Agenda	ltem:	
THUIL	110111.	

### PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA	ITEM S	<u>UMMARY</u>	
Meeting Date: August 19, 2025	[]	Consent Workshop	[X] Regular [ ] Public Hearing
Submitted By: Department of Airports			
<u>I. I</u>	EXECUT	IVE BRIEF	NA PARA PARA ANNA ANNA ANNA ANNA ANNA AN
Motion and Title: Staff recommends mot	ion to ap	prove:	
(A) Change Order No. 7 to Amendment No. (CM) at Risk Services (Contract) (R2019) CM at Risk Services for the Terminal Beach International Airport (PBI) in the a duration by 204 calendar days; and	9-0042) v Roof Im	vith The Morga provements Pi	nti Group, Inc. (MGI) for roject (Project) at Palm
(B) a Budget Transfer of \$1,087,929 in the A which also includes a transfer from res budget for the MGI Contract.			
Summary: The Project was approved on Fe \$8,422,400 with a project duration of 459 Change Order No. 6 increased the project a duration by 398 calendar days, and provided intrusion, mitigate condensation, and replace and insulation. A detailed contract history is Order No. 7 increases the project amount 1\$14,506,683.03 and extends the project du duration of 1,061 calendar days. Change Or waterproofing system to the elevator and state despite previous applications of traditional sof a new waterproofing system is required to PBI terminal from the towers. A Disadvantage established for the Contract. The DBE participation for this Project to date is to date is 15.79%. Countywide (AH)	calendar mount be d for add e water-of included by \$1,08 ration by der No. ir towers ealants. o eliminal ed Busin cipation 1	r days. Chang y \$4,996,354.2 itional work ne lamaged mate in Attachment 7,928.77 for a 204 calendar 7 provides for Water intrusion It was determine the the continue tess Enterprise for Change Ord	e Order No. 1 through 26, extended the project reded to eliminate water rials, including ductwork 1. Approval of Change total project amount of days for a total project the application of a new on is continuing to occur ined that the application ed water intrusion in the (DBE) goal of 12% was der No. 7 is 0.00%. The
Background and Policy Issues: The PBI from various sources. The Project include membrane and portions of existing concrete replacement of the expansion joints, and electrical equipment impacted by the roof resignificant penetrations in the building envelopment water damage to the interior building	es repla e compo modifica eplaceme ope were	cement of the site roof deck to tions to the e ent. During the discovered, re	e existing terminal roof with a new roof system, xisting mechanical and e course of construction,
Attachments:  1. Change Order No. 7 to Amendment Contract History – (3 originals)  2. Budget Transfer	No. 9 to	CM at Risk 0	Contract with MGI with
Recommended By: Bepartment Dir	Gu	bi	7/16/25 Date
Approved By: Assistant Cour	allo nty Admi	nistrator	3/1/2- Date

### **II. FISCAL IMPACT ANALYSIS**

A. rive rear summary of ris	cai impact:				
Fiscal Years	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
Capital Expenditures Operating Costs	<b>\$</b> 1,087,929	***************************************	***************************************		
External Revenues (Grants) Program Income (County)					
In-Kind Match (County) NET FISCAL IMPACT	£ 4 007 000				
NET FISCAL IIVIPACT	<u>\$ 1,087,929</u>				
# ADDITIONAL FTE POSITIONS (Cumulative)					**************************************
Is Item Included in Current Boundary Bo	e of federal fu		Yes Yes Yes	No X No X No X	
Budget Account No: Fu	ind <u>4111</u> De porting Catego			<u>\410-463</u> Ob	ject <u>6211</u>
B. Recommended Sources of	f Funds/Sumn	nary of Fis	cal Impact:		
Approval of this item will provide	le funding for the	Change O	rder No. 7 the a	mount of \$1,08	7,928.77.
C. Departmental Fiscal Revie	w: WIDD	llh)UN	canon		
	III. REVI	EW COMM	<u>IENTS</u>		
A. OFMB Fiscal and/or Contr	ract Developm	ent and C	ontrol Commo	ents:	- (
-P 0				) 11	7/22/25
Jord last 7/3/12	<u>→</u> 	Di Co	ntract Devear	) Nowwes	_ _ 47.21.28
1/2/	,			**	
B. Legal Sufficiency:					
Assistant County Attorney	<u>24</u> -25				
C. Other Department Review	r:				
Department Director	<del></del>				
REVISED 11/17					

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

Change Order No. 7to Amendment No. 9 Project No. DOA 18-3 - Work Order MC 16 Terminal Roof Improvements at Palm Beach International The Morganti Group, Inc. Change Order No. 7 To Amendment No. 9 The Morganti Group, Inc.

### Attachment No.1

Change Order No. 7 to Amendment No. 9 to CM at risk Contract with MGI- (3 Originals)

CHANGE	ED8C2F8E-640A-4ECF-812B-34FF	BAU17205		
ORDER      	Owner Initiate Differing Site Conditions Zoning/Code/Ordinance Errors/Omissions/In Des	Changes	Requ	ntity Overruns/Underruns uest By Another Agency/Outside Party eimbursable
PROJECT:	Airport Improvements for The Department of Airport MC-16 Terminal Roof Imp Palm Beach International	rts provements	COU CON RES WO	NGE ORDER NO: Seven (7) NTY/FAA PROJECT NO: DOA 18-3 TRACT DATE: January 15, 2019 OLUTION NO. R2019-0042,(Contract) MC-16: R2023-0214;NTP 2/13/2023 TRICT # Countywide
TO:	The Morganti Group, Ir 1662 North US Highwa Jupiter, Florida 33469			
Group, Inc. individual co associated w  Total  EXECUTION OF ASSOCIATED, D	Order includes compensa These modifications are re st, category of change, ar vith this Change Order.  Change in Guaranteed Ma THIS CHANGE ORDER ACKNOV PIRECTLY OR INDIRECTLY, WITH T	eferenced in the and a brief explanate explanate eximum Price	ttached Exhibion. There is	Proposal as submitted by The Morgant it 1 Summary along with a description, a time extension of 204 Calendar Days \$1,087,928.77  RELEASES ALL CLAIMS FOR, COSTS AND TIME NCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS (S), AND INCLUDING ANY CLAIM THAT THE ABOVE
STATED MODIFI	CATION(S) CONSTITUTES, IN WH	OLE OR PART, A CARD	NAL CHANGE TO	
Net change I The GMP pri The GMP wi The new GN The Time to	by previous Change Order or to this Change Order Il be increased/decreased Pincluding Change Order complete this Work will be	by this Change Or will beincreased/decreas	dersed by	\$4,996,354.26 \$13,418,754.26 \$1,087,928.77 \$14,506,683.03 204 Calendar days December 10, 2025
AECOM		The Morganti Gr	oup, Inc	PBC Bd Of County Commissioners
Engineer/A		Contractor		Owners
7650 West C	Courtney Campbell	1662 North US Hig	jhway 1, Ste C	PO Box 21229
Tampa, FL 3	3607	Jupiter, Florida 334	469	West Palm Beach, Fi 33416-1229
Name and T		Name and Title: Stephen Sines, VF	Operations	Name and Title:
Signature	Southeast Aviation Manager	Copies circo, in		Signature
Date: 7/7/202	250A7DB363BD411	Signature	olien Sines	Date:
		ACH COUNTY DEP.	ARTMENT OF	AIRPORTS
	h Abruzzo Aր	oproved As To Term and Conditions		Approved as to Form and Legal Sufficiency
By:	В	1: There	Sube	By: ame Idel ant

Deputy Clerk

Director of Airports

County Attorney

PROJECT INFORMATION
AIRPORT: PALM BEACH INTERNATIONAL AIRPORT

PROJECT:

DOA 18-3 WO MC 16 Terminal Roof Improvements

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LS

1.00

1.00

CONTRACTOR: CONTRACT:

The Morganti Group, Inc. RESOLUTION NO: R2023-0214

MGI Staffing

Total Change Order No. 7

MGI Fee

**EXHIBIT 1 CHANGE ORDER NO 7: SUMMARY** COST ITEM # Ref Doc DESCRIPTION DAYS CODE SUMMARY EXPLANATION UNIT QTY UNIT COST AMOUNT New Pay Items Triton Caulking and Waterproofing - All labor, material and equipment required to install the Techcrete 2500 waterproofing system to the East Elevator Tower and Stair Towers 1, 2 and 3 at all elevations of levels 4 thru 7 in accordance with the response to RFI's 94 and 94.1. A 204 day time extension is necessary to complete the work. Triton Caulking and Waterproofing \$721,756.00 LS 1.00 \$721,756.00 General Liability LS 1.00 \$20,790.16 \$20,790.16 Builder's Risk l.S 1.00 \$167,421.00 \$167,421.00 CO 7 PCO #8 LS 1.00 \$10,879.29 Bond Rider \$10,879.29

\$121,040.00

\$46,042.32

\$ 1,087,928.77

204

\$121.040.00

\$46,042.32

	LEGEND
	Error
\$0.00	Omission/recommended and/or required in project.
\$0.00	Other Agency (Tenant)
\$1,087,928.77	Department of Airports
\$0.00	Conditions not normally anticipated or encountered in construction.
\$0.00	Quantity Underruns, contract adjustments
\$1,087,928.77	Total Change Order No. 7

#### SCHEDULE 1 LIST OF PROPOSED DBE FIRMS

Project/Bid Name: MC16 Te	erminal Roof Improvements	Project/E	Bid No: <u>DOA 1</u>	18-3						
Name of Prime Bidder: The I			Order/Task/An	nendment No. (if	applicable): MC1	6 PCO #8/OCO #7				
Contact Person: Jennifer Um	nan	Bid Oper	ning Date:							
Address: 1662 North US Hw		-	ent: <u>Airports</u>							
Phone No.: 561-689-0200	Fax No: 561-689-4774	•		an@morganti.con	n					
F110116 NO.: <u>501-009-0200</u>	1 ax 140. 301-003-4774		Dollar Amount							
Name, Address & Phone No. of DBE Firm	Description of Type of Work	Classification (Check applicable box)	Black	Hispanic	Women	Other (Please Specify)				
		□ Prime Contractor  X Subcontractor □ Supplier □ Manufacturer □ Prime Contractor X Subcontractor □ Supplier □ Manufacturer □ Prime Contractor X Supplier □ Manufacturer □ Prime Contractor X Supplier □ Manufacturer □ Prime Contractor X Subcontractor X Subcontractor U Supplier □ Manufacturer □ Prime Contractor U Supplier □ Manufacturer □ Prime Contractor U Supplier □ Manufacturer □ Prime Contractor U Subcontractor U Supplier □ Manufacturer								
counted toward attainment of t  2. Firms identified on this form m	he DBE goal. ust be certified as a DBE by the S posed to be purchased from a D uote for purposes of determining s gned Prime Bidder is committ performed by the by the DBE Project Manager	State of Florida's Unified Certificati  OBE regular dealer, sixty percent (  value of DBE participation. Amous  ing to utilize the above referen	Schedule 2, "Lette on Program. 60%) of the propo nts listed on Sched	osed expenditure is co dule "2" should reflect	as a Disadvantaged ounted toward attainm the full expenditure (i.	Business Enterprise", in order to be nent of the DBE goal. Reduce dolla .e., do not reduce supplier's quote). ler will monitor the DBE Firms to				
Poto: 7/5/25	-				*Additional	sheets may be used if necessary.				

Change Order No. 7to Amendment No. 9
Project No. DOA 18-3 - Work Order MC 16
Terminal Roof Improvements at Palm Beach International
The Morganti Group, Inc.

Change Order No. 7 To Amendment No. 9 The Morganti Group, Inc.

**Contract History** 

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	1/07/19 Board Meeting (R-2020-	00 ecz,ó†2‡			%E8.51	00.281,672				00.865,012 <b>\$</b>	02/9Z/L	6126120	0Z/6Z/F	OBI	091	2 <b>A</b> FA2	A TRICIBLE - EXHISIT A 23U49A	Amendment No 3Work Order MC07
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	DEPARTMENT OF AIRPORTS	

## DEPRITMENT OF BIRPORTS AIRPORT IMPROVEMENTS. CHARK FEDERLE CONTINUING COUTRACT THE MORGANIT GROUP INC. COUTRACT HISTORY COUTRACT HISTORY

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CLOSED CLOSED	surars	JAVORAGA DOB	CRC CRC	TAND DEPT	(%) 380	Patilohellon DBE	REVISED THUOMA	PLUS TIME CHESS VALUE CHANGE	CHANGE ORDER OR TNEMTRULGA	THUOMA	Final Completion Date	Substantial attention Date	41N	Cel Days to Final Completion	TIME(Cal Days) for Subscinulal	ревемьцом	2ONECE ENINDING	KEE DOC
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	Approved 4/17/24	77 U2U U4(V)		on os		\$8.885,81\$		00.0\$	00'0\$						Û	CO Nº 1		
	ZÞ90-ÞZQZN	11.026,951\$		08'0\$	%Z†'LE	68.050,05\$ 05.865,86\$		11.086,846\$ 00.0\$	11.026,621 <b>2</b> 00.0 <b>2</b>		- ICCHE	POSTIO			781	CO No 3 Time for Final		
	Approvat PENDING			09'6\$				69,03	00'0\$		3/12/2	NZISL/S			43	Completion CO No 4 Time for Final		
					%15.15	87.078,803\$	4E,S48,786,54	7,7,800,000,000,000,000	{LL,100,24\$}			<b> </b>		029	065	Completion notice		-

DEPRITMENT OF BIRPORTS

RIRPORT IMPROVEMENTS - CHARL FEDERGL CONTINUNG CONTRACT

THE MORGANT GROUP INC.

EST NO: DOA 142

CONTRACT HISTORY

(LL'100'S\$\$)

#15.11 87.078,803\$ \$2.542,126,5\$

### DEPARTMENT OF AIRPORTS AIRPORT IMPROVEMENTS - CMAR FEDERAL CONTINUING CONTRACT THE MORGANTI GROUP INC. PB NO: DOA 18-3 CONTRACT HISTORY

ORIGINAL CONTRACT YEAR 1-2 1st EXT YR 3 2st EXT YR 4 3st EXT YR 5 RESOLUTION NO R.2019-0042 R.2020-1808 R.2021-1784 R.2022-1589 DATE APPROVED 1/15/2019 1/2/8/20 1/27/21 1/2/20/2023 1/15/2023 1/15/2023 1/15/2023 1/15/2024

DATE APPROVED EXPIRATION DBE Goal		1/15/2019 1/15/2021 12%			12/8/20 1/15/2022		12/7/21 1/15/2023		12/20/2022 1/15/2024						(A.S.)			
REFOOC	FUNDING SOURCE	DESCRIPTION	TIME(Cal Days) for Substantial	Cal Days to Final Complettors	NTP	Substantial Completion Date	Final Completion Date	AMOUNT	CHANGE DRDER OR ADJUSTMENT	CHANGE ORDER VALUE PLUS TIME	REVISED AMOUNT	DBE Participation (\$)	DBE (X)	LEAD DEPT APPROVAL	GRC APPROVAL	BGC APPROVAL	STATUS	TO/WO CLOSED
MC-20	FDOT	Storm Resilency	253	293	1/2/24	9/20/24	10/20/24	\$817,600.00				\$340,432.09	41.64%			\$817,600,00	12/19/23 Board R2023-1859	
	1	CO No 1	0						\$10,934.32	\$18,934,32		\$108,26	0.57%	\$18,934.32			Approved 4/28/2024	
		CO No 2	9						\$0.00	\$0.00		\$15,207.55		\$0.00			Approved 6/25/2024	
	1	CO No 3	98						\$198,904.20	\$296,904.20		\$48,354.41				\$198,904.20	10/22/2024 BCC	
		CO No 4	53			2/18/25	3/20/25		\$0,00	50.00		\$0.09		\$0,00			Executed 3/7/2025	
		CO No 5		46			6/5/7/6		\$0,00	50.00	***************************************	\$0.00		\$0,00			Pending BCC	
		Final GMP	414	444					\$217,838.52		\$1,035,438.52	\$404,102.25	39.03%					
		Pre-Conditioned Air-				7/15/25	8/14/25	\$13,662,500,00				\$1,060,323,04	7,76%			\$13,662,600,00	10/3/23 Board	
MC-21	FAA	Construction	646	676	10/9/23	7/19/29	8/14/25	\$13,662,660,00		40.00		\$91.81	1.727			,	R2023-1485 Executed	
		CO No 1							\$0.00	\$0,00	···						12/18/2024 Executed	**
		CO No 2							\$0,00	\$0.00		\$4,699.02	*				1/16/2025	
		CO No 3							\$0,08	\$0.00		\$600.00					Executed 1/29/2025	
	<b>†</b>	CO No 4							\$0,00	\$0.00		\$1,648.24					Executed 04/24/2025	
********		CO Na S	122	122					\$706,467.65	\$0.00		\$151,76B.87				\$706,467.65	Pending BCC	
······································	1		768	798					\$708,467.65		\$14,369,087.65	\$1,219,117.98	8.48%					
		Total			·	<u> </u>		\$40,389,333.00	\$7,965,327.39	\$8,034,191.35	\$47,450,354.22	\$8,216,346.76	17.32%	(\$1,027,571.41)	\$198,013,00	\$47,019,688.11		

Change Order No. 7to Amendment No. 9
Project No. DOA 18-3 - Work Order MC 16
Terminal Roof Improvements at Palm Beach International
The Morganti Group, Inc.

Change Order No. 7 To Amendment No. 9 The Morganti Group, Inc.

Attachment No.2

**Budget Transfer** 

# BOARD OF COUNTY COMMISIONERS PALM BEACH COUNTY, FLORIDA EXPENDITURE BUDGET TRANSFER

**BGEX** 121-070925\*1507

	FUN	ND FUND 4111	Airport Impi	rovement & Devel	opment Fund					
ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 7/15/25	REMAINING BALANCE	
EXPENDITURES 121-A410-6211 121-A900-9909	Building Improvements Res-Improvement Program	Terminal Roof Repairs FY2021 Capital Reserves	4,329,667 22,469,851	7,452,365 15,046,061	1,087,929 0	0 1,087,929	8,540,294 13,958,132	•	1,087,931 13,958,132	
	Total Expenditures				1,087,929	1,087,929		<del>-</del>		

SIGNATURES	DATES
Whent Mash	2/15/25
Initiating Department/Division	
Hune Man	7/21/2005
Administration/Budget Department Approval	
OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS		
At Meeting of:	Tuesday, August 19, 2025	
Deputy Clerk to the Board of County Commissioners		