Agenda Item #: 3S2

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	August 19, 2025	[X] Consent [] Workshop	[] Regular [] Public Hearing
Department:	Fire Rescue		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: State Financial Assistance Drone Replacement Program Compliant Drone Reimbursement requests for the Florida Department of Law Enforcement, Drone Replacement Program requesting \$248,824, for the purchase of ten (10) Skydio X10 Drones and operationally necessary accessories.

Summary: The Board of County Commissioners (BCC) delegated authority (R2024-0978) to the County Administrator or designee to submit reimbursement requests for the Drone Replacement program, and the County Administrator has designated the Fire Rescue Administrator to execute such reimbursement requests. Pursuant to countywide PPM CW-0-051 these reimbursement requests are being submitted as a receive and file agenda item. **Countywide (AH)**

Background and Justification: On August 20, 2024, (R2024-0978) the BCC authorized the County Administrator, or designee, to sign the Drone Replacement Program Financial Assistance Agreement Application (CSFA 71.092) which requested \$248,944 to fund 100% of the purchase of ten (10) Skydio X10 Drones and operationally necessary accessories, and to execute the grant award and other necessary documents. On September 3, 2024, the County received notification from the Florida Department of Law Enforcement (FDLE) of the earmarked \$250,000 grant award which will cover all of the requested Drones. On September 17, 2024 Fire Rescue relinquished ten (10) drones previously purchased with a value of \$8,022 and the drone certification form was executed by FDLE. Fire Rescue purchased the ten (10) drones from the FY 2025 budget, requested reimbursement for the purchase and has received reimbursement.

Attachments

- 1. Compliant Drone Reimbursement Request #1
- 2. Compliant Drone Reimbursement Request #2

Recommended by:	Media	6-27-2025
	Assistant Fire Chief	Date
Approved by:	AAN	6/27/2025
	Fife Rescule Administrator	/ /Date,
Approved by:	4/5/	- 7/V/1075
	Assistant County Administra	tor (Date
	(,

II. FISCAL IMPACT ANALYSIS

A.	Five Year Summary of F	iscal Impac	t:			
Capit Opera Exter Progr	al Years cal Expenditures ating Costs chal Revenues cram Income (County) chd Match (County)	2025	2026	2027	2028	2029
NET	FISCAL IMPACT	*0				
	DITIONAL FTE TIONS (Cumulative)					
Does	m Included in Current Bud this item include the use this item include the use	of Federal I	Funds? Yes	No <u>X</u> No <u>X</u> s_X No	***************************************	
Budge	et Account No.: Fund	<u>1300</u> Dep	t <u>440</u> Un	it Obje	ot	
B.	Recommended Sources	of Funds/S	ummary of F	iscal Impact	:	
	* There is no fiscal impact	at this time.) .	<i>^</i>		
C.	Departmental Fiscal Rev	iew:	eeeu Mag	gierusti	6/27/25	
		III. <u>REVIE</u>	W COMMEN	ITS		
A.	OFMB Fiscal and/or Con	tract Develo	pment and	Control Com	ments:	
	Juan all OFMB A	4) 1913026 4)		MMM // tract Develo	pment and	7 -7/3/25 Control #6 7.84
B.	Legal Sufficiency	712				
	Assistant County Attorn	<u>{ 7-14</u> - ey	25			
C.	Other Department Review	w:				
	Department Director					
(THIS	SUMMARY IS NOT TO BE	E USED AS	A BASIS FO	R PAYMENT	.)	

State Financial Assistance Drone Replacement Program Compliant Drone Reimbursement Request (Option 1)

Award #: 3X093	Request #:	EXUI R	ecipient: Paim	beach County box	ard or County	Commissioners		
60GG-2.0075, Florid	ecipients are required to la Administrative Code compliant drone purchas	. In order to receive rei	mbursement for	ones to purchase the relinquished of	a drone that is drone(s), the R	in compliance with tecipient must com	n Rule plete the following	
Manufacturer	Model	# Purchased	Unit Price	Shipping/Tax	Date Paid	Payment Metho	d Total	
Skydio		10	\$ 369.00	\$ 0.00	4/15/2025	EFT	\$ 3,690.00	
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MAANALALAMAA AAAAAAAAAAAAAAAAAAAAAAAAAAA				**************************************		[Select]	\$ 0.00	
and a superior of the superior				-		[Select]	\$ 0.00	
							Total: \$ 3,690.00	
By signing below I co	ertify the drones above	are compliant with all	provisions outlin	e in Rule 60GG-2	.0075, Florida	Administrative Cod	de.	
I also certify the follo	wing documents are at	tached to document th	ne purchase of e	ach drone listed a	bove.		• :	
	✓ Purchase Order							
	✓ Invoice						·	
	Proof of Payment	(Cancelled Check, Ba	nk/Card Statem	ents, etc.)				
14-			Fire Chie	£		_	4-21-25	
Chief Official Signa	(ture/	<u>T</u>	Title			_	Date	

State Financial Assistance Drone Replacement Program Compliant Drone Reimbursement Request (Option 1)

Award #: 3X093	Request #: EX01		Recipient: Palm Beach County Board of County Commissioners			
60GG-2.0075, Floric	ecipients are required to use da Administrative Code. In on ompliant drone purchased or	der to receive	reimbursement for			
Manufacturer	Model	# Purchased	Unit Price	Shipping/Tax	Date Paid Payment N	Method Total
Skydio	DR4ATTSWNAV	10	\$ 2,800.00	\$ 0.00	EFT	\$ 28,000.00
Skydio	CEDR45G3YRNA	10	\$ 3,300.00	\$ 0.00	EFT	\$ 33,000.00
Skydio	CEGIMVTG300Z3YR	10	\$ 1,949.00	\$ 0.00	EFT	\$ 19,490.00
Skydio	DR4ESKT2VZG0000	10	\$ 16,464.40	\$ 0.00	EFT	\$ 164,644.00
**************************************		######################################			[Select]	\$ 0.00
		PROPERTY PROPERTY CONTRACTOR OF THE PROPERTY CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR			[Select]	\$ 0.00
				annunanarannarannarannarannarannaranaran	[Select]	\$ 0.00
					1	Total: \$ 245,134.00
By signing below I co	ertify the drones above are co	ompliant with a	all provisions outline	e in Rule 60GG-2	.0075, Florida Administrativ	re Code.
	wing documents are attached	•	•			
raide derany and tone	Purchase Order	a to document	the purchase of ea	acir dione listed a	bove.	
	Invoice					
	✓ Proof of Payment (Cand	elled Check T	Bank/Card Stateme	ents etc.)		
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Chief Official Signa	ture	•	Title	·E #		3.3/-2025 Date