



## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
Capital Expenditures	\$ 1,087,929				
Operating Costs					
External Revenues (Grants)					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	\$ 1,087,929				

# ADDITIONAL FTE  
POSITIONS (Cumulative)

Is Item Included in Current Budget?	Yes	No	<u>X</u>
Does this item include the use of federal funds?	Yes	No	<u>X</u>
Does this item include the use of state funds?	Yes	No	<u>X</u>

Budget Account No: Fund 4111 Department 121 Unit A410-463 Object 6211  
Reporting Category \_\_\_\_\_

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this item will provide funding for the Change Order No. 7 the amount of \$1,087,928.77.

C. Departmental Fiscal Review:

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Development and Control Comments:

Luc Mart 7/21/2025  
OFMB PA 7/17  
HL 7/21

7/22/25  
Brenda Znachko  
Contract Dev and Control 7/21/25

### B. Legal Sufficiency:

Arne Helms 7-24-25  
Assistant County Attorney

### C. Other Department Review:

\_\_\_\_\_  
Department Director

REVISED 11/17

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

Change Order No. 7to Amendment No. 9  
Project No. DOA 18-3 - Work Order MC 16  
Terminal Roof Improvements at Palm Beach International  
The Morganti Group, Inc.

Change Order No. 7  
To Amendment No. 9  
The Morganti Group, Inc.

Attachment No.1

Change Order No. 7 to Amendment No. 9 to CM at risk Contract with MGI- (3 Originals)



CHANGE ORDER

<input checked="" type="checkbox"/>	Owner Initiate	<input type="checkbox"/>	Quantity Overruns/Underruns
<input checked="" type="checkbox"/>	Differing Site Conditions	<input type="checkbox"/>	Request By Another Agency/Outside Party
<input type="checkbox"/>	Zoning/Code/Ordinance Changes	<input type="checkbox"/>	A. Reimbursable <input type="checkbox"/> B. Non-Reimbursable
<input type="checkbox"/>	Errors/Omissions/In Design	<input type="checkbox"/>	Other

PROJECT: Airport Improvements for  
The Department of Airports  
MC-16 Terminal Roof Improvements  
Palm Beach International Airport (PBI)

CHANGE ORDER NO: Seven (7)  
COUNTY/FAA PROJECT NO: DOA 18-3  
CONTRACT DATE: January 15, 2019  
RESOLUTION NO. R2019-0042,(Contract)  
WO MC-16: R2023-0214;NTP 2/13/2023  
DISTRICT # Countywide

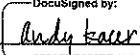
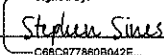
TO: The Morganti Group, Inc.  
1662 North US Highway 1, Suite C  
Jupiter, Florida 33469

**Description of Change:**  
This Change Order includes compensation for one (1) Contract Change Proposal as submitted by The Morganti Group, Inc. These modifications are referenced in the attached Exhibit 1 Summary along with a description, individual cost, category of change, and a brief explanation. There is a time extension of 204 Calendar Days associated with this Change Order.



Total Change in Guaranteed Maximum Price..... \$1,087,928.77

EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES ALL CLAIMS FOR, COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE STATED MODIFICATION(S), INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENT TO, SUCH MODIFICATION(S), AND INCLUDING ANY CLAIM THAT THE ABOVE-STATED MODIFICATION(S) CONSTITUTES, IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

The Original Guaranteed Maximum Price (GMP) was .....	\$8,422,400.00
Net change by previous Change Orders.....	\$4,996,354.26
The GMP prior to this Change Order .....	\$13,418,754.26
The GMP will be increased/decreased by this Change Order .....	\$1,087,928.77
The new GMP including Change Order will be .....	\$14,506,683.03
The Time to complete this Work will be increased/decreased by .....	204 Calendar days
The Date of Substantial Completion of this Change Order therefore is .....	December 10, 2025

<div>AECOM</div> <div>Engineer/Architect</div> <div>7650 West Courtney Campbell Causeway</div> <div>Tampa, FL 33607</div> <div>Name and Title: Andy Kacer, Southeast Aviation Manager</div> <div>Signature </div> <div>Date: 7/7/2025</div>	<div>The Morganti Group, Inc</div> <div>Contractor</div> <div>1662 North US Highway 1, Ste C</div> <div>Jupiter, Florida 33469</div> <div>Name and Title: Stephen Sines, VP Operations</div> <div>Signature </div>	<div>PBC Bd Of County Commissioners</div> <div>Owners</div> <div>PO Box 21229</div> <div>West Palm Beach, FL 33416-1229</div> <div>Name and Title:</div> <div>Signature</div> <div>Date:</div>
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PALM BEACH COUNTY DEPARTMENT OF AIRPORTS

Attest: Joseph Abruzzo Clerk of the Circuit Court & Comptroller	Approved As To Terms and Conditions	Approved as to Form and Legal Sufficiency
By: _____ Deputy Clerk	By:  Director of Airports	By:  County Attorney

PROJECT INFORMATION

AIRPORT: PALM BEACH INTERNATIONAL AIRPORT  
PROJECT: DOA 18-3 WO MC 16 Terminal Roof Improvements  
CONTRACTOR: The Morganti Group, Inc.  
CONTRACT: RESOLUTION NO: R2023-0214

		EXHIBIT 1 CHANGE ORDER NO 7: SUMMARY							
ITEM #	Ref Doc	DESCRIPTION	COST				DAYS	CODE	SUMMARY EXPLANATION
			UNIT	QTY	UNIT COST	AMOUNT			
New Pay Items									
CO 7	PCO #8	Triton Caulking and Waterproofing	LS	1.00	\$721,756.00	\$721,756.00		Owner	Triton Caulking and Waterproofing - All labor, material and equipment required to install the Techcrete 2500 waterproofing system to the East Elevator Tower and Stair Towers 1, 2 and 3 at all elevations of levels 4 thru 7 in accordance with the response to RFI's 94 and 94.1. A 204 day time extension is necessary to complete the work.
		General Liability	LS	1.00	\$20,790.16	\$20,790.16			
		Builder's Risk	LS	1.00	\$167,421.00	\$167,421.00			
		Bond Rider	LS	1.00	\$10,879.29	\$10,879.29			
		MGI Staffing	LS	1.00	\$121,040.00	\$121,040.00			
		MGI Fee	LS	1.00	\$46,042.32	\$46,042.32			
		Total Change Order No. 7				\$ 1,087,928.77	204		

	LEGEND
	Error
\$0.00	Omission/recommended and/or required in project.
\$0.00	Other Agency (Tenant)
\$1,087,928.77	Department of Airports
\$0.00	Conditions not normally anticipated or encountered in construction.
\$0.00	Quantity Underruns, contract adjustments
\$1,087,928.77	Total Change Order No. 7

**SCHEDULE 1  
LIST OF PROPOSED DBE FIRMS**

Project/Bid Name: MC16 Terminal Roof Improvements  
Name of Prime Bidder: The Morganti Group Inc.  
Contact Person: Jennifer Uman  
Address: 1662 North US Hwy 1, Suite C, Jupiter FL 33469  
Phone No.: 561-689-0200 Fax No: 561-689-4774

Project/Bid No: DOA 18-3  
Change Order/Task/Amendment No. (if applicable): MC16 PCO #8/OCO #7  
Bid Opening Date:         
Department: Airports  
E-mail Address: juman@morganti.com

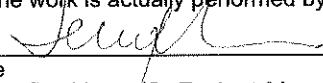
Name, Address & Phone No. of DBE Firm	Description of Type of Work	Classification (Check applicable box)	Dollar Amount			
			Black	Hispanic	Women	Other (Please Specify)
		<input type="checkbox"/> Prime Contractor <input checked="" type="checkbox"/> Subcontractor <input type="checkbox"/> Supplier <input type="checkbox"/> Manufacturer				
		<input type="checkbox"/> Prime Contractor <input checked="" type="checkbox"/> Subcontractor <input type="checkbox"/> Supplier <input type="checkbox"/> Manufacturer				
		<input type="checkbox"/> Prime Contractor <input type="checkbox"/> Subcontractor <input checked="" type="checkbox"/> Supplier <input type="checkbox"/> Manufacturer				
		<input type="checkbox"/> Prime Contractor <input checked="" type="checkbox"/> Subcontractor <input type="checkbox"/> Supplier <input type="checkbox"/> Manufacturer				
		<input type="checkbox"/> Prime Contractor <input checked="" type="checkbox"/> Subcontractor <input type="checkbox"/> Supplier <input type="checkbox"/> Manufacturer				

**Total Value of DBE Participation: \$0**

**Notes:**

1. The amounts listed on this form for each DBE Firm must be supported by the price included on Schedule 2, "Letter of Intent to Perform as a Disadvantaged Business Enterprise", in order to be counted toward attainment of the DBE goal.
2. Firms identified on this form must be certified as a DBE by the State of Florida's Unified Certification Program.
3. If materials or supplies are proposed to be purchased from a DBE regular dealer, sixty percent (60%) of the proposed expenditure is counted toward attainment of the DBE goal. Reduce dollar amount to 60% of supplier's quote for purposes of determining value of DBE participation. Amounts listed on Schedule "2" should reflect the full expenditure (i.e., do not reduce supplier's quote).

By signing this form the undersigned Prime Bidder is committing to utilize the above referenced DBE Firms on the Project and that the Prime Bidder will monitor the DBE Firms to ensure that the work is actually performed by the by the DBE Firms.

By:   
Signature  
Jennifer Uman/Sr Project Manager  
Print Name/Title of Person Executing on Behalf of the Prime  
Date: 7/5/25

\*Additional sheets may be used if necessary.

Change Order No. 7to Amendment No. 9  
Project No. DOA 18-3 - Work Order MC 16  
Terminal Roof Improvements at Palm Beach International  
The Morganti Group, Inc.

Change Order No. 7  
To Amendment No. 9  
The Morganti Group, Inc.

Contract History



DEPARTMENT OF AIRPORTS  
AIRPORT IMPROVEMENTS - CMAR FEDERAL CONTINUING CONTRACT  
THE MORRANT GROUP INC.  
PR NO. DOA 18-3  
CONTRACT HISTORY

REF DOC		FUNDING	DESCRIPTION	TIME(Cal Days) for Completion	Substantial Completion Date	Final Completion Date	AMOUNT	CHANGE ORDER OR ADJUSTMENT	CHANGE ORDER VALUE	REVISED AMOUNT	DBE (%)	LEAD DEPT APPROVAL	RCC APPROVAL	STATUS	TOWNO CLOSED	
ORIGINAL CONTRACT	RESOLUTION NO R-2019-0042	YEAR 1-2	1/15/2021	12%	1/15/2022	1/15/2022	1 <sup>st</sup> EXT YR 3	R2020-1808	12/8/20	R2021-1784	2 <sup>nd</sup> EXT YR 4	1/15/2023	1/15/2023	1/15/2024	3 <sup>rd</sup> EXT YR 5	
																12/8/21
																1/15/2022
																1/15/2022
																1/15/2022
																1/15/2022
																1/15/2022
																1/15/2022
																1/15/2022
																1/15/2022
																1/15/2022
																1/15/2022
Task Order MC03	AP ELIGIBLE - EXHIBIT A	OC C Furniture Replacement - Preconstruction Services	90													
Amendment No 1	AP ELIGIBLE - EXHIBIT A	Third Level Interior Improvements Phase 1B	180	6/24/19	1/19/20											
Work Order MC-05	AP ELIGIBLE - EXHIBIT A		180													
Task Order MC03	AP ELIGIBLE - EXHIBIT A	OC C Furniture Replacement - Construction Services	90													
Amendment No 2	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 3	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 4	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 5	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 6	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 7	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 8	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 9	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 10	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 11	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 12	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 13	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 14	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 15	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 16	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 17	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 18	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 19	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 20	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 21	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 22	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 23	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 24	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 25	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 26	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 27	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 28	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 29	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 30	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 31	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 32	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 33	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 34	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 35	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 36	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 37	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 38	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 39	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 40	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 41	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 42	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 43	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 44	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 45	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 46	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 47	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 48	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 49	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 50	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 51	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 52	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 53	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 54	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 55	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 56	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Amendment No 57	AP ELIGIBLE - EXHIBIT A	CC C Furniture Replacement - Construction Services	210	6/24/19	1/19/20											
Work Order MC03	AP ELIGIBLE - EXHIBIT A		210													
Am																



ORIGINAL CONTRACT	RESOLUTION NO	DATE APPROVED	EXPIRATION	DBE Goal															
YEAR 1-2	R-2019-0042	1/19/2019	1/19/2021	12%															
	1 <sup>st</sup> EXT YR 3	R-2020-1808	12/8/2020	1/19/2022															
		Substantial Completion Date	2/14/23	3/16/23															
		Final Completion Date																	
	2 <sup>nd</sup> EXT YR 4	R2021-1784	12/7/21	1/19/2023															
		Amount	\$41,250.00	\$8,145,981.00															
		Change Order or Adjustment																	
	3 <sup>rd</sup> EXT YR 5	R2022-1569	12/20/2022	1/19/2024															
		Change Order or Adjustment																	
		Amount	\$41,250.00	\$2,407,295.00															
REF DOC	SOURCE	DESCRIPTION	TIME/CAL (Days) for Substantial Completion	Cal Days to Final Completion	NTP	Substantial Completion Date	Final Completion Date	AMOUNT	CHANGE ORDER OR ADJUSTMENT	CHANGE ORDER VALUE	REVIEWED AMOUNT	DBE Participation (%)	DBE (%)	LEAD DEPT APPROVAL	CRC APPROVAL	BCC APPROVAL	STATUS	TOWO CLOSED	
Task Order MC-10	AP ELIGIBLE - EXHIBIT A APPLIES	Escalator Replacement - Precast Services						\$41,250.00			\$41,250.00	\$4,950.00				Approved 2/11/2020			
Amendment No 4 Work Order MC-15	AP ELIGIBLE - EXHIBIT A APPLIES	Escalator Replacement - Construction			907	9/21/20	2/14/23	3/16/23	\$8,145,981.00			\$2,407,295.00				\$8,145,981.00	Approved 9/16/2020 R2020-1388		
CO No 1			0						\$975,516.00	\$975,516.00		\$468,595.00				\$975,516.00	6/18/21 Board R2021-0725		
CO No 2			0						\$343,870.39	\$343,870.39		\$110,455.72				\$343,870.39	Approved 3/10/2022 (R-2022-0090)		
CO No 3			0						\$109,422.06	\$109,422.06		\$4,192.62				\$109,422.06	Approved on 3/22/22 R-2022-0235		
CO No 4			0						\$302,294.97	\$302,294.97		\$93,727.74				\$302,294.97	Approved 10/18/2 R2022-1180		
CO No 5			168				8/1/23		\$0.00	\$0.00		\$0.00				\$0.00	9/12/23 BCC Approved by CRC 1/10/24		
CO No 6			90				11/29/23				\$90,000.00					\$0.00	Approved by CRC 1/10/24		
Amendment No 5		First one year renewal option														\$0.00	Approved 12/8/20 R2020-1808		
Amendment MC-11	FDOT	ARFF Roof Repair	96		126	5/6/21	8/8/21	9/8/21		\$77,217.00						\$490,813.00	Approved 5/4/21 R2021-0605		
Order MC-11																			
CO No 1			22				8/31/21	9/30/21		\$0.00									
Final GMP			148																
Amendment No 7		Second one year option														\$0.00	12/27/21 Board R2021-1285		
Task Order MC -17	FDOT	New ARFF Facility-Precast							\$84,000.00							\$84,000.00	Approved 1/4/22		
Amend No 8 WO MC-02	FDOT	LNA NEC Corrections (Inc 3rd year extension)	166		196	12/28/22	6/11/23	7/11/23	\$479,804.00			\$63,118.00	13.16%			\$479,504.00	12/20/22 Board (R2022-1569) approved CRC 8/21/23		
CO No 1			90				9/9/23	10/9/23								\$0.00	approved by lead on 9/14/23		
CO No 2			30				10/9/23	11/9/23									Approved by the BCC on 12/19/2023 R2023		
CO No 3			18				8/1/23												
Final GMP			334																

## CONTRACT HISTORY

ORIGINAL CONTRACT	RESOLUTION NO	DATE APPROVED	EXPIRATION	DBE Goal												
YEAR 1-2	R-2019-0042	1/15/2019	1/15/2021	12%												
1 <sup>st</sup> EXT YR 3	R-2020-1008	1/15/2022	1/15/2022													
2 <sup>nd</sup> EXT YR 4	R2021-1704	12/1/21	1/15/2023													
3 <sup>rd</sup> EXT YR 5	R2022-1060	12/20/2022	1/15/2024													
REF DOC	FUNDING SOURCE	DESCRIPTION	TIME (cal Days) for Final Completion	Cal Days to Completion	NTP	Substantial Completion Date	Final Completion Date	AMOUNT	CHANGE ADJUSTMENT OR ORDER VALUE	REMOVED PARTICIPATION (\$)	DBE (%)	LEAD DEPT APPROVAL	CRC APPROVAL	BCC APPROVAL	STATUS	TOWO CLOSED
Amend No 9 WO MC-16	FDOT	Terminal Roof Improvements	429	459	2/13/23	4/18/24	5/16/24	\$8,422,400.00			\$1,025,248.30	12.18%		\$8,422,400.00	Meeting R2023-0214	
CO No 1			0					\$735,433.53			\$21,402.30	2.91%			1/23/24 Board Meeting	
CO No 2			106					\$0.00			\$0.00	0.00%			4/2/24 Board Meeting	
CO No 3			0					\$0.00			\$0.00		Approved 5/28/2024			
CO No 4			0					\$0.00			\$0.00		Approved 6/18/24			
CO No 6			0					\$0.00			\$0.00		Approved 6/26/24			
CO No 6 POCO 06, POCO, 07			282			6/18/25		\$4,652,820.73			\$514,216.33	11.29%		\$4,260,320.73	10/8/24 BCC	
CO 7			204					\$1,087,928.77			\$1,231,838.77				Pending BCC	
											\$14,506,883.03				4/2/23 BCC	
Pre-PDOT/pass								\$41,280.00			\$41,280.00	12.00%		\$41,280.00	Approved 11/21/22	
MC-18	BIV BR-2	Pre-Conditioned Air-Reccon														
MC-19	FDOT	FBI Landside Security	240	270	7/17/23	3/10/24	4/11/24	\$2,277,200.00			\$376,115.45	16.52%		\$2,277,200.00	7/11/23 Board Meeting R2023-0578	
CO No 1			0					\$0.00			\$16,255.84			\$0.00	Approved 4/17/24	
CO No 3 Time for Final Completion			120			9/15/24	2/12/25	\$0.00			\$68,238.60			\$0.00	6/14/2024 BCC R2024-0542	
CO No 4 Time for Final Completion			43				3/27/25	\$0.00						\$0.00	Approved	
Final OMP Completion			590	620				\$45,007.77			\$2,393,642.34	21.31%		\$508,679.78	PENDING	

DEPARTMENT OF AIRPORTS  
AIRPORT IMPROVEMENTS - CMAR FEDERAL CONTINUING CONTRACT  
THE MORGANTI GROUP INC.  
PB NO: DOA 18-3  
CONTRACT HISTORY

ORIGINAL CONTRACT		YEAR 1-2		1 <sup>st</sup> EXT YR 3		2 <sup>nd</sup> EXT YR 4		3 <sup>rd</sup> EXT YR 5										
RESOLUTION NO		R-2019-0042		R-2020-1808		R2021-1784		R2022-1589										
DATE APPROVED		1/15/2019		12/8/20		12/7/21		12/20/2022										
EXPIRATION		1/15/2021		1/15/2022		1/15/2023		1/15/2024										
DBE Goal		12%																
REF DOC	FUNDING SOURCE	DESCRIPTION	TIME(Cal Days) for Substantial	Cal Days to Final Completion	NTP	Substantial Completion Date	Final Completion Date	AMOUNT	CHANGE ORDER OR ADJUSTMENT	CHANGE ORDER VALUE PLUS TIME	REVISED AMOUNT	DBE Participation (\$)	DBE (%)	LEAD DEPT APPROVAL	CRC APPROVAL	BCC APPROVAL	STATUS	TO/NO CLOSED
MC-20	FDOT	Storm Resiliency	263	293	1/2/24	9/20/24	10/20/24	\$817,600.00				\$340,432.09	41.64%			\$817,600.00	12/19/23 Board R2023-1859	
		CO No 1	0						\$18,934.32	\$18,934.32		\$108.20	0.57%	\$18,934.32			Approved 4/28/2024	
		CO No 2	0						\$0.00	\$0.00		\$15,207.55		\$0.00			Approved 6/25/2024	
		CO No 3	98						\$198,904.20	\$286,904.20		\$48,354.41				\$198,904.20	10/22/2024 BCC	
		CO No 4	53			2/18/25	3/20/25		\$0.00	\$0.00		\$0.00		\$0.00			Executed 3/7/2025	
		CO No 5		46			6/5/25		\$0.00	\$0.00		\$0.00		\$0.00			Pending BCC	
		Final OMP	414	444					\$217,838.52		\$1,035,438.52	\$404,102.25	39.03%					
MC-21	FAA	Pre-Conditioned Air-Construction	846	876	10/9/23	7/15/25	8/14/25	\$13,662,600.00				\$1,060,323.04	7.76%			\$13,662,600.00	10/9/23 Board R2023-1405	
		CO No 1							\$0.00	\$0.00		\$91.81					Executed 12/18/2024	
		CO No 2							\$0.00	\$0.00		\$4,686.02					Executed 1/16/2025	
		CO No 3							\$0.00	\$0.00		\$600.00					Executed 1/28/2025	
		CO No 4							\$0.00	\$0.00		\$1,646.24					Executed 04/24/2025	
		CO No 5	122	122					\$706,467.65	\$0.00		\$151,768.87				\$706,467.65	Pending BCC	
			768	798					\$708,467.65		\$14,369,067.65	\$1,219,117.38	8.48%					
Total								\$40,369,333.00	\$7,985,327.39	\$8,034,191.38	\$47,450,354.22	\$9,216,346.76	17.32%	(\$1,027,571.41)	\$198,013.00	\$47,019,688.11		

Change Order No. 7to Amendment No. 9  
Project No. DOA 18-3 - Work Order MC 16  
Terminal Roof Improvements at Palm Beach International  
The Morganti Group, Inc.

Change Order No. 7  
To Amendment No. 9  
The Morganti Group, Inc.

Attachment No.2

Budget Transfer



25-0854

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
EXPENDITURE BUDGET TRANSFER


BGEX 121-070925\*1507


FUND FUND 4111 Airport Improvement & Development Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 7/15/25	REMAINING BALANCE
EXPENDITURES									
121-A410-6211	Building Improvements	Terminal Roof Repairs FY2021	4,329,667	7,452,365	1,087,929	0	8,540,294	7,452,363	1,087,931
121-A900-9909	Res-Improvement Program	Capital Reserves	22,469,851	15,046,061	0	1,087,929	13,958,132		13,958,132
Total Expenditures					1,087,929	1,087,929			

SIGNATURES

DATES

  
Initiating Department/Division

  
Administration/Budget Department Approval

OFMB Department - Posted

7/15/25

7/21/2025

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: Tuesday, August 19, 2025

Deputy Clerk to the Board of County Commissioners