

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: August 19, 2025 [] Consent [X] Regular
[] Workshop [] Public Hearing
Submitted By: Department of Airports

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- (A) Change Order No. 1 to Amendment No. 3 to the Construction Manager (CM) at Risk Contract (Contract) with Suffolk Construction Company Inc. (Suffolk) for CM at Risk Services in the amount of \$1,397,399 and extending the project duration by 20 calendar days for the Concourse B Expansion Project - Package 2B (Phase 3 Project) at Palm Beach International Airport (PBI); and
- (B) a Budget Transfer of \$1,397,399 in the Airport's Improvement and Development Fund, which includes a transfer from reserves in the amount of \$1,397,399 to provide budget for Change Order No. 1.

Summary: On January 14, 2025, the Board of County Commissioners (BCC) approved the Phase 3 Project (R2025-0108) in the amount of \$114,884,560 with a project duration of 1,245 calendar days, which is the final phase of the Concourse B Project and provides for the expansion of concession and passenger seating areas, improvement of aircraft parking apron, installation of two (2) additional passenger boarding bridges, construction of support spaces, and the extension of existing building systems. Change Order No. 1 increases the Phase 3 Project contract amount by \$1,397,399 for a total contract amount of \$116,281,959 and extends the project duration by 20 calendar days for a total project duration of 1,265 calendar days. Due to long lead times for the delivery of electrical equipment purchased in the first phase of the Project, Change Order No. 1 provides for the installation of the electrical equipment in the Phase 3 Project to align with the delivery of the equipment in March 2026 and to allow for the final closeout of the first phase of the Concourse B Expansion Project. To reduce airline and passenger impacts, Change Order No. 1 provides for the relocation of seating that was originally located in Concourse B to Concourse A and updated aircraft pavement markings in order to accommodate larger aircraft on Concourse A during construction, and the temporary relocation of a concession unit on Concourse B to maintain customer service pending the build out of new concessions. Change Order No. 1 includes various other items including, but not limited to, the addition of a fire hydrant omitted in design, reimbursement of permit fees, the decommissioning of impacted pre-conditioned air units by an authorized installer to maintain warranties for the units, and the transfer of line item underruns to contingency for payment of cost overruns. A Disadvantaged Business Enterprise (DBE) goal of 20% was established for the Contract. DBE participation for Change Order No. 1 is 19.25%. DBE participation for the Contract to date, including Change Order No. 1 is 10.63%. Pursuant to changes to Chapter 332, Florida Statutes, effective July 1, 2023, a governing body of a commercial service airport may not approve purchases of contractual services in excess of \$1,000,000 on a consent agenda. Change Order No. 1 exceeds the threshold amount and must be approved on the regular agenda. **Countywide (AH)**

Background and Policy Issues: On February 7, 2023, BCC approved the first phase of the Concourse B Expansion Project (R2023-0217), which provided for the expansion of restroom facilities and construction of new concession space between Gates B5 and B7. On June 11, 2024, the BCC approved the second phase of the Concourse Expansion Project (R2024-0721), which provided for completion of interior finishes to the existing concourse to match the new expansion area along with installation of mechanical chilled water piping on the roof, and the relocation of a water main needed to complete the final phase of the Project. The Phase 3 Project is the final phase Concourse B Expansion Project. Up to four (4) aircraft gates will be closed at a time during the course of the Phase 3 Project, requiring airlines to be temporarily relocated to alternative gates. Improvement of Concourse A helps to alleviate passenger congestion on Concourses B and C. In addition, the Phase 3 Project has required relocation of certain concessions to maintain customer service due to the limited availability of concessions during construction.

Attachments:

- 1. Change Order No. 1 to Amendment No. 3 to CM at Risk Contract/Suffolk – (3 originals) w/Contract History
- 2. Budget Transfer

Recommended By: Laura Duba 7/16/25
Department Director Date
Approved By: Erin C. Ayckelley 8/11/25
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures	\$1,397,399				
Operating Costs					
External Revenues (Grants)					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	\$1,397,399				

ADDITIONAL FTE
POSITIONS (Cumulative)

Is Item Included in Current Budget? Yes No X
Does this item include the use of federal funds? Yes X No
Does this item include the use of state funds? Yes X No

Budget Account No: Fund 4111 Department 121 Unit A394-445 Object 6504/6505
Reporting Category

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this agenda item will provide funding for Change Order No. 1 in the amount of \$1,397,399.
Passenger facility charges (PFC), grant and bond reimbursements will be determined as invoices are received.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 7/21/2025
OFMB
KX 7/21 DA 7/17

 7/31/25
Contract Dev. and Control 7.24.23

B. Legal Sufficiency:

 7/31/25
Assistant County Attorney

C. Other Department Review:

Department Director

REVISED 11/17

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

Change Order No. 1
Project No PB 20-11
Concourse B Expansion SCC03 PCKG 2B
Palm Beach International Airport
Suffolk Construction Company

Change Order No. 1
Work Order SCC03
Project No. BB 20-11

Attachment No. 1
Change Order No. 1 to Amendment No. 3 to CM at Risk Contract/Suffolk –
three (3) Originals



CHANGE ORDER

<input checked="" type="checkbox"/>	Owner Initiate	<input checked="" type="checkbox"/>	Quantity Overruns/Underruns
<input type="checkbox"/>	Differing Site Conditions	<input checked="" type="checkbox"/>	Request By Another Agency/Outside Party
<input type="checkbox"/>	Zoning/Code/Ordinance Changes	<input type="checkbox"/>	A. Reimbursable <input type="checkbox"/> B. Non-Reimbursable
<input checked="" type="checkbox"/>	Errors/Omissions/In Design	<input type="checkbox"/>	Other

PROJECT: Concourse B Expansion at Palm Beach International Airport (PBI) WO SCC-03 Package 2B	CHANGE ORDER NO: One (001) COUNTY/FAA PROJECT NO: PB 20-11 CONTRACT DATE: June 15, 2021 RESOLUTION NO. R2021-0843 Contract WO SCC-02: NTP 02/17/2025 R2025-0108 DISTRICT # Countywide
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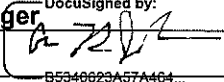
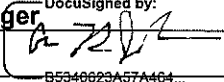
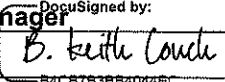
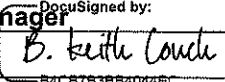
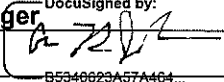
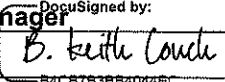
TO: Suffolk Construction Company
426 Clematis Street
West Palm Beach, FL 33401

Description of Change:
This Change Order includes compensation for eleven (11) Proposed Change Orders (PCO) as submitted by Suffolk Construction Company. These modifications are referenced in the attached Exhibit 1 Summary along with a description of the individual cost, category of change, and a brief explanation. This Change Order will extend the Project time a total of twenty (20) days.



Total Change in Contract Amount \$1,397,399.00

EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES ALL CLAIMS FOR, COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE STATED MODIFICATION(S), INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENT TO, SUCH MODIFICATION(S), AND INCLUDING ANY CLAIM THAT THE ABOVE-STATED MODIFICATION(S) CONSTITUTES, IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

The Original Guaranteed Maximum Price (GMP) was	\$114,884,560.00
Net change by previous Change Orders	\$00.00
The GMP prior to this Change Order	\$114,884,560.00
The GMP will be increased by this Change Order	\$1,397,399.00
The new GMP including Change Order will be	\$116,281,959.00
The Time to complete this Work will be increased by	20 Calendar days
The Date of Substantial Completion of this Change Order therefore is	June 5, 2028
The Date of Final Completion of this Change Order therefore is	August 4, 2028

<table><tr><td>RS&H, Inc.</td></tr><tr><td>Architect / Engineer</td></tr><tr><td>3125 W Commercial Blvd, Suite 130</td></tr><tr><td>Fort Lauderdale FL 33609</td></tr><tr><td>Name and Title: Aaron Jackson, Project Manager</td></tr><tr><td>Signature </td></tr><tr><td>Date: 7/10/2025</td></tr></table>	RS&H, Inc.	Architect / Engineer	3125 W Commercial Blvd, Suite 130	Fort Lauderdale FL 33609	Name and Title: Aaron Jackson, Project Manager	Signature 	Date: 7/10/2025	<table><tr><td>Suffolk Construction Company</td></tr><tr><td>Contractor</td></tr><tr><td>426 Clematis Street</td></tr><tr><td>West Palm Beach, FL 33401</td></tr><tr><td>Name and Title: B. Keith Couch, General Manager</td></tr><tr><td>Signature </td></tr><tr><td>Date: 7/10/2025</td></tr></table>	Suffolk Construction Company	Contractor	426 Clematis Street	West Palm Beach, FL 33401	Name and Title: B. Keith Couch, General Manager	Signature 	Date: 7/10/2025	<table><tr><td>PBC Bd Of County Commissioners</td></tr><tr><td>Owners</td></tr><tr><td>PO Box 21229</td></tr><tr><td>West Palm Beach, FL 33416-1229</td></tr><tr><td>Name and Title:</td></tr><tr><td>Signature</td></tr><tr><td>Date:</td></tr></table>	PBC Bd Of County Commissioners	Owners	PO Box 21229	West Palm Beach, FL 33416-1229	Name and Title:	Signature	Date:
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Name and Title:																							
Signature																							
Date:																							

PALM BEACH COUNTY DEPARTMENT OF AIRPORTS

Attest: Joseph Abruzzo Clerk of the Circuit Court & Comptroller	Approved as To Terms and Conditions	Approved as to Form and Legal Sufficiency
By: _____ Deputy Clerk	By:  Director of Airports	By:  County Attorney

PROJECT INFORMATION
AIRPORT: PALM BEACH INTERNATIONAL AIRPORT (PBI)
PROJECT: PB 20-11 WO SCC 03: Concourse B Expansion Package 2B at PBI

CONTRACTOR: SUFFOLK CONSTRUCTION COMPANY (SUFFOLK)
CONTRACT: RESOLUTION NO: R-2021-0843 (Contract); WO SCC 03: R-2025-0108; NTP 2/17/2025

		EXHIBIT 1 CHANGE ORDER NO 001: SUMMARY											
ITEM #	Ref Doc	DESCRIPTION	COST				DAYS	CODE	SUMMARY EXPLANATION				
			UNIT	QTY	UNIT COST	AMOUNT							
New Pay Items													
1.1	PCO-001R2: FB-006	Water Hydrant at South End of Expansion				0	Omission	This Field Bulletin is derived from a Palm Beach County Permit review where a life safety requirement was stipulated. This project adds a Fire Hydrant to the south end of the expansion to meet spacing requirements of 2021 NFPA 1 Section 18.5.3.					
		Trade Costs											
		Gonzalez & Sons								LS	1.00	\$23,176.79	\$23,176.79
		CMAR Costs											
		Performance & Payment Bonds								LS	0.00	\$0.00	\$0.00
		Builders Risk Insurance								LS	0.00	\$0.00	\$0.00
		General Liability Insurance								LS	0.00	\$0.00	\$0.00
		CM Fee (O & P)								LS	0.00	\$0.00	\$0.00
		Contingency											
		Owner's Construction Contingency						LS	1.00	(\$10,760.79)	(\$10,760.79)		
		Construction Contingency						LS	0.00	(\$12,416.00)	(\$12,416.00)		
		Subtotal									\$0.00		
1.2	PCO-002; FB-008	Revised Seating Layout Concourse A				0	Department of Airports	The Palm Beach County (PBC) Department of Airports (DOA) indicated the need to revise existing seating layout in Concourse A. The furniture will be relocated from Concourse B and from Kidzoo (Level 2 Main Terminal). The existing furniture was located in Hold room B2-B4 prior to being moved to the Kidzoo to allow for the vendor bar to be installed. This change includes all labor for the relocation.					
		Trade Costs											
		Applegate								LS	1.00	\$4,158.00	\$4,158.00
		CMAR Costs											
		Performance & Payment Bonds								LS	0.00	\$0.00	\$0.00
		Builders Risk Insurance								LS	0.00	\$0.00	\$0.00
		General Liability Insurance								LS	0.00	\$0.00	\$0.00
		CM Fee (O & P)								LS	0.00	\$0.00	\$0.00
		Contingency											
		Owner's Construction Contingency						LS	1.00	(\$4,158.00)	(\$4,158.00)		
		Construction Contingency						LS	0.00	\$0.00	\$0.00		
		Subtotal									\$0.00		
1.3	PCO-003	Dewatering Permit				0	Department of Airports	Permitting fee paid by Contractor in lieu of Department of Airports. Reimbursed to Contractor via PCO and funds transferred from Contingency.					
		Trade Costs											
		Gonzalez								LS	1.00	\$400.00	\$400.00
		CMAR Costs											
		Performance & Payment Bonds								LS	0.00	\$0.00	\$0.00
		Builders Risk Insurance								LS	0.00	\$0.00	\$0.00
		General Liability Insurance								LS	0.00	\$0.00	\$0.00
		CM Fee (O & P)								LS	0.00	\$0.00	\$0.00
		Contingency											
		Owner's Construction Contingency						LS	1.00	(\$400.00)	(\$400.00)		
		Construction Contingency						LS	0.00	\$0.00	\$0.00		
		Subtotal									\$0.00		

PROJECT INFORMATION
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PROJECT: PB 20-11 WO SCC 03: Concourse B Expansion Package 2B at PBI

CONTRACTOR: SUFFOLK CONSTRUCTION COMPANY (SUFFOLK)
CONTRACT: RESOLUTION NO: R-2021-0843 (Contract): WO SCC 03: R-2025-0108; NTP 2/17/2025

		EXHIBIT 1 CHANGE ORDER NO 001: SUMMARY							
ITEM #	Ref Doc	DESCRIPTION	COST				DAYS	CODE	SUMMARY EXPLANATION
			UNIT	QTY	UNIT COST	AMOUNT			
1.4	PCO-004	Decommissioning and Commissioning PC Air Units B7-B9-B11				0	Department of Airports	The Contractor was required to remove the newly installed PC Air Units at Gates B7, B9, B11 that were installed by another project. In order to maintain warranty, the Contractor was required to arrange for an authorized installer by the PC Air Unit manufacturer to complete the work. The Manufacturer required additional decommissioning and commissioning of units to maintain warranty.	
		Trade Costs							
		TK Airports	LS	1.00	\$25,970.58				\$25,970.58
		CMAR Costs							
		Performance & Payment Bonds	LS	0.00	\$0.00				\$0.00
		Builders Risk Insurance	LS	0.00	\$0.00				\$0.00
		General Liability Insurance	LS	0.00	\$0.00				\$0.00
		CM Fee (O & P)	LS	0.00	\$0.00				\$0.00
		Contingency							
		Owner's Construction Contingency	LS	1.00	(\$25,970.58)				(\$25,970.58)
		Construction Contingency	LS	0.00	\$0.00				\$0.00
Subtotal				\$0.00					
1.5	PCO-005; FB-007	Concourse A Pavement Markings				0	Department of Airports	The Department of Airports (DOA) indicated the need to relocate airlines to Concourse A prior to the start of construction of Concourse B Pkg 2B. The markings allow for increased utilization of Concourse A while available gates at Concourse B are reduced during construction. Taxilanes between Concourses A and B were relocated to maintain the required aircraft spacing during construction. This includes all labor and materials for the removal and repainting of pavement markings through the concourse A apron.	
		Trade Costs							
		Roberts Traffic	LS	1.00	\$161,194.86				\$161,194.86
		General Requirements	LS	1.00	\$1,872.00				\$1,872.00
		CMAR Costs							
		Performance & Payment Bonds	LS	0.00	\$0.00				\$0.00
		Builders Risk Insurance	LS	0.00	\$0.00				\$0.00
		General Liability Insurance	LS	0.00	\$0.00				\$0.00
		CM Fee (O & P)	LS	0.00	\$0.00				\$0.00
		Contingency							
		Owner's Construction Contingency	LS	1.00	(\$163,066.86)				(\$163,066.86)
Construction Contingency	LS	0.00	\$0.00	\$0.00					
Subtotal				\$0.00					
1.6	PCO-007; FB-010	Tropical News Concession Relocation				0	Department of Airports	Palm Beach County (PBC) Department of Airports (DOA) has requested Tropical News (Paradies) to be temporarily relocated from the circulation space in existing Area A (center of Hold rooms B9, B11, B14, B12, B10, B8, B6) to Hold room B7. Relocation will provide better service to traveling public for phased construction. Tropical News Concession Stand at the end of Concourse B was required to be demolished to install a construction wall and allow for public circulation. To maintain the construction schedule and continue to serve the traveling public, Tropical News must be relocated to Hold room B7. Due to site constraints and logistics, the demolition scope has to be sectioned off into mini-mobilizations instead of capturing the entire scope at once. This is required due to Tropical News needing to be maintained until it is relocated to Gate B7. All sprinkler heads were intended to be decommissioned; however, due to these mini-mobilizations and until fill construction walls could be installed, the sprinkler system is required to be operational and maintained.	
		Trade Costs							
		Applegate	LS	1.00	\$2,483.39				\$2,483.39
		Davco	LS	1.00	\$17,313.00				\$17,313.00
		ISEC	LS	1.00	\$3,378.00				\$3,378.00
		Farmer & Irwin	LS	1.00	\$1,657.00				\$1,657.00
		CMAR Costs							
		Performance & Payment Bonds	LS	0.00	\$0.00				\$0.00
		Builders Risk Insurance	LS	0.00	\$0.00				\$0.00
		General Liability Insurance	LS	0.00	\$0.00				\$0.00
		CM Fee (O & P)	LS	0.00	\$0.00				\$0.00
		Contingency							
		Owner's Construction Contingency	LS	1.00	(\$24,831.39)				(\$24,831.39)
		Construction Contingency	LS	0.00	\$0.00				\$0.00
Subtotal				\$0.00					

PROJECT INFORMATION
AIRPORT: PALM BEACH INTERNATIONAL AIRPORT (PBI)
PROJECT: PB 20-11 WO SCC 03: Concourse B Expansion Package 2B at PBI

CONTRACTOR: SUFFOLK CONSTRUCTION COMPANY (SUFFOLK)
CONTRACT: RESOLUTION NO: R-2021-0843 (Contract): WO SCC 03: R-2025-0108; NTP 2/17/2025

		EXHIBIT 1 CHANGE ORDER NO 001: SUMMARY							
ITEM #	Ref Doc	DESCRIPTION	COST				DAYS	CODE	SUMMARY EXPLANATION
			UNIT	QTY	UNIT COST	AMOUNT			
1.7	PCO-008R1; FB-003; FB-013	Electrical Scope Shift to Package 2B					0	Department of Airports	Change Order No. 1 to Amendment No. 3 transfers the electrical scope of work from Package 1 to Package 3. Due to long lead times of electrical equipment purchased in Package 1, the installation will be moved to Package 3 when delivery is expected to occur in March 2026. This is the only outstanding portion of work remaining for Package 1. Maintaining this scope in Package 1 would prohibit the closeout of the initial phase, doubling the original contract time.
		DAVCO	LS	1.00	\$1,344,558.00	\$1,344,558.00			
		CMAR Costs							
		Performance & Payment Bonds	LS	1.00	\$9,143.00	\$9,143.00			
		Builders Risk Insurance	LS	0.00	\$13,537.01	\$0.00			
		General Liability Insurance	LS	1.00	\$13,445.00	\$13,445.00			
		CM Fee (O & P)	LS	1.00	\$30,253.00	\$30,253.00			
		Subtotal				\$1,397,399.00			
1.8	PCO-009; TIA #2; FB-009	PBB Gate Relocations for Repairs					20	Department of Airports	Palm Beach County (PBC) Department of Airports (DOA) has requested to decommission and relocate the existing Passenger Boarding Bridges (PBBs) at Gates C16 and B12 to a designated storage area. Subsequent decommission and recommission the PBBs at Gates B7 and B9 by relocating them to Gates B12 and C16, respectively is required for continual operation of gates in the concourse. Implementation of the changes have a direct and measurable impact on the project's overall schedule and cost structure. As a result of implementing FB-009 and FB-009 Rev, the critical path will be delayed and the final project completion will be impacted.
		Trade Costs	LS	1.00	\$133,422.72	\$133,422.72			
		Suffolk	LS	1.00	\$250,682.44	\$250,682.44			
		CMAR Costs							
		Performance & Payment Bonds	LS	1.00					
		Builders Risk Insurance	LS	1.00					
		General Liability Insurance	LS	1.00					
		CM Fee (O & P)	LS	1.00					
		Contingency							
		Owner's Construction Contingency	LS	1.00	(\$384,105.16)	(\$384,105.16)			
		Construction Contingency	LS	1.00	\$0.00	\$0.00			
Subtotal				\$0.00					
1.9	PCO-011	Internal, GMP Re-Allocation of Funding based on Buy-Out of Trades					0	Quantity Underruns, contract adjustments	Line item underruns were transferred to Contingency per the contract. Contingency was transferred to overruns after trade buyout. See EXHIBIT 2 Construction Cost Itemization for a detailed breakdown of costs and credits.
		Liberty Builds Costs	LS	1.00	\$22,988.74	\$22,988.74			
		Subcontractor credits	LS	1.00	(\$422,675.18)	(\$422,675.18)			
		Hold credits	LS	1.00	(\$843,128.74)	(\$843,128.74)			
		Allowance credits	LS	1.00	(\$162,070.00)	(\$162,070.00)			
		Contingency credits	LS	1.00	\$1,404,885.18	\$1,404,885.18			
		Materials cost	LS	1.00	\$0.00	\$0.00			
		Performance & Payment Bonds	LS	0.00	\$0.00	\$0.00			
		Builders Risk Insurance	LS	0.00	\$0.00	\$0.00			
		General Liability Insurance	LS	0.00	\$0.00	\$0.00			
		CM Fee (O & P)	LS	0.00	\$0.00	\$0.00			
		Subtotal				\$0.00			
1.1	PCO-017; RFI #088	Credit Alternate Intumescent Fireproofing (Carboline)					0	Quantity Underruns, contract adjustments	The specified manufacturer that was contracted does not meet the requirements for the "Buy American Act" and the "Build America, Buy America Act". The Subcontractor recommends an alternative intumescent manufacturer that is already specified in the Division 07 Specifications for Applied Fireproofing: Carboline company. Therefore, an alternative intumescent fireproofing manufacturer is needed in order to comply with the requirements of said acts. As a result of the alternate intumescent manufacturer- Carboline- there is a credit being realized.
		Trade Costs							
		Suffolk	LS	1.00	(\$23,517.95)	(\$23,517.95)			
		CMAR Costs							
		Performance & Payment Bonds	LS	0.00	\$0.00	\$0.00			
		Builders Risk Insurance	LS	0.00	\$0.00	\$0.00			
		General Liability Insurance	LS	0.00	\$0.00	\$0.00			
		CM Fee (O & P)	LS	0.00	\$0.00	\$0.00			
		Contingency							
		Owner's Construction Contingency	LS	1.00	\$0.00	\$0.00			
		Construction Contingency	LS	1.00	\$23,517.95	\$23,517.95			
Subtotal				\$0.00					

SCHEDULE 1
LIST OF PROPOSED DBE FIRMS (USE ADDITIONAL SHEETS AS NECESSARY)

Project/Bid Name:	<u>PBIA Package 2B Expansion</u>	Project/Bid No:	<u>PB 20-11 SCC 03</u>
Name of Prime Bidder:	<u>Suffolk Construction Co</u>	Indicate Base Bid or Alternate No :	<u>10/23/2025</u>
Contract Person:	<u>Erin Kenney, Suffolk Construction</u>	Change Order/CSA/Amend.No.:	<u>001</u>
Address:	<u>426 Clematis St West Palm Beach, FL</u>	Bid Opening Date:	<u>N/A</u>
Phone No:	<u>33401</u>		
E-mail Address:	<u>Ekenney@Suffolk.com</u>		

Name, Address & Phone No. of DBE Firm	Description of Type of Work	Race of Majority Owner (Mark applicable category (X or 0))	Sex of Majority Owner (Mark applicable)	Classification	Dollar Amount
KLH Supply 12020 Prosperity Farms Road Palm Beach Gardens FL 33410	NAICS Code(s): 425120	Black American	<input type="checkbox"/> Male	Prime Contractor	\$ 232,850.40
		Hispanic American	<input checked="" type="checkbox"/> Female	Subcontractor	
	Description of Type of Work:	Asian Pacific American		<input checked="" type="checkbox"/> Supplier	
	Field Services T6 Transformer and Switchboard	Subcontinent Asian American		Manufacturer	
		Native American		Distributor	
		Other -			
Roberts Traffic Marking 2210 Hayes Street Hollywood FL 33020	NAICS Code(s): 237310	Black American	<input type="checkbox"/> Male	Prime Contractor	\$ 161,194.86
		Hispanic American	<input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> Subcontractor	
	Description of Type of Work:	Asian Pacific American		Supplier	
	Pavement Markings	Subcontinent Asian American		Manufacturer	
		Native American		Distributor	
		Other -			
	NAICS Code(s):	Black American	<input type="checkbox"/> Male	Prime Contractor	\$
		Hispanic American	<input type="checkbox"/> Female	Subcontractor	
	Description of Type of Work:	Asian Pacific American		Supplier	
		Subcontinent Asian American		Manufacturer	
		Native American		Distributor	
		Other -			
	NAICS Code(s):	Black American	<input type="checkbox"/> Male	Prime Contractor	\$
		Hispanic American	<input type="checkbox"/> Female	Subcontractor	
	Description of Type of Work:	Asian Pacific American		Supplier	
		Subcontinent Asian American		Manufacturer	
		Native American		Distributor	
		Other -			
TOTAL DOLLAR AMOUNT					\$ 394,045.26

Notes:

By signing this form the undersigned Bidder is committing to utilize the above referenced DBE Firms and that the Bidder will monitor the DBE Firms to ensure that the work is actually performed by the by the DBE Firms. The Bidder understands that if it is awarded a contract resulting from this procurement, it must enter into a subcontract with the DBE firm(s) identified above that is representative of the type and amount of work listed. The Bidder understands that upon submitting this form with its proposal, it may not substitute or terminate any DBE listed above without following the procedures of 49 CFR Part 26, §26.53.

By: Erin Kenney

7/14/2025

Erin Kenney, Project Executive

De

Revised 2.25.25

SCHEDULE 2
(Attachment __ to the Bid Form)

LETTER OF INTENT TO PERFORM AS A DISADVANTAGED BUSINESS ENTERPRISE

Project/Bid No.: 44008 Project/Bid Name: PBIa Con B 2B

Change Order/Task/Amendment No. (if applicable):

Name of Prime Bidder: Davco Electrical Contractor Corp

Name of DBE Firm: KLH Supply

The undersigned is certified as a Disadvantaged Business Enterprise by the State of Florida's Unified Certification Program. Check one or more classifications as applicable:

- ☐ Black
- ☐ Hispanic
- ☐ Women
- ☐ Other (Please Specify)
- ☐ Prime Contractor
- ☐ Subcontractor
- ☒ Supplier: Manufacturer/Regular Dealer/Distributor (See 49 CFR §26.55.)¹
(Circle Category: Complete Regular Dealer/Distributor Affirmation Form if required)

The undersigned is prepared to perform the following described work in connection with the above-referenced project (specify in detail the particular work and/or parts thereof to be performed):

Additional Sheets may be used as necessary.

Line Item/Lot No.	Item Description	Qty/Units	Unit Price	Total Price
	Field Services		\$	\$
	T6 Transformer		\$	\$
	Switchboard		\$	\$

at the following price²: \$ 388,084.00
(Subcontractor/Supplier's Quote)

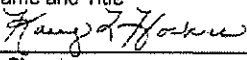
and will enter into a formal agreement for work with the Prime Bidder conditioned upon execution of a contract with Palm Beach County.

If the undersigned intends to subcontract any portion of the work described above to another subcontractor, please complete the following³:

(Name of Subcontractor)	\$	(Amount of Subcontract)	<input type="checkbox"/> DBE Certified
(Name of Subcontractor)	\$	(Amount of Subcontract)	<input type="checkbox"/> Non-DBE
			<input type="checkbox"/> DBE Certified
			<input type="checkbox"/> Non-DBE

The undersigned affirms that it has the resources necessary to perform the work described above without subcontracting the work to another subcontractor, except as noted above, and is properly certified to be counted for DBE participation noted above. The undersigned subcontractor/supplier understands that the provision of this form to the Prime Bidder does not prevent the subcontractor from providing quotations to other bidders.

Kasey Hoskins Owner/President

Printed Name and Title
By: 
Signature
Date: 7/2/2025

¹ Regular Dealer/Distributors should complete the Regular Dealer/Distributor Affirmation Form and attach to this Schedule 2. The Department may request submission following bid opening if omitted. Bidders shall have two (2) business days to submit the required form following the Department's request.
² Do not reduce supplier's quote on this Schedule. Adjustments for purposes of determining the value of a supplier's participation should be reflected on Schedule 1 only. See "Note 3" on Schedule 1. Amounts for materials and supplies should be broken out in the table above.
³ Total participation will be reduced for by non-DBE subcontracts, if any.

SCHEDULE 2
(Attachment __ to the Bid Form)

LETTER OF INTENT TO PERFORM AS A DISADVANTAGED BUSINESS ENTERPRISE

PB 20-11
Project/Bid No.: PBC Task #1-21-PBI-R-023 Project/Bid Name: CONC-B EXPANSION
Change Order/Task/Amendment No. (if applicable): FB-007 PACKAGE 2B
Name of Prime Bidder: SUFFOLK
Name of DBE Firm: ROBERTS TRAFFIC MARKING CORP.

The undersigned is certified as a Disadvantaged Business Enterprise by the State of Florida's Unified Certification Program. Check one or more classifications as applicable:

- ☐ Black ☐ Hispanic ☒ Women ☐ Other (Please Specify) _____
☐ Prime Contractor ☒ Subcontractor ☐ Supplier: Manufacturer/Regular Dealer/Distributor (See 49 CFR §26.55.)¹
(Circle Category: Complete Regular Dealer/Distributor Affirmation Form if required)

The undersigned is prepared to perform the following described work in connection with the above-referenced project (specify in detail the particular work and/or parts thereof to be performed):

Additional Sheets may be used as necessary.

Line Item/Lot No.	Item Description	Qty/Units	Unit Price	Total Price
<u>FB-007</u>	<u>Mobilizations</u>	<u>5 EA</u>	<u>\$ 4,850.-</u>	<u>\$ 24,250.-</u>
	<u>Marking Removal</u>	<u>5,860 SF</u>	<u>\$ 7.25</u>	<u>\$ 42,485.-</u>
	<u>Surface Prep</u>	<u>1,100 SF</u>	<u>\$ 1.85</u>	<u>\$ 2,035.-</u>
	<u>Pavement Marking</u>	<u>10,980 SF</u>	<u>\$ 8.00</u>	<u>\$ 87,840.-</u>
	<u>Color Change</u>	<u>2 EA</u>	<u>\$ 250.-</u>	<u>500</u>
	<u>Bond</u>	<u>1 LS</u>		<u>4,084.86</u>

at the following price²: \$ 166,194.86
(Subcontractor/Supplier's Quote)

and will enter into a formal agreement for work with the Prime Bidder conditioned upon execution of a contract with Palm Beach County.

If the undersigned intends to subcontract any portion of the work described above to another subcontractor, please complete the following³:

_____ (Name of Subcontractor)	\$ _____ (Amount of Subcontract)	<input type="checkbox"/> DBE Certified
_____ (Name of Subcontractor)	\$ _____ (Amount of Subcontract)	<input type="checkbox"/> Non-DBE
		<input type="checkbox"/> DBE Certified
		<input type="checkbox"/> Non-DBE

The undersigned affirms that it has the resources necessary to perform the work described above without subcontracting the work to another subcontractor, except as noted above, and is properly certified to be counted for DBE participation noted above. The undersigned subcontractor/supplier understands that the provision of this form to the Prime Bidder does not prevent the subcontractor from providing quotations to other bidders.

USA BIRCHFIELD, PRES.
Printed Name and Title
By: [Signature]
Signature
Date: 7/1/2025

¹ Regular Dealer/Distributors should complete the Regular Dealer/Distributor Affirmation Form and attach to this Schedule 2. The Department may request submission following bid opening if omitted. Bidders shall have two (2) business days to submit the required form following the Department's request.
² Do not reduce supplier's quote on this Schedule. Adjustments for purposes of determining the value of a supplier's participation should be reflected on Schedule 1 only. See "Note 3" on Schedule 1. Amounts for materials and supplies should be broken out in the table above.
³ Total participation will be reduced for by non-DBE subcontracts, if any.

Change Order No. 1
Project No PB 20-11
Concourse B Expansion SCC03 PCKG 2B
Palm Beach International Airport
Suffolk Construction Company

Change Order No. 1
Work Order SCC03
Project No. BB 20-11

Contract History



DEPARTMENT OF AIRPORTS MISCELLANEOUS AIRPORT IMPROVEMENTS - CMAR (DBE PROGRAM) SUFFOLK CONSTRUCTION COMPANY INC PB NO: PB20-11 RFP CONCOURSE B EXPANSION CONTRACT HISTORY													
ORIGINAL CONTRACT RESOLUTION NO R2021-0843 DATE APPROVED 6/15/2021 DBE GOAL 20.00% EXPIRATION - COMPLETION OF PACKAGE 2B 6/4/2028													
REF DOC	DBE	DESCRIPTION	TIME(Cal Days) for Substantial	TIME(Cal Days) for Final	NTP	Substantial Completion Date	Final Completion Date	AMOUNT	CHANGE ORDER OR ADJUSTMENT	CHANGE ORDER VALUE PLUS TIME	REVISED AMOUNT	STATUS	TO/NO CLOSED
Task Order SCC-01	20.00%	Preconstruction Task			7/12/21			\$60,000.00			\$60,000.00	Approved by Lead on 7/12/21	
Amendment No 1 WO SCC-01	17.00%	Package 1 Bumpout and restrooms	338	368	2/13/23	1/17/24	2/16/24	\$12,398,676.00				2/7/23 Board R2023-0217	
	0.00%	CO No 1 Electrical Gear	0						\$802,677.00		\$13,201,353.00	4/18/23 Board R-2023-0531	
	0.00%	CO No 2 Abatement Work Plan	0						\$2,652.00	\$2,652.00	\$13,204,005.00	Approved 7/10/23	
	0.00%	CO 3 Abatement Monitoring	0						\$48,795.00	\$48,795.00	\$13,252,800.00	Approved 7/10/23	
	0.00%	CO No 4 Abatement Stinger Rays and Hop & Cask	0						\$64,654.00	\$64,654.00	\$13,317,454.00	Approved 7/19/23	
	0.00%	CO No 5 Abatement In Burger King/Restrooms	0						\$17,148.00	\$17,148.00	\$13,334,602.00	Approved 8/25/23	
	0.00%	CO No 6 FIS Abatement	0						\$47,696.00	\$47,696.00	\$13,382,298.00	Approved 9/20/23	
	30.60%	CO No 7 Abatement Delays	190			7/24/24	8/23/24		\$464,366.94	\$654,366.94	\$13,846,664.94	12/19/23 BCC R2023-1861	
	0.00%	CO No 8 Budget/Contingency adjustments	0						\$0.00	\$0.00	\$13,846,664.94	Approved on 7/1/2024	
	0.38%	CO No 9 Temp Kitchen changes due to coord with Host equipment to stay operational	0						\$82,177.41	\$82,177.41	\$13,928,842.35	Approved on 7/3/2024	
	0.00%	CO No 10 Tie -In to ex Sanitary Sewer pipe lining. Unforeseen that existing pipe has a liner requiring the same	0						\$59,787.82	\$59,787.82	\$13,988,630.17	Approved on 7/10/2024	
	0.00%	CO No 11 Contingency for procurement of Lift Station	0						\$0.00	\$0.00	\$13,988,630.17	Approved on 7/11/2024	
	0.00%	CO No 12 Additional Abatement of floor tile mastic In Stinger Rays/Burger King	0						\$86,857.94	\$86,857.94	\$14,075,488.11	Approved by CRC 7/31/24	
	0.00%	CO No 13 Duct Bank-San Conflict Lift Station	0						\$405,512.06	\$405,512.06	\$14,481,000.17	8/20/24 BCC R2024-0930	
	0.00%	CO No 14 Existing exterior Wall Repairs	0						\$71,225.28	\$71,225.28	\$14,552,225.45	Approved 9/3/24	
	0.00%	CO No 15 Foundation conflict, Temp kitchen flooring	0						\$31,502.41	\$31,502.41	\$14,583,727.86	Approved by DOA on 9/25/2024	
	0.00%	CO No.16 Return funds to construction contingency	0						\$100,000.00	\$100,000.00	\$14,683,727.86	Approved on 12/9/24	

DEPARTMENT OF AIRPORTS MISCELLANEOUS AIRPORT IMPROVEMENTS - CMAR (DBE PROGRAM) SUFFOLK CONSTRUCTION COMPANY INC PB NO: PB20-11 RFP CONCOURSE B EXPANSION CONTRACT HISTORY													
ORIGINAL CONTRACT RESOLUTION NO R2021-0843 DATE APPROVED 6/15/2021 DBE GOAL 20.00% EXPIRATION - COMPLETION OF PACKAGE 2B 8/4/2028													
REF DOC	DBE	DESCRIPTION	TIME(Cal Days) for Substantial	TIME(Cal Days) for Final	NTP	Substantial Completion Date	Final Completion Date	AMOUNT	CHANGE ORDER OR ADJUSTMENT	CHANGE ORDER VALUE PLUS TIME	REVISED AMOUNT	STATUS	TO/NO CLOSED
	0.00%	CO No 17 COR 43, 45, 46, 47, 48	0						\$37,890.40	\$37,890.40	\$14,721,618.26	Approved on 12/9/24	
	11.64%	CO No 18 COR 51, 55, 56, 60, 62, 64, 69, 75, 77, 78, 81, 86	0						\$64,713.35	\$64,713.35	\$14,786,331.61	Approved on 3/17/25	
	0.00%	CO 19 COR 041R2, 057,061R2,082,083	0						\$0.00	\$0.00	\$14,786,331.61	Approved on 3/19/25	
	0.00%	CO No 20 COR 071,080, 084,086, 090, 092, 102	0						\$11,046.95	\$0.00	\$14,797,378.56	Approved on 05/01/25	
	0.00%	CO No 21 Final	280			4/30/25	5/30/25		-\$263,427.87	-\$263,427.87	\$14,533,950.69	Pending BCC 07/08/25	
TOTAL AMENDMENT 1 PACKAGE 1			808	838		4/30/25	5/30/25		\$2,135,274.69		\$14,533,950.69		

DEPARTMENT OF AIRPORTS MISCELLANEOUS AIRPORT IMPROVEMENTS - CMAR (DBE PROGRAM) SUFFOLK CONSTRUCTION COMPANY INC PB NO: PB20-11 RFP CONCOURSE B EXPANSION CONTRACT HISTORY													
ORIGINAL CONTRACT RESOLUTION NO R2021-0843 DATE APPROVED 6/15/2021 DBE GOAL 20.00% EXPIRATION - COMPLETION OF PACKAGE 2B 8/4/2028													
REF DOC	DBE	DESCRIPTION	TIME(Cal Days) for Substantial	TIME(Cal Days) for Final	NTP	Substantial Completion Date	Final Completion Date	AMOUNT	CHANGE ORDER OR ADJUSTMENT	1 CHANGE ORDER VALUE PLUS TIME	REVISED AMOUNT	STATUS	TO/NO CLOSED
Amendment No 2 WO SCC-02	13.60%	Package 2A	629	689	6/25/24	3/7/28	5/6/28	\$10,047,843.24				06/11/2024 BCC R2024-0721	
	0.00%	CO No 1 Early Release package for PBB at B7 package 2B (shop drawings and tie-downs)	0						\$142,339.00	\$142,339.00	\$10,190,182.24	Approved 12/18/24	
	0.00%	CO No 2 - taken from Owners Contingency	0						\$0.00	\$0.00	\$10,190,182.24	Approved 2/18/25	
	0.00%	CO No 3 COR 005, 006R3, 009, 012R1	0						\$126,304.41		\$10,316,486.65	Approved on 04/02/25	
	0.00%	CO No 4 COR 005, 006R3, 009, 012R2	723						\$0.00	\$5,866.53	\$10,316,486.65	Pending BCC 07/06/25	
	0.00%	CO No 5 - COR's 008R3, 010R1, 011R1, 019	0						\$0.00	\$0.00	\$10,316,486.65		
TOTAL AMENDMENT 2 PACKAGE 2A			1352	1412					\$268,643.41		\$10,316,486.65		

DEPARTMENT OF AIRPORTS MISCELLANEOUS AIRPORT IMPROVEMENTS - CMAR (DBE PROGRAM) SUFFOLK CONSTRUCTION COMPANY INC PB NO: PB20-11 RFP CONCOURSE B EXPANSION CONTRACT HISTORY													
ORIGINAL CONTRACT RESOLUTION NO R2021-0843 DATE APPROVED 6/15/2021 DBE GOAL 20.00% EXPIRATION - COMPLETION OF PACKAGE 2B 8/4/2028													
REF DOC	DBE	DESCRIPTION	TIME(Cal Days) for Substantial	TIME(Cal Days) for Final	NTP	Substantial Completion Date	Final Completion Date	AMOUNT	CHANGE ORDER OR ADJUSTMENT	¹ CHANGE ORDER VALUE PLUS TIME	REVISED AMOUNT	STATUS	TO/NO CLOSED
Amendment No 3 WO SCC-03	13.60%	Package 2B	1185	1245	2/17/25	6/5/28	8/4/28	\$114,884,560.24				01/14/25 BCC R2025-0108	
	0.00%	CO No. 1 - PCO -001R2, 002, 003, 004, 005, 006, 007, 009; FB 003, 013	20						\$1,397,399.00	\$1,417,399.00	\$116,281,959.24	Pending BCC 08/19/25	
TOTAL AMENDMENT 3 PACKAGE 2B			1205	1265					\$1,397,399.00		\$116,281,959.24		
Total Contract								\$137,391,079.48	\$3,801,317.10		\$141,192,396.58		

Attachment No. 2

Budget Transfer



25-0855

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER

BGEX 121-070925*1508

FUND FUND 4111 Airport Improvement & Development Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 7/9/25	REMAINING BALANCE
EXPENDITURES									
121-A394-6504	lotb Non Infrastructure	Concourse B Expansion	21,502,302	55,948,565	1,397,399	0	57,345,964	54,672,971	2,672,993
121-A900-9909	Res-Improvement Program	Capital Reserves	22,469,851	15,046,061	0	1,397,399	13,648,662		13,648,662
Total Expenditures					1,397,399	1,397,399			

SIGNATURES

DATES


Initiating Department/Division

7/9/25


Administration/Budget Department Approval

7/16/25

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: Tuesday, August 19, 2025

Deputy Clerk to the
Board of County Commissioners