Agenda Item: 6A-1

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: August 19, 2025 | **[ ] Consent** | **[X] Regular** | **[ ] Workshop** | **[ ] Public Hearing**

Submitted By: Department of Airports

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

(A) Change Order No. 1 to Amendment No. 3 to the Construction Manager (CM) at Risk Contract (Contract) with Suffolk Construction Company Inc. (Suffolk) for CM at Risk Services in the amount of $1,397,399 and extending the project duration by 20 calendar days for the Concourse B Expansion Project - Package 2B (Phase 3 Project) at Palm Beach International Airport (PBI); and

(B) a Budget Transfer of $1,397,399 in the Airport's Improvement and Development Fund, which includes a transfer from reserves in the amount of $1,397,399 to provide budget for Change Order No. 1.

Summary: On January 14, 2025, the Board of County Commissioners (BCC) approved the Phase 3 Project (R2025-0108) in the amount of $114,884,560 with a project duration of 1,245 calendar days, which is the final phase of the Concourse B Project and provides for the expansion of concession and passenger seating areas, improvement of aircraft parking apron, installation of two (2) additional passenger boarding bridges, construction of support spaces, and the extension of existing building systems. Change Order No. 1 increases the Phase 3 Project contract amount by $1,397,399 for a total contract amount of $116,281,959 and extends the project duration by 20 calendar days for a total project duration of 1,265 calendar days. Due to long lead times for the delivery of electrical equipment purchased in the first phase of the Project, Change Order No. 1 provides for the installation of the electrical equipment in the Phase 3 Project to align with the delivery of the equipment in March 2026 and to allow for the final closeout of the first phase of the Concourse B Expansion Project. To reduce airline and passenger impacts, Change Order No. 1 provides for the relocation of seating that was originally located in Concourse B to Concourse A and updated aircraft pavement markings in order to accommodate larger aircraft on Concourse A during construction, and the temporary relocation of a concession unit on Concourse B to maintain customer service pending the build out of new concessions. Change Order No. 1 includes various other items including, but not limited to, the addition of a fire hydrant omitted in design, reimbursement of permit fees, the decommissioning of impacted pre-conditioned air units by an authorized installer to maintain warranties for the units, and the transfer of line item underruns to contingency for payment of cost overruns. A Disadvantaged Business Enterprise (DBE) goal of 20% was established for the Contract. DBE participation for Change Order No. 1 is 19.25%. DBE participation for the Contract to date, including Change Order No. 1 is 10.63%. Pursuant to changes to Chapter 332, Florida Statutes, effective July 1, 2023, a governing body of a commercial service airport may not approve purchases of contractual services in excess of $1,000,000 on a consent agenda. Change Order No. 1 exceeds the threshold amount and must be approved on the regular agenda. **Countywide (AH)**

Background and Policy Issues: On February 7, 2023, BCC approved the first phase of the Concourse B Expansion Project (R2023-0217), which provided for the expansion of restroom facilities and construction of new concession space between Gates B5 and B7. On June 11, 2024, the BCC approved the second phase of the Concourse Expansion Project (R2024-0721), which provided for completion of interior finishes to the existing concourse to match the new expansion area along with installation of mechanical chilled water piping on the roof, and the relocation of a water main needed to complete the final phase of the Project. The Phase 3 Project is the final phase Concourse B Expansion Project. Up to four (4) aircraft gates will be closed at a time during the course of the Phase 3 Project, requiring airlines to be temporarily relocated to alternative gates. Improvement of Concourse A helps to alleviate passenger congestion on Concourses B and C. In addition, the Phase 3 Project has required relocation of certain concessions to maintain customer service due to the limited availability of concessions during construction.

Attachments:
1. Change Order No. 1 to Amendment No. 3 to CM at Risk Contract/Suffolk – (3 originals) w/Contract History
2. Budget Transfer

Recommended By: _____ 7/16/25
Department Director **Date**

Approved By: _____ 8/11/25
Assistant County Administrator **Date**

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures	$1,397,399				
Operating Costs					
External Revenues (Grants)					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	$1,397,399				
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes ____ No X
Does this item include the use of federal funds? Yes X No ____
Does this item include the use of state funds? Yes X No ____

Budget Account No: Fund 4111 Department 121 Unit A394-445 Object 6504/6505
Reporting Category ____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this agenda item will provide funding for Change Order No. 1 in the amount of $1,397,399.

Passenger facility charges (PFC), grant and bond reimbursements will be determined as invoices are received.

C. Departmental Fiscal Review: ____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

7/21/2025
OFMB
7/24 DA 7/17

DS 7/31/25
Brenda Znachko
Contract Dev. and Control 7.24.23

B. Legal Sufficiency:

7/31/25
Assistant County Attorney

C. Other Department Review:

Department Director

REVISED 11/17

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

Attachment No. 1
Change Order No. 1to Amendment No. 3 to CM at Risk Contract/Suffolk – three (3) Originals

Docusign Envelope ID: 030FCE73-5390-4BD7-914F-0831EF169C58

CHANGE ORDER

☒	Owner Initiate	☒	Quantity Overruns/Underruns
☐	Differing Site Conditions	☒	Request By Another Agency/Outside Party
☐	Zoning/Code/Ordinance Changes	☐	A. Reimbursable ☐ B. Non-Reimbursable
☒	Errors/Omissions/In Design	☐	Other

PROJECT: **Concourse B Expansion at Palm Beach International Airport (PBI) WO SCC-03 Package 2B**

CHANGE ORDER NO: **One (001)**
COUNTY/FAA PROJECT NO: **PB 20-11**
CONTRACT DATE: **June 15, 2021**
RESOLUTION NO. **R2021-0843 Contract**
WO SCC-02: **NTP 02/17/2025 R2025-0108**
DISTRICT **# Countywide**

TO: **Suffolk Construction Company**
426 Clematis Street
West Palm Beach, FL 33401

Description of Change:
This Change Order includes compensation for eleven (11) Proposed Change Orders (PCO) as submitted by Suffolk Construction Company. These modifications are referenced in the attached Exhibit 1 Summary along with a description of the individual cost, category of change, and a brief explanation. This Change Order will extend the Project time a total of twenty (20) days.

Total Change in Contract Amount **$1,397,399.00**

EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES ALL CLAIMS FOR, COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE STATED MODIFICATION(S), INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENT TO, SUCH MODIFICATION(S), AND INCLUDING ANY CLAIM THAT THE ABOVE-STATED MODIFICATION(S) CONSTITUTES, IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

The Original Guaranteed Maximum Price (GMP) was **$114,884,560.00**
Net change by previous Change Orders **$00.00**
The GMP prior to this Change Order **$114,884,560.00**
The GMP will be **increased** by this Change Order **$1,397,399.00**
The new GMP including Change Order will be **$116,281,959.00**
The Time to complete this Work will be increased by ..... **20 Calendar days**
The Date of Substantial Completion of this Change Order therefore is ..... **June 5, 2028**
The Date of Final Completion of this Change Order therefore is ..... **August 4, 2028**

DS Elk 7/10/2025

RS&H, Inc.	**Suffolk Construction Company**	PBC Bd Of County Commissioners
Architect / Engineer	**Contractor**	**Owners**
3125 W Commercial Blvd, Suite 130	426 Clematis Street	PO Box 21229
Fort Lauderdale FL 33609	**West Palm Beach, FL 33401**	West Palm Beach, Fl 33416-1229
Name and Title: **Aaron Jackson, Project Manager**	Name and Title: **B. Keith Couch, General Manager**	Name and Title:
Signature DocuSigned by: B5340623A57A404...	Signature DocuSigned by: B. Keith Couch B4CB7B3BB4044EC...	Signature
Date: 7/10/2025	Date: 7/10/2025	Date:

PALM BEACH COUNTY DEPARTMENT OF AIRPORTS

Attest: Joseph Abruzzo
Clerk of the Circuit Court & Comptroller

By: _____
Deputy Clerk

Approved as To Terms and Conditions

By: _____
Director of Airports

Approved as to Form and Legal Sufficiency

By: _____
County Attorney

Docusign Envelope ID: 030FCE73-5390-4BD7-914F-0831EF169C58

PROJECT INFORMATION
AIRPORT: PALM BEACH INTERNATIONAL AIRPORT (PBI)
PROJECT: PB 20-11 WO SCC 03: Concourse B Expansion Package 2B at PBI

CONTRACTOR: SUFFOLK CONSTRUCTION COMPANY (SUFFOLK)
CONTRACT: RESOLUTION NO: R-2021-0843 (Contract); WO SCC 03: R-2025-0108; NTP 2/17/2025

			EXHIBIT 1 CHANGE ORDER NO 001: SUMMARY						
ITEM #	Ref Doc	DESCRIPTION	COST UNIT	QTY	UNIT COST	AMOUNT	DAYS	CODE	SUMMARY EXPLANATION
New Pay Items									
1.1	PCO-001R2; FB-006	Water Hydrant at South End of Expansion					0	Omission	This Field Bulletin is derived from a Palm Beach County Permit review where a life safety requirement was stipulated. This project adds a Fire Hydrant to the south end of the expansion to meet spacing requirements of 2021 NFPA 1 Section 18.5.3.
		Trade Costs							
		Gonzalez & Sons	LS	1.00	$23,176.79	$23,176.79			
		CMAR Costs							
		Performance & Payment Bonds	LS	0.00	$0.00	$0.00			
		Builders Risk Insurance	LS	0.00	$0.00	$0.00			
		General Liability Insurance	LS	0.00	$0.00	$0.00			
		CM Fee (O & P)	LS	0.00	$0.00	$0.00			
		Contingency							
		Owner's Construction Contingency	LS	1.00	($10,760.79)	($10,760.79)			Decrease in Owner's Contingency: Costs are deducted from Owner's Contingency.
		Construction Contingency	LS	0.00	($12,416.00)	($12,416.00)			Decrease in Construction Contingency: Costs are deducted from Construction Contingency.
		Subtotal				**$0.00**			
1.2	PCO-002; FB-008	Revised Seating Layout Concourse A					0	Department of Airports	The Palm Beach County (PBC) Department of Airports (DOA) indicated the need to revise existing seating layout in Concourse A. The furniture will be relocated from Concourse B and from Kidzoo (Level 2 Main Terminal). The existing furniture was located in Hold room B2-B4 prior to being moved to the Kidzoo to allow for the vendor bar to be installed. This change includes all labor for the relocation.
		Trade Costs							
		Applegate	LS	1.00	$4,158.00	$4,158.00			
		CMAR Costs							
		Performance & Payment Bonds	LS	0.00	$0.00	$0.00			
		Builders Risk Insurance	LS	0.00	$0.00	$0.00			
		General Liability Insurance	LS	0.00	$0.00	$0.00			
		CM Fee (O & P)	LS	0.00	$0.00	$0.00			
		Contingency							
		Owner's Construction Contingency	LS	1.00	($4,158.00)	($4,158.00)			Decrease in Owner's Contingency: Costs are deducted from Owner's Contingency.
		Construction Contingency	LS	0.00	$0.00	$0.00			
		Subtotal				**$0.00**			
1.3	PCO-003	Dewatering Permit					0	Department of Airports	Permitting fee paid by Contractor in lieu of Department of Airports. Reimbursed to Contractor via PCO and funds transferred from Contingency.
		Trade Costs							
		Gonzalez	LS	1.00	$400.00	$400.00			
		CMAR Costs							
		Performance & Payment Bonds	LS	0.00	$0.00	$0.00			
		Builders Risk Insurance	LS	0.00	$0.00	$0.00			
		General Liability Insurance	LS	0.00	$0.00	$0.00			
		CM Fee (O & P)	LS	0.00	$0.00	$0.00			
		Contingency							
		Owner's Construction Contingency	LS	1.00	($400.00)	($400.00)			Decrease in Owner's Contingency: Costs are deducted from Owner's Contingency.
		Construction Contingency	LS	0.00	$0.00	$0.00			
		Subtotal				**$0.00**			

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PROJECT INFORMATION
AIRPORT: PALM BEACH INTERNATIONAL AIRPORT (PBI)
PROJECT: PB 20-11 WO SCC 03: Concourse B Expansion Package 2B at PBI

CONTRACTOR: SUFFOLK CONSTRUCTION COMPANY (SUFFOLK)
CONTRACT: RESOLUTION NO: R-2021-0843 (Contract): WO SCC 03: R-2025-0108; NTP 2/17/2025

			EXHIBIT 1 CHANGE ORDER NO 001: SUMMARY						
ITEM #	Ref Doc	DESCRIPTION	UNIT	QTY	COST UNIT COST	COST AMOUNT	DAYS	CODE	SUMMARY EXPLANATION
1.4	PCO-004	Decommissioning and Commissioning PC Air Units B7-B9-B11					0	Department of Airports	The Contractor was required to remove the newly installed PC Air Units at Gates B7, B9, B11 that were installed by another project. In order to maintain warranty, the Contractor was required to arrange for an authorized installer by the PC Air Unit manufacturer to complete the work. The Manufacturer required additional decommissioning and commissioning of units to maintain warranty.
		Trade Costs							
		TK Airports	LS	1.00	$25,970.58	$25,970.58			
		CMAR Costs							
		Performance & Payment Bonds	LS	0.00	$0.00	$0.00			
		Builders Risk Insurance	LS	0.00	$0.00	$0.00			
		General Liability Insurance	LS	0.00	$0.00	$0.00			
		CM Fee (O & P)	LS	0.00	$0.00	$0.00			
		Contingency							
		Owner's Construction Contingency	LS	1.00	($25,970.58)	($25,970.58)			Decrease in Owner's Contingency: Costs are deducted from Owner's Contingency.
		Construction Contingency	LS	0.00	$0.00	$0.00			
		Subtotal				**$0.00**			
1.5	PCO-005; FB-007	Concourse A Pavement Markings					0	Department of Airports	The Department of Airports (DOA) indicated the need to relocate airlines to Concourse A prior to the start of construction of Concourse B Pkg 2B. The markings allow for increased utilization of Concourse A while available gates at Concourse B are reduced during construction. Taxilanes between Concourses A and B were relocated to maintain the required aircraft spacing during construction. This includes all labor and materials for the removal and repainting of pavement markings through the concourse A apron.
		Trade Costs							
		Roberts Traffic	LS	1.00	$161,194.86	$161,194.86			
		General Requirements	LS	1.00	$1,872.00	$1,872.00			
		CMAR Costs							
		Performance & Payment Bonds	LS	0.00	$0.00	$0.00			
		Builders Risk Insurance	LS	0.00	$0.00	$0.00			
		General Liability Insurance	LS	0.00	$0.00	$0.00			
		CM Fee (O & P)	LS	0.00	$0.00	$0.00			
		Contingency							
		Owner's Construction Contingency	LS	1.00	($163,066.86)	($163,066.86)			Decrease in Owner's Contingency: Costs are deducted from Owner's Contingency.
		Construction Contingency	LS	0.00	$0.00	$0.00			
		Subtotal				**$0.00**			
1.6	PCO-007; FB-010	Tropical News Concession Relocation					0	Department of Airports	Palm Beach County (PBC) Department of Airports (DOA) has requested Tropical News (Paradies) to be temporarily relocated from the circulation space in existing Area A (center of Hold rooms B9, B11, B14, B12, B10, B8, B6) to Hold room B7. Relocation will provide better service to traveling public for phased construction. Tropical News Concession Stand at the end of Concourse B was required to be demolished to install a construction wall and allow for public circulation. To maintain the construction schedule and continue to serve the traveling public, Tropical News must be relocated to Hold room B7. Due to site constraints and logistics, the demolition scope has to be sectioned off into mini-mobilizations instead of capturing the entire scope at once. This is required due to Tropical News needing to be maintained until it is relocated to Gate B7. All sprinkler heads were intended to be decommissioned; however, due to these mini-mobilizations and until fill onstruction walls could be installed, the sprinkler system is required to be operational and maintained.
		Trade Costs							
		Applegate	LS	1.00	$2,483.39	$2,483.39			
		Davco	LS	1.00	$17,313.00	$17,313.00			
		ISEC	LS	1.00	$3,378.00	$3,378.00			
		Farmer & Irwin	LS	1.00	$1,657.00	$1,657.00			
		CMAR Costs							
		Performance & Payment Bonds	LS	0.00	$0.00	$0.00			
		Builders Risk Insurance	LS	0.00	$0.00	$0.00			
		General Liability Insurance	LS	0.00	$0.00	$0.00			
		CM Fee (O & P)	LS	0.00	$0.00	$0.00			
		Contingency							
		Owner's Construction Contingency	LS	1.00	($24,831.39)	($24,831.39)			Decrease in Owner's Contingency: Costs are deducted from Owner's Contingency.
		Construction Contingency	LS	0.00	$0.00	$0.00			
		Subtotal				**$0.00**			

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AIRPORT: PALM BEACH INTERNATIONAL AIRPORT (PBI)
PROJECT: PB 20-11 WO SCC 03: Concourse B Expansion Package 2B at PBI

CONTRACTOR: SUFFOLK CONSTRUCTION COMPANY (SUFFOLK)
CONTRACT: RESOLUTION NO: R-2021-0843 (Contract): WO SCC 03: R-2025-0108; NTP 2/17/2025

EXHIBIT 1 CHANGE ORDER NO 001: SUMMARY

ITEM #	Ref Doc	DESCRIPTION	COST UNIT	COST QTY	COST UNIT COST	COST AMOUNT	DAYS	CODE	SUMMARY EXPLANATION
1.7	PCO-008R1; FB-003; FB-013	Electrical Scope Shift to Package 2B					0	Department of Airports	Change Order No. 1 to Amendment No. 3 transfers the electrical scope of work from Package 1 to Package 3. Due to long lead times of electrical equipment purchased in Package 1, the installation will be moved to Package 3 when delivery is expected to occur in March 2026. This is the only outstanding portion of work remaining for Package 1. Maintaining this scope in Package 1 would prohibit the closeout of the initial phase, doubling the original contract time.
		DAVCO	LS	1.00	$1,344,558.00	$1,344,558.00			
		CMAR Costs							
		Performance & Payment Bonds	LS	1.00	$9,143.00	$9,143.00			
		Builders Risk Insurance	LS	0.00	$13,537.01	$0.00			
		General Liability Insurance	LS	1.00	$13,445.00	$13,445.00			
		CM Fee (O & P)	LS	1.00	$30,253.00	$30,253.00			
		Subtotal				**$1,397,399.00**			
1.8	PCO-009; TIA #2; FB-009	PBB Gate Relocations for Repairs					20	Department of Airports	Palm Beach County (PBC) Department of Airports (DOA) has requested to decommission and relocate the existing Passenger Boarding Bridges (PBBs) at Gates C16 and B12 to a designated storage area. Subsequent decommission and recommission the PBBs at Gates B7 and B9 by relocating them to Gates B12 and C16, respectively is required for continual operation of gates in the concourse. Implementation of the changes have a direct and measurable impact on the project's overall schedule and cost structure. As a result of implementing FB-009 and FB-009 Rev, the critical path will be delayed and the final project completion will be impacted.
		Trade Costs	LS	1.00	$133,422.72	$133,422.72			
		Suffolk	LS	1.00	$250,682.44	$250,682.44			
		CMAR Costs							
		Performance & Payment Bonds	LS	1.00					
		Builders Risk Insurance	LS	1.00					
		General Liability Insurance	LS	1.00					
		CM Fee (O & P)	LS	1.00					
		Contingency							
		Owner's Construction Contingency	LS	1.00	($384,105.16)	($384,105.16)			Decrease in Owner's Contingency: Costs are deducted from Owner's Contingency.
		Construction Contingency	LS	1.00	$0.00	$0.00			
		Subtotal				**$0.00**			
1.9	PCO-011	Internal, GMP Re-Allocation of Funding based on Buy-Out of Trades					0	Quantity Underruns, contract adjustments	Line item underruns were transferred to Contingency per the contract. Contingency was transferred to overruns after trade buyout. See EXHIBIT 2 Construction Cost Itemization for a detailed breakdown of costs and credits.
		Liberty Builds Costs	LS	1.00	$22,988.74	$22,988.74			
		Subcontractor credits	LS	1.00	($422,675.18)	($422,675.18)			
		Hold credits	LS	1.00	($843,128.74)	($843,128.74)			
		Allowance credits	LS	1.00	($162,070.00)	($162,070.00)			
		Contingency credits	LS	1.00	$1,404,885.18	$1,404,885.18			
		Materials cost	LS	1.00	$0.00	$0.00			
		Performance & Payment Bonds	LS	0.00	$0.00	$0.00			
		Builders Risk Insurance	LS	0.00	$0.00	$0.00			
		General Liability Insurance	LS	0.00	$0.00	$0.00			
		CM Fee (O & P)	LS	0.00	$0.00	$0.00			
		Subtotal				**$0.00**			
1.1	PCO-017; RFI #088	Credit Alternate Intumescent Fireproofing (Carboline)					0	Quantity Underruns, contract adjustments	The specified manufacturer that was contracted does not meet the requirements for the "Buy American Act" and the "Build America, Buy America Act". The Subcontractor recommends an alternative intumescent manufacturer that is already specified in the Division 07 Specifications for Applied Fireproofing: Carboline company. Therefore, an alternative intumescent fireproofing manufacturer is needed in order to comply with the requirements of said acts. As a result of the alternate intumescent manufacturer- Carboline- there is a credit being realized.
		Trade Costs							
		Suffolk	LS	1.00	($23,517.95)	($23,517.95)			
		CMAR Costs							
		Performance & Payment Bonds	LS	0.00	$0.00	$0.00			
		Builders Risk Insurance	LS	0.00	$0.00	$0.00			
		General Liability Insurance	LS	0.00	$0.00	$0.00			
		CM Fee (O & P)	LS	0.00	$0.00	$0.00			
		Contingency							
		Owner's Construction Contingency	LS	1.00	$0.00	$0.00			
		Construction Contingency	LS	1.00	$23,517.95	$23,517.95			Increase in Construction Contingency: Costs are added to Construction Contingency.
		Subtotal				**$0.00**			

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PROJECT INFORMATION
AIRPORT: PALM BEACH INTERNATIONAL AIRPORT (PBI)
PROJECT: PB 20-11 WO SCC 03: Concourse B Expansion Package 2B at PBI

CONTRACTOR: SUFFOLK CONSTRUCTION COMPANY (SUFFOLK)
CONTRACT: RESOLUTION NO: R-2021-0843 (Contract): WO SCC 03: R-2025-0108; NTP 2/17/2025

EXHIBIT 1 CHANGE ORDER NO 001: SUMMARY

ITEM #	Ref Doc	DESCRIPTION	COST UNIT	COST QTY	COST UNIT COST	COST AMOUNT	DAYS	CODE	SUMMARY EXPLANATION
1.11	PCO-020	Ground Penetrating Radar (GPR) services conducted on behalf of Smith Building					0	Quantity Underruns, contract adjustments	Line item underruns were transferred to Contingency per the contract. Contingency was transferred to overruns after trade buyout for Ground Penetrating Radar (GPR) services.
		Trade Costs							
		LIBERTY BUILDS	LS	1.00	$776.00	$776.00			
		Smith Building	LS	1.00	($776.00)	($776.00)			
		CMAR Costs							
		Performance & Payment Bonds	LS	0.00	$0.00	$0.00			
		Builders Risk Insurance	LS	0.00	$0.00	$0.00			
		General Liability Insurance	LS	0.00	$0.00	$0.00			
		CM Fee (O & P)	LS	0.00	$0.00	$0.00			
		Subtotal				**$0.00**			
		Total Change Order No. 001				**$1,397,399.00**	**20**		

	LEGEND
	Error
$0.00	Omission / recommended and / or required in project.
$1,397,399.00	Other Agency
$0.00	Department of Airports
$0.00	Conditions not normally anticipated or encountered in construction.
$0.00	Quantity Underruns, contract adjustments
$1,397,399.00	Total Change Order #001

SCHEDULE 1

LIST OF PROPOSED DBE FIRMS (USE ADDITIONAL SHEETS AS NECESSARY)

Project/Bid Name:	PBIA Package 2B Expansion	**Project/Bid No:**	PB 20-11 SCC 03
Name of Prime Bidder:	Suffolk Construction Co	**Indicate Base Bid or Alternate No :**	10/23/2025
Contract Person:	Erin Kenney, Suffolk Construction	**Change Order/CSA/Amend.No.:**	001
Address:	426 Clematis St West Palm Beach, FL	**Bid Opening Date:**	N/A
Phone No:	33401		
E-mail Address:	Ekenney@Suffolk.com		

Name, Address & Phone No. of DBE Firm	Description of Type of Work	Race of Majority Owner (Mark applicable category (X or ⊠)	Sex of Majority Owner (Mark applicable	Classification	Dollar Amount
KLH Supply 12020 Prosperity Farms Road Palm Beach Gardens FL 33410	**NAICS Code(s):** 425120 **Description of Type of Work:** Field Services T6 Transformer and Switchboard	Black American Hispanic American Asian Pacific American Subcontinent Asian American Native American Other -	Male X Female	Prime Contractor Subcontractor X Supplier Manufacturer Distributor	$ 232,850.40
Roberts Traffic Marking 2210 Hayes Street Hollywood FL 33020	**NAICS Code(s):** 237310 **Description of Type of Work:** Pavement Markings	Black American Hispanic American Asian Pacific American Subcontinent Asian American Native American Other -	Male X Female	Prime Contractor X Subcontractor Supplier Manufacturer Distributor	$ 161,194.86
	NAICS Code(s): **Description of Type of Work:**	Black American Hispanic American Asian Pacific American Subcontinent Asian American Native American Other -	Male Female	Prime Contractor Subcontractor Supplier Manufacturer Distributor	$
	NAICS Code(s): **Description of Type of Work:**	Black American Hispanic American Asian Pacific American Subcontinent Asian American Native American Other -	Male Female	Prime Contractor Subcontractor Supplier Manufacturer Distributor	$
				TOTAL DOLLAR AMOUNT	**$ 394,045.26**

Notes:

By signing this form the undersigned Bidder is committing to utilize the above referenced DBE Firms and that the Bidder will monitor the DBE Firms to ensure that the work is actually performed by the by the DBE Firms.The Bidder understands that if it is awarded a contract resulting from this procurement, it must enter into a subcontract with the DBE firm(s) identified above that is representative of the type and amount of work listed. The Bidder understands that upon submitting this form with its proposal, it may not substitute or terminate any DBE listed above without following the procedures of 49 CFR Part 26, §26.53.

By: Erin Kenney 7/14/2025

Erin Kenney, Project Executive Da

Revised 2.25.25

SCHEDULE 2
(Attachment __ to the Bid Form)

LETTER OF INTENT TO PERFORM AS A DISADVANTAGED BUSINESS ENTERPRISE

Project/Bid No.: 44008 Project/Bid Name: PBIA Con B 2B

Change Order/Task/Amendment No. (if applicable): _____

Name of Prime Bidder: Davco Electrical Contractor Corp

Name of DBE Firm: KLH Supply

The undersigned is certified as a Disadvantaged Business Enterprise by the State of Florida's Unified Certification Program. Check one or more classifications as applicable:

□ Black □ Hispanic □Women □Other *(Please Specify)* _____

□ Prime Contractor □ Subcontractor X Supplier: Manufacturer/Regular Dealer/Distributer *(See 49 CFR §26.55.)*[1]
(Circle Category: Complete Regular Dealer/Distributer Affirmation Form if required)

The undersigned is prepared to perform the following described work in connection with the above-referenced project *(specify in detail the particular work and/or parts thereof to be performed)*:

Additional Sheets may be used as necessary.

Line Item/Lot No.	Item Description	Qty/Units	Unit Price	Total Price
	Field Services		$	$
	~~T6 Transformer~~		$	$
	~~Switchboard~~		$	$
			$	$

at the following price[2]: $ 388,084.00
(Subcontractor/Supplier's Quote)

and will enter into a formal agreement for work with the Prime Bidder conditioned upon execution of a contract with Palm Beach County.

If the undersigned intends to subcontract any portion of the work described above to another subcontractor, please complete the following[3]:

_____ $_____ □ DBE Certified
(Name of Subcontractor) (Amount of Subcontract) □ Non-DBE

_____ $_____ □ DBE Certified
(Name of Subcontractor) (Amount of Subcontract) □ Non-DBE

The undersigned affirms that it has the resources necessary to perform the work described above without subcontracting the work to another subcontractor, except as noted above, and is properly certified to be counted for DBE participation noted above. The undersigned subcontractor/supplier understands that the provision of this form to the Prime Bidder does not prevent the subcontractor from providing quotations to other bidders.

Kasey Hoskins Owner/President
Printed Name and Title

By: _____
Signature

Date: 7/2/2025

[1] Regular Dealer/Distributers should complete the Regular Dealer/Distributor Affirmation Form and attach to this Schedule 2. The Department may request submission following bid opening if omitted. Bidders shall have two (2) business days to submit the required form following the Department's request.
[2] Do not reduce supplier's quote on this Schedule. Adjustments for purposes of determining the value of a supplier's participation should be reflected on Schedule 1 only. See "Note 3" on Schedule 1. Amounts for materials and supplies should be broken out in the table above.
[3] Total participation will be reduced for by non-DBE subcontracts, if any.

24119 #102r1

SCHEDULE 2
(Attachment __ to the Bid Form)

LETTER OF INTENT TO PERFORM AS A DISADVANTAGED BUSINESS ENTERPRISE

Project/Bid No.: #PB 20-11 PBC Task #I-21-PBI-R-023 Project/Bid Name: CONC. B EXPANSION PACKAGE 2B

Change Order/Task/Amendment No. (if applicable): FB-007

Name of Prime Bidder: SUFFOLK

Name of DBE Firm: ROBERTS TRAFFIC MARKING CORP.

The undersigned is certified as a Disadvantaged Business Enterprise by the State of Florida's Unified Certification Program. Check one or more classifications as applicable:

□ Black □ Hispanic ☑ Women □ Other *(Please Specify)* _____

□ Prime Contractor ☑ Subcontractor □ Supplier: Manufacturer/Regular Dealer/Distributer *(See 49 CFR §26.55.)*[1]
(Circle Category: Complete Regular Dealer/Distributer Affirmation Form if required)

The undersigned is prepared to perform the following described work in connection with the above-referenced project *(specify in detail the particular work and/or parts thereof to be performed)*:

Additional Sheets may be used as necessary.

Line Item/Lot No.	Item Description	Qty/Units	Unit Price	Total Price
FB-007	Mobilizations	5 EA	$ 4,850.-	$ 24,250.-
	Marking Removal	5,860 SF	$ 7.25	$ 42,485.-
	Surface Prep	1,100 SF	$ 1.85	$ 2,035.-
	Pavement Marking	10,980 SF	$ 8.00	$ 87,840.-
	color change	2 EA	$ 250.-	500
	Bond	1 LS		4084.86

at the following price[2]: $ 161,194.86
(Subcontractor/Supplier's Quote)

and will enter into a formal agreement for work with the Prime Bidder conditioned upon execution of a contract with Palm Beach County.

If the undersigned intends to subcontract any portion of the work described above to another subcontractor, please complete the following[3]:

(Name of Subcontractor)	$ (Amount of Subcontract)	□ DBE Certified □ Non-DBE
(Name of Subcontractor)	$ (Amount of Subcontract)	□ DBE Certified □ Non-DBE

The undersigned affirms that it has the resources necessary to perform the work described above without subcontracting the work to another subcontractor, except as noted above, and is properly certified to be counted for DBE participation noted above. The undersigned subcontractor/supplier understands that the provision of this form to the Prime Bidder does not prevent the subcontractor from providing quotations to other bidders.

LISA BIRCHFIELD, PRES.
Printed Name and Title

By: Lisa J Birchfield
Signature

Date: 7/1/2025

[1] Regular Dealer/Distributers should complete the Regular Dealer/Distributor Affirmation Form and attach to this Schedule 2. The Department may request submission following bid opening if omitted. Bidders shall have two (2) business days to submit the required form following the Department's request.

[2] Do not reduce supplier's quote on this Schedule. Adjustments for purposes of determining the value of a supplier's participation should be reflected on Schedule 1 only. See "Note 3" on Schedule 1. Amounts for materials and supplies should be broken out in the table above.

[3] Total participation will be reduced for by non-DBE subcontracts, if any.

Contract History

DEPARTMENT OF AIRPORTS
MISCELLANEOUS AIRPORT IMPROVEMENTS - CMAR (DBE PROGRAM)
SUFFOLK CONSTRUCTION COMPANY INC
PB NO: PB20-11 RFP CONCOURSE B EXPANSION
CONTRACT HISTORY

ORIGINAL CONTRACT
RESOLUTION NO R2021-0843
DATE APPROVED 6/15/2021
DBE GOAL 20.00%
EXPIRATION - COMPLETION OF PACKAGE 2B 8/4/2028

REF DOC	DBE	DESCRIPTION	TIME(Cal Days) for Substantial	TIME(Cal Days) for Final	NTP	Substantial Completion Date	Final Completion Date	AMOUNT	CHANGE ORDER OR ADJUSTMENT	[1] CHANGE ORDER VALUE PLUS TIME	REVISED AMOUNT	STATUS	TO/WO CLOSED
Task Order SCC-01	20.00%	Preconstruction Task			7/12/21			$60,000.00			$60,000.00	Approved by Lead on 7/12/21	
Amendment No 1 WO SCC-01	17.00%	Package 1 Bumpout and restrooms	338	368	2/13/23	1/17/24	2/16/24	$12,398,676.00				2/7/23 Board R2023-0217	
	0.00%	CO No 1 Electrical Gear	0						$802,677.00		$13,201,353.00	4/18/23 Board R-2023-0531	
	0.00%	CO No 2 Abatement Work Plan	0						$2,652.00	$2,652.00	$13,204,005.00	Approved 7/10/23	
	0.00%	CO 3 Abatement Monitoring	0						$48,795.00	$48,795.00	$13,252,800.00	Approved 7/10/23	
	0.00%	CO No 4 Abatement Stinger Rays and Hop & Cask	0						$64,654.00	$64,654.00	$13,317,454.00	Approved 7/19/23	
	0.00%	CO No 5 Abatement in Burger King/Restrooms	0						$17,148.00	$17,148.00	$13,334,602.00	Approved 8/25/23	
	0.00%	CO No 6 FIS Abatement	0						$47,696.00	$47,696.00	$13,382,298.00	Approved 9/20/23	
	30.60%	CO No 7 Abatement Delays	190			7/24/24	8/23/24		$464,366.94	$654,366.94	$13,846,664.94	12/19/23 BCC R2023-1861	
	0.00%	CO No 8 Budget/Contingency adjustments	0						$0.00	$0.00	$13,846,664.94	Approved on 7/1/2024	
	0.39%	CO No 9 Temp Kitchen changes due to coord with Host equipment to stay operational	0						$82,177.41	$82,177.41	$13,928,842.35	Approved on 7/3/2024	
	0.00%	CO No 10 Tie -in to ex Sanitary Sewer pipe lining. Unforeseen that existing pipe has a liner requiring the same	0						$59,787.82	$59,787.82	$13,988,630.17	Approved on 7/10/2024	
	0.00%	CO No 11 Contingency for procurement of Lift Station	0						$0.00	$0.00	$13,988,630.17	Approved on 7/11/2024	
	0.00%	CO No 12 Additional Abatement of floor tile mastic in Stinger Rays/Burger King	0						$86,857.94	$86,857.94	$14,075,488.11	Approved by CRC 7/31/24	
	0.00%	CO No 13 Duct Bank-San Conflict Lift Station	0						$405,512.06	$405,512.06	$14,481,000.17	8/20/24 BCC R2024-0930	
	0.00%	CO No 14 Existing exterior Wall Repairs	0						$71,225.28	$71,225.28	$14,552,225.45	Approved 9/3/24	
	0.00%	CO No 15 Foundation conflict, Temp kitchen flooring	0						$31,502.41	$31,502.41	$14,583,727.86	Approved by DOA on 9/25/2024	
	0.00%	CO No.16 Return funds to construction contingency	0						$100,000.00	$100,000.00	$14,683,727.86	Approved on 12/9/24	

DEPARTMENT OF AIRPORTS
MISCELLANEOUS AIRPORT IMPROVEMENTS - CMAR (DBE PROGRAM)
SUFFOLK CONSTRUCTION COMPANY INC
PB NO: PB20-11 RFP CONCOURSE B EXPANSION
CONTRACT HISTORY

ORIGINAL
CONTRACT
RESOLUTION NO R2021-0843
DATE APPROVED 6/15/2021
DBE GOAL 20.00%
EXPIRATION - COMPLETION OF PACKAGE 2B 8/4/2028

REF DOC	DBE	DESCRIPTION	TIME(Cal Days) for Substantial	TIME(Cal Days) for Final	NTP	Substantial Completion Date	Final Completion Date	AMOUNT	CHANGE ORDER OR ADJUSTMENT	*CHANGE ORDER VALUE PLUS TIME	REVISED AMOUNT	STATUS	TO/WO CLOSED
	0.00%	CO No 17 COR 43, 45, 46, 47, 48	0						$37,890.40	$37,890.40	$14,721,618.26	Approved on 12/9/24	
	11.64%	CO No 18 COR 51, 55, 56, 60, 62, 64, 69, 75, 77, 78, 81, 86	0						$64,713.35	$64,713.35	$14,786,331.61	Approved on 3/17/25	
	0.00%	CO 19 COR 041R2, 057,061R2,082,083	0						$0.00	$0.00	$14,786,331.61	Approved on 3/19/25	
	0.00%	CO No 20 COR 071,080, 084,088, 090, 092, 102	0						$11,046.95	$0.00	$14,797,378.56	Approved on 05/01/25	
	0.00%	CO No 21 Final	280			4/30/25	5/30/25		-$263,427.87	-$263,427.87	$14,533,950.69	Pending BCC 07/08/25	
TOTAL AMENDMENT 1 PACKAGE 1			808	838		4/30/25	5/30/25		$2,135,274.69		$14,533,950.69		

DEPARTMENT OF AIRPORTS
MISCELLANEOUS AIRPORT IMPROVEMENTS - CMAR (DBE PROGRAM)
SUFFOLK CONSTRUCTION COMPANY INC
PB NO: PB20-11 RFP CONCOURSE B EXPANSION
CONTRACT HISTORY

ORIGINAL
CONTRACT
RESOLUTION NO R2021-0843
DATE APPROVED 6/15/2021
DBE GOAL 20.00%
EXPIRATION - COMPLETION OF PACKAGE 2B 8/4/2028

REF DOC	DBE	DESCRIPTION	TIME(Cal Days) for Substantial	TIME(Cal Days) for Final	NTP	Substantial Completion Date	Final Completion Date	AMOUNT	CHANGE ORDER OR ADJUSTMENT	[1] CHANGE ORDER VALUE PLUS TIME	REVISED AMOUNT	STATUS	TO/WO CLOSED
Amendment No 2 WO SCC-02	13.60%	Package 2A	629	689	6/25/24	3/7/28	5/6/28	$10,047,843.24				06/11/2024 BCC R2024-0721	
	0.00%	CO No 1 Early Release package for PBB at B7 package 2B (shop drawings and tie-downs)	0						$142,339.00	$142,339.00	$10,190,182.24	Approved 12/18/24	
	0.00%	CO No 2 - taken from Owners Contingency	0						$0.00	$0.00	$10,190,182.24	Approved 2/18/25	
	0.00%	CO No 3 COR 005, 006R3, 009, 012R1	0						$126,304.41		$10,316,486.65	Approved on 04/02/25	
	0.00%	CO No 4 COR 005, 006R3, 009, 012R2	723						$0.00	$5,866.53	$10,316,486.65	Pending BCC 07/08/25	
	0.00%	CO No 5 - COR's 008R3, 010R1, 011R1, 019	0						$0.00	$0.00	$10,316,486.65		
TOTAL AMENDMENT 2 PACKAGE 2A			1352	1412					$268,643.41		$10,316,486.65		

DEPARTMENT OF AIRPORTS
MISCELLANEOUS AIRPORT IMPROVEMENTS - CMAR (DBE PROGRAM)
SUFFOLK CONSTRUCTION COMPANY INC
PB NO: PB20-11 RFP CONCOURSE B EXPANSION
CONTRACT HISTORY

ORIGINAL
CONTRACT
RESOLUTION NO R2021-0843
DATE APPROVED 6/15/2021
DBE GOAL 20.00%
EXPIRATION - COMPLETION OF PACKAGE 2B 8/4/2028

REF DOC	DBE	DESCRIPTION	TIME(Cal Days) for Substantial	TIME(Cal Days) for Final	NTP	Substantial Completion Date	Final Completion Date	AMOUNT	CHANGE ORDER OR ADJUSTMENT	[1] CHANGE ORDER VALUE PLUS TIME	REVISED AMOUNT	STATUS	TO/WO CLOSED
Amendment No 3 WO SCC-03	13.60%	Package 2B	1185	1245	2/17/25	6/5/28	8/4/28	$114,884,560.24				01/14/25 BCC R2025-0108	
	0.00%	CO No. 1 - PCO -001R2, 002, 003, 004, 005, 006, 007, 009; FB 003, 013	20						$1,397,399.00	$1,417,399.00	$116,281,959.24	Pending BCC 08/19/25	
TOTAL AMENDMENT 3 PACKAGE 2B			1205	1265					$1,397,399.00		$116,281,959.24		
		Total Contract						$137,391,079.48	$3,801,317.10		$141,192,396.58		

Change Order No. 1
Work Order SCC03
Project No. BB 20-11

Attachment No. 2
Budget Transfer

25-0855

BOARD OF COUNTY COMMISIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER

BGEX 121-070925*1508

FUND FUND 4111 Airport Improvement & Development Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 7/9/25	REMAINING BALANCE
EXPENDITURES									
121-A394-6504	Iotb Non Infrastructure	Concourse B Expansion	21,502,302	55,948,565	1,397,399	0	57,345,964	54,672,971	2,672,993
121-A900-9909	Res-Improvement Program	Capital Reserves	22,469,851	15,046,061	0	1,397,399	13,648,662		13,648,662
	Total Expenditures				**1,397,399**	**1,397,399**			

SIGNATURES **DATES**

Kenneth Howe 7/9/25
Initiating Department/Division

7/16/25
Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: Tuesday, August 19, 2025

Deputy Clerk to the
Board of County Commissioners

Updated by OFMB 06/18/2024