli!	12/20/18	61/9/2/9	210	081	toinshri lava.l byld‡ Bl: sassiff sinsmovorqmi	A THEISTE A THEISTER A THEISTER A THEISTER	t o'N inembramA 30-0M rebr O stoW
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CFORED	eutate	BCC APPROVAL	ORO JAVORTTA	T930 0A3J JAVOA99A	(%) 38G	Paticipation (5)	GENISED TNUOMA	ONDER VALUE SHEET VALUE CHANGE	CHANGE NO REGRO TWENTREULDA	TNUOMA	Final Completion Date	Substantiat Completion Date	din	Cal Days (s) Final Completion	TME(Ca) To) (eyed Substantial	DESCUNLION	BONNOE ENNDING	MEF DOC
					1			*	112/5054 15/50/5055 21/2 628 31/2 628	*	2 ¹⁵⁴ EXT YR 4 P2021-1784 127123 1/15/2023		1/12/5022 15/8/50 1 ₂ EX1 AH 3			YEAR 1-2 F.2019-0042 INSE019 INSE021 #20221		DRIGINAL CONTRACT RESOLUTION NO DATE APROVED ROSTARION BEGE GESI

DEPRRTMENT OF BIRPORTS
AIRPORT IMPROVEMENTS - CHARAR FEDEREL CONTINUING CONTRACT
THE MONGANTI GROUP INC.
PR NO: DOA 18-3
CONTRACT HISTORY

DEPARTMENT OF BIRPORTS AIRPORT IMPROVEMENTS - CHARL FEDERAL COUNTIUUNG CONTRACT THE MORGANTI GROUP INC. CAN OCTO HIS TORY CONTRACT HIS TORY

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	beal yd bavorge 85\\\\ fig no ard yd bavogrgA			00.0\$				00'000'06\$			\$2/8/\$ }	62/8/01			30	CO HO S		
	epproved CRC 6/21/23		00.0\$	400000000000000000000000000000000000000	 			00,000,00\$			\$5/6/0\$	621616			06	i on oo		
	(\$301-5202A)	00.508,615\$			%91°E1	00.811,68\$				00.409,614\$	ES/1117	6/11/23	22/82/21	961	991	LNA NEC Corrections (inc 3rd year extension)	FDOT	zo-DW OW 8 oN bres
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	(FBZ1-1202H)	DO 0\$			┪											Зесона ова уеат орноп		7 of InsurbnemA
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									00'0\$		12/06/6	17/35/8			55	CO No 3		
	Approved 5/4/21	00'610'069\$	 			00,715,172				\$490,813,00	9/8/51	17/6/8	17/9/9	126	96	stisqs위 loof 국국위소	TOOF	rendment No 8 Work Order MC-11
	05/8/5t beyondqA 8081-0505Я	\$0.00														First one year renewal option		д ой Ілетьлять
₽ØBT D∄D		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			X-75,0E	00.701,858,5\$	6Z'666'969'6\$		(\$1,880,\$81 \$)					čatt	1132	Tinal GMP		
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	SIJZIZZ BCC	00°0\$				00.0\$		60.0\$	09'0\$		81123				168	CONOR		
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	P1608 12181\2 2570-1502A	4976,616.00				\$468,595.00		00,812,270\$	00.818,878\$						0	CO No 1		
	1326 8142/2029 #2020- 9bbtokeq	90.186,841,8 \$				00'\$82'10b'Z\$				00.788,351,8\$	31/6153	2/14/23	97/12/6	408	££8	- Jnejneoskig Replacement - Gonstruction	- 3161615 ¶A ∆ 1181HX∃	onder MC-15 Order MC-15
	beyatqqA 0505\f r\s			\$41,250.00		00'056'#\$	00.082,14\$			00.085.1A\$						Escalator Replacement - Precon Services	- 31816113 91A A TIBIHX3 2311994	el-DM tebiO #zsT
CF03ED	SUIATE	BCC APPROVAL	CRC	T430 DA3J JAVONGRA	(W) 380	DBC notingfolfia (9)	MEVISED	PLUS TIME ORDER VALUE CHANGE	CHANGE ORDER OR THE STREET	TNUOMA	Final Completion Date	talinstadue ataŭ nolialgmoĝ	diN	Cal Days to Final Completion	ina)amir voi (ayad lalimiaduë	DERCHIBLION	200KCE EN/ADIKG	KEL DOC
Ingo-oN ng CRE (Angel			₹			3			1142/5054 13/50/505 23,8 EX1 AK 2		2 ²⁰ EXT YR 4 F2021-1784 12/7/21 1/15/2023		15' EXT YR 3 R-2020-1808 11'8',2022 11'15',2022			YEAR 1-2 R-2019-0042 N1582019 N1582021 12%		TOASTNOD LANIE OEUTUJO NO GEVORIPA HOITAHI Isod

DEPRETMENT OF BIRPORTS WRPORT IMPROVEMENTS - CHORTHUNG CONTRACT THE MORGANTI DROUP INC. PB NO: DIOA 18-3 CONTRACT HISTORY

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OWIOT 1380JO	eutate	BCC APPROVAL	APPROVAL CRC	T490 GA3J JAVORAGA	(%) 380	380 nolleqibiha9 (6)	GBENSH TNUOMA	PLUS TIME ORDER VALUE CHANGE	SEMANO SE SEGRO TINEMTERICOA	TNUOMA	iani3 nollalqmo3 alaQ	(stins)edus alad notialgmo3	чти	Cal Days to Final Completion	TIME(Cal Days) for Substantial	DERCKINLION	FUNDING	REF DOC
(4 <u>.</u>	217123 Board Meeting R2023- 0214	00.004,554,8\$			#81.21	05'8\$Z'9Z0'L\$				00.004,554,8 \$	≯ Z/81/5	4176124	3149133	657	624	atnamayorqui tooH isnimisT	TOGI	PERSONA NO 9 WC-16
	D180E 4205/f E400-4205/H				#16.£	02°206'12\$		E2,EE4,2E7\$	68.684,887\$						0	CO No 2		
	4/2/24 Board Meeting	00.03			%05°0	00'0\$		00'0\$	60.0\$						901	CO No 2		
	Agproved Aggresia			60,0\$		69.0\$		00'0\$	00'0\$						o	CO Nº 3		
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	DOE gnibres					00.0\$		TT.BC6,105,12	TY.028,7B0,1‡						304	100		
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	SSISILT bevorddA			\$41,256.00	12,00%	00.036,5\$	00.085,34\$			00'052'17\$						ftacet 4-tiA benuitibno-6-19	FECFDOT/passi	WC-18
	b160-8 £2\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	00.005,115,5\$			%ZS'91	24.211,975\$				00.005,175,5\$	# Z/11/#	3/43124	SSITIIT	075	540	Witness Security		WC-19
	Approved 4/17/24	37 031 0374		00'0\$		\$8.265,21 \$		77.7	00.02						0	COMOI		
	H2024-0642	11,026,621\$			1	68.090,052		gradingstantidenershipper	11.038,631\$	Administrative to the second s					791	CONOS		
	isvoidgA			00'0\$		09'852'89\$		5000000 000000000000000000000000000	00.0\$		SZ/ZZIÉ SZIZLIZ	9Z/SL/6			021	CO No 3 Time for Final Congletion Congletion Time for Final		
	LENDING				21.31%	81.019,6022	\$2,391,542.34	1467-1466-1469-1469-1469-1469-1469-1469-1469	(11.100,242)					620	088	anijalgmoð AMO lanin		

DEPARTMENT OF AIRPORTS AIRPORT IMPROVEMENTS - CHARAGE FEDERAL CONTINUING CONTRACT THE MORGANT OROUP INC. PB NO: DOA 183 CONTRACT HISTORY

		20.889,910,718	00.610,891\$	(11,178,150,18)	#SE.T1	a7.a46,315,8\$	£1,486,084,74 \$	56,191,150,82	12.75E,288,7 \$	\$40,589,333.00						lsioT		
					%8 > '8	86.711,615,12	32.730,83E,\$1\$		ac.1eh,a01‡					861	697			
	Pending acc	98,794,907\$				78.697,131 \$		00.08	98.78 4 ,80Y \$					221	155	\$ PN 00		
	04/54/5052 Executed					₽Z:9#9'L\$		\$0.00	00'0\$							CO Nº 4		
	1/39/5032 Executed				1	60.008\$		\$0.00	00'0\$							CO M9 3		
	1/18/2025 Zecuted				1	Z0.888,4\$		\$0.00	00'0\$							CO Nº 5		
	12/18/2024 Executed		***		†	L8'16\$	†	00'0\$	00'0\$		ļ					CONOI		
	10/3/23 Board F2023-1485 F2023-1485	00.008,588,81\$			%3₹. Ţ	\$4'000'225'096'F\$				00.000,588,818	97/11/8	52/S1/L	E5/6/01	313	e4e	-1IA bendilibred 7-19-19-00-19-00-0-0-0-0-0-0-0-0-0-0-0-0-	AA4	FZ-OW
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		***************************************			7.50.65	\$404,102.26	29.8£4,8£0,1\$		S2.888,715\$					bbb	+1.0	Pinal GMP		
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	3/1/3026 Executed			\$0.00		00.02		00'0\$	00.0\$		3/30/22	9Z/81/Z			69	CONOt		
	10\53\505# BCC	02,408,8912				14.436,84\$		02.406,862\$	\$199,906,20						86	CO Nº 3		
	6/26/2024			\$6.00		55.705,21\$		00:0\$	00.0\$						0	201102		
	4/26/2024			SE.≯E6,87\$	%/5°0	02.8012		\$18,934,32	56.658,81 \$						0	CO Nº 1		
	biso8 23161/2? R2023-1859	00.003,118\$			%Þ9"LÞ	\$3.5£6,04£\$				00.003,118\$	10/20/24	9150154	भरासः।	293	363	Storm Resilency	TOGE	WC-30
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Change Order No. 5 to Amendment No. 11 Project No. DOA 18-3 - Work Order MC 21 Point of Use (POU) Replacement The Morganti Group, Inc. Change Order No. 5 To Amendment No. 11 The Morganti Group, Inc.

Attachment No.2

Budget Transfer



PALM BEACH COUNTY, FLORIDA EXPENDITURE BUDGET TRANSFER

BGEX 121-070825*1506

	FUI	ND FUND 4111	Airport Imp	rovement & Devel	opment Fund				
ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 7/8/25	REMAINING BALANCE
121-A483-6211 121-A900-9909	Building Improvements Res-Improvement Program	PBI - Replacement of POU PC Air U Capital Reserves	11,333,798 22,469,851	10,044,483 15,046,061	706,468 0		10,750,951 14,339,593	10,044,483	706,468 14,339,593
	Total Expenditures	_			706,468	706,468		_	

SIGNATURES Lenneth Mach	DATES 2/5/25
Initiating Department/Division	//0/
Lucal when	7/21/208
Administration/Budget Department Approval	***************************************
OFMB Department - Posted	

