

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures					
Operating Costs	8,781,169				
External Revenues	(8,781,169)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				
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Is Item included in Current Budget? Yes No X
Does this Item include the use of Federal funds? Yes X No
Does this Item include the use of State funds? Yes No X

Budget Account No.:

Fund 1165 Dept. 143 Unit 1434 Object various Program Code/Period various

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Initial funding was appropriated on February 7, 2023; Agenda Item 6B-4

C. Departmental Fiscal Review:



Valerie Alleyne, Division Director II
Finance and Administrative Services, DHED

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 
OFMB DA 7/29 VS 7/30 Contract Development and Control 26 7.29.25

B. Legal Sufficiency:

 2/31/25 KME LTF
Chief Assistant County Attorney

C. Other Department Review:

Department Director

HOME ARP Grant Agreement
Title II of the Cranston-Gonzalez National Affordable Housing Act
Assistance Listings #14.239 – HOME Investment Partnerships Program

1. Grantee Name (must match name associated with 3b.) and Address Palm Beach County 301 North Olive Avenue Suite 1201 West Palm Beach, FL 33401		2. Grant Number (Federal Award Identification Number (FAIN)) M21UP120215	
		3a. Tax Identification Number 596000785	3b. Unique Entity Identifier (formerly DUNS) XL2DNFMPCR44
		4. Appropriation Number 861/50205	5. Budget Period Start and End Date FY 2021 – 09/30/2030
6. Previous Obligation (Enter "0" for Initial FY allocation)			\$8,768,012.00
a. Formula Funds			\$8,768,012.00
7. Current Transaction (+ or -)			\$13,157.00
a. Administrative and Planning Funds Available on Federal Award Date			\$
b. Balance of Administrative and Planning Funds			\$
c. Balance of Formula Funds			\$13,157.00
8. Revised Obligation			\$8,781,169.00
a. Formula Funds			\$8,781,169.00
9. Special Conditions (check applicable box) <input checked="" type="checkbox"/> Not applicable <input type="checkbox"/> Attached		10. Federal Award Date (HUD Official's Signature Date) (mm/dd/yyyy) 9 / 20 / 2021	
11. Indirect Cost Rate*		12. Period of Performance Date in Box #10 - 09/30/2030	
Administering Agency/Dept.	Indirect Cost Rate	Direct Cost Base	
—	—%		
—	—%		
—	—%		
—	—%		

* If funding assistance will be used for payment of indirect costs pursuant to 2 CFR 200, Subpart E-Cost Principles, provide the name of the department/agency, its indirect cost rate (including if the de minimis rate is charged per 2 § CFR 200.414), and the direct cost base to which the rate will be applied. Do not include cost rates for subrecipients.

The HOME-ARP Grant Agreement (the "Agreement") between the Department of Housing and Urban Development (HUD) and the Grantee is made pursuant to the authority of the HOME Investment Partnerships Act (42 U.S.C. 12701 et seq.) and Section 3205 of the American Rescue Plan (P.L. 117-2) (ARP). HUD regulations at 24 CFR part 92 (as may be amended from time to time), the CPD Notice entitled "Requirements for the Use of Funds in the HOME-American Rescue Plan Program" (HOME-ARP Implementation Notice) (as is now in effect and as may be amended from time to time), the Grantee's HOME-ARP allocation plan (as of the date of HUD's approval, and as amended from time to time), and this HOME-ARP Grant Agreement, form HUD-40093a, including any special conditions (in accordance with 2 CFR 200.208), constitute part of this Agreement. HUD's payment of funds under this Agreement is subject to the Grantee's compliance with HUD's electronic funds transfer and information reporting procedures issued pursuant to 24 CFR 92.502 and the HOME-ARP Implementation Notice (both as are now in effect and as may be amended from time to time). To the extent authorized by HUD regulations at 24 CFR part 92, HUD may, by its execution of an amendment, deobligate funds previously awarded to the Grantee without the Grantee's execution of the amendment or other consent. The Grantee agrees that funds invested in HOME-ARP activities under the HOME-ARP Implementation Notice are repayable in accordance with the requirements of the HOME-ARP Implementation Notice as it may be amended from time to time. The Grantee agrees to assume all of the responsibility for environmental review, decision making, and actions, as specified and required in regulation at 24 CFR 92.352 and 24 CFR Part 58, as well as the HOME-ARP Implementation Notice.

The Grantee must comply with the applicable requirements at 2 CFR part 200, as amended, that are incorporated by the program regulations and the HOME-ARP Implementation Notice, as may be amended from time to time. Where any previous or future amendments to 2 CFR part 200 replace or renumber sections of part 200 that are cited specifically in the program regulations or HOME-ARP Implementation Notice, activities carried out under the grant after the effective date of the 2 CFR part 200 amendments will be governed by the 2 CFR part 200 requirements, as replaced or renumbered by the part 200 amendments.

The Grantee shall comply with requirements established by the Office of Management and Budget (OMB) concerning the Universal Numbering System and System for Award Management (SAM) requirements in Appendix I to 2 CFR part 200, and the Federal Funding Accountability and Transparency Act (FFATA) in Appendix A to 2 CFR part 170.

The Period of Performance for the funding assistance shall begin on the date specified in Item 12 and shall end on September 30th of the 6th fiscal year after the expiration of the period of availability for obligation. Funds remaining in the grantee's Treasury account after the end of the budget period will be cancelled and thereafter not available for obligation or expenditure for any purpose. Per 31 U.S.C. 1552, the Grantee shall not incur any obligations to be paid with such assistance after the end of the Budget Period.

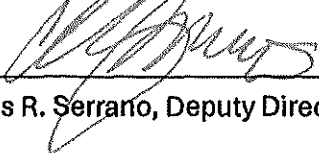
The Grantee must comply with the requirements of the Build America, Buy America (BABA) Act, 41 U.S.C. 8301 note, and all applicable rules and notices, as may be amended, if applicable to the Grantee's infrastructure project. Pursuant to HUD's Notice, "Public Interest Phased Implementation Waiver for FY 2022 and 2023 of Build America, Buy America Provisions as Applied to Recipients of HUD Federal Financial Assistance" (88 FR 17001) 2023-05-09.pdf (rev. 10-1-2021), any funds obligated by HUD on or after the applicable listed effective dates, are subject to BABA requirements, unless excepted by a waiver.

13. For the U.S. Department of HUD (Name and Title of Authorized Official) Erik D Hoglund Acting Regional Director, R4	14. Signature 	15. Date 5/22/2025
16. For the Grantee (Name and Title of Authorized Official) Jonathan B. Brown, Director, HED	17. Signature 	18. Date 6/23/2025

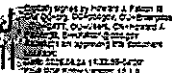
19. Check one:
☐ Initial Agreement ☒ Amendment # 1

20. Funding Information: HOME ARP			
Source of Funds	Appropriation Code	PAS Code	Amount
2021	861/50205	HMX	\$13,167.00

Approved as to Terms and Conditions
Dept. of Housing and Economic Development

By: 
Carlos R. Serrano, Deputy Director

Approved as to Form and
and Legal Sufficiency

Howard J. Falcon, III
By: 
Howard J. Falcon, III
Chief Assistant County Attorney



OFFICE OF COMMUNITY PLANNING
AND DEVELOPMENT

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, DC 20410-7000

April 30, 2025

The Honorable Maria Marino
Mayor of Palm Beach County
Palm Beach County
301 North Olive Avenue
Suite 1201
West Palm Beach, FL 33401

Dear Mayor Marino:

In 2021, the Department of Housing and Urban Development’s (HUD or the Department) Office of Community Planning and Development (CPD) allocated \$5 billion appropriated by the American Rescue Plan Act (ARP) of 2021 to HOME Investment Partnerships Program participating jurisdictions. These funds, known as “HOME-ARP,” are intended to give you the financial tools to assist your most vulnerable citizens by providing housing, shelter, tenant-based rental assistance, and supportive services for persons experiencing or at risk of homelessness, fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking, and other populations at greatest risk of housing instability.

While conducting recent quality control efforts, the Department discovered an administrative error in the allocations of the HOME-ARP funds. This error resulted in your jurisdiction inadvertently being allocated less HOME-ARP funds than it was legally entitled to receive. Specifically, the Department determined that your jurisdiction received \$13,157.00 less in its HOME-ARP allocation than it should have. This letter notifies you of the corrected amount of your HOME-ARP award.

Original HOME-ARP Award	Additional Allocation Amount	Revised HOME-ARP Award
\$8,768,012.00	\$13,157.00	\$8,781,169.00

Attached is an amended HOME-ARP grant agreement for your agency’s signature, indicating the additional amount you are entitled to and your final corrected amount. Please sign this agreement and return it to your CPD Representative. Please note: Build America, Buy America provisions continue to be waived for HOME-ARP.

Additionally, you must amend your HOME-ARP allocation plan to include the correct amount of HOME-ARP funds in accordance with HUD Notice CPD-21-10 and your citizen participation plan. Depending upon the criteria for substantial amendments established in your citizen participation plan, you may be required to develop a substantial amendment to the HOME-ARP allocation plan.

The requirements for substantial amendments can be found in section V.C.6 of HUD Notice CPD-21-10. The Department can assist you in determining what may be required to be included in a substantial amendment.

The Department regrets this error and apologizes for any inconvenience it may cause. We are working hard to make this process as seamless as possible for all affected recipients. If you or your staff wish to discuss this correction or have any questions about HOME-ARP, please contact your local HUD Field Office or HUD's Office of Affordable Housing Programs at HOMEARP@hud.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "C Fernandez", with a stylized flourish at the end.

Claudette Fernandez
General Deputy Assistant Secretary
for Community Planning and Development

25-0876

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 143 071025*505

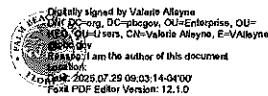
BGEX 143 071025*1513

FUND 1165 - HOME INVESTMENT PARTNERSHIPS - ARPA

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 07/10/25	REMAINING BALANCE
REVENUES									
143-1601-3154	Community Develop Block Grant	HOME American Rescue Plan	0	8,768,012	13,157		8,781,169		
Total Fund Revenues			0	8,768,012	13,157	0	8,781,169		
EXPENDITURES									
143-1601-8201	Contributions-Non-Gov'ts Agncs	HOME American Rescue Plan	0	8,768,012	13,157		8,781,169	0	8,781,169
Total Fund Expenditures			0	8,768,012	13,157	0	8,781,169		

SIGNATURES

Valerie Alleyne



DATES

7/29/2025

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: August 19, 2025

Deputy Clerk to the
Board of County Commissioners

ATTACHMENT 3

HOME ARP Project List

DEVELOPER NAME	PROJECT NAME/DESCRIPTION	TOTAL PROJECT COST	HOME-ARP ALLOCATION
West Palm Beach Housing Authority	<u>1400 Henrietta</u> New construction of an 18-unit multifamily rental complex located at 1400 Henreitta Avenue, West Palm Beach. All units will provide housing with wrap around services to a qualifying population (homeless families) whose household income is 50% or below AMI.	\$6,190,158	\$2,438,634
Vita Nova, Inc.	<u>Omega Apartments</u> New construction of a 12-unit rental development located at 1330 Alpha Street, West Palm Beach. All units will provide housing and wrap around services to a qualifying population (youth ages 18 to 24 who are transitioning out of the foster care system) whose household income is 50% or below AMI.	\$2,893,916	\$1,846,836
FLITE Center, Inc.	<u>Hawks Edge</u> Rehabilitation of an 8-unit rental development located at 811 9 th Street, West Palm Beach. All units will provide housing and wrap around services to a qualifying population (youth ages 18 to 24 who are transitioning out of the foster care system) whose household income is 50% or below AMI.	\$1,404,700	\$1,052,525
	TOTAL	\$10,488,722	\$5,337,995