

[ ] Public Hearing

**Department: Facilities Development & Operations**

Date \_\_\_\_\_

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE	_____	_____	_____	_____	_____
POSITIONS (Cumulative)					
Is Item Included in Current Budget:	Yes _____		No <u>X</u>		
Is this item using Federal Funds?	Yes _____		No <u>X</u>		
Is this item using State Funds?	Yes _____		No <u>X</u>		

Budget Account No:  
Fund\_\_\_ Dept \_ Unit    Object

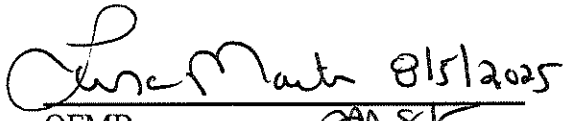
B. Recommended Sources of Funds/Summary of Fiscal Impact:


This item carries no fiscal impact. If the vehicle is acquired, a future item will be brought for consideration by the BCC at which time, DOH will be charged for services provided on an as-needed basis based on the maintenance requirements of their asset in accordance with the Interlocal Agreement.

C. Departmental Fiscal Review: 

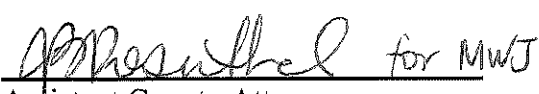
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

  
OFMB  
QA 8/5  
EDU 8.5.25

  
Contract Development and Control

B. Legal Sufficiency:

 for MWJ  
Assistant County Attorney

C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.



July 22, 2025

Dr. Isamí C. Ayala-Collazo  
Assistant County Administrator, Palm Beach County  
2633 Vista Parkway  
West Palm Beach, FL 33411

Dear Dr. Ayala-Collazo,

United Way of Palm Beach County and the Florida Department of Health- Palm Beach are very excited to be working together with Palm Beach County to bring an important resource to our community. The Mobile Tooth Fairy Van Project will bring valuable dental care to children throughout the community, especially where access is a concern. This project is made possible from a private foundation gift to United Way that will span five years. United Way will facilitate the purchase of a specific van identified by Health Department leadership, and have it customized to meet the locally identified needs. Health Department leadership has completed their due diligence on the van and is confident it is the right vehicle to have purchased and used solely for County Health Department operations, despite it being older than usually acquired. The vehicle will be thoroughly inspected prior to delivery and further inspected upon delivery to ensure there are no issues and is an operational ready-to-go unit before acceptance by the Health Department and County. The vehicle has approximately 60,000 miles to date, and the life expectancy of the engine is 300,000 miles. If the vehicle needs any service, a recent search for standard parts found availability. In addition, over the five-year period, United Way will be providing a fixed amount of operational, maintenance and fuel costs to the Health Department annually to support these costs.

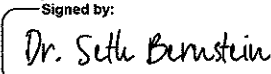
This project has identified outcomes, and in the first year of implementation, it is projected to provide close to 8,900 services to youth attending 42 schools throughout Palm Beach County. These services include oral health screenings and education, cavity prevention protection and sealant application. These are services that our children would not otherwise receive.

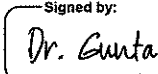
Furthermore, the American Academy of Pediatrics states these factors in support of early oral health practices:

- Left untreated, tooth decay can lead to infection and pain that inhibit a child’s ability to eat, sleep, speak, play and learn.
- Students miss an average of more than 34 million school hours each year because of acute/unplanned dental care.
- Dental disease is often accompanied by other chronic childhood comorbidities such as diabetes, heart disease and food insecurity/malnutrition.

United Way of Palm Beach County and the Department of Health- Palm Beach are committed to promoting health and wellness in our community and will look forward to this partnership with Palm Beach County. Please do not hesitate to contact us if you need additional information in support of this project.

Sincerely,

Signed by:  
  
Seth B. Bernstein, Psy.D.  
Executive Vice President of Community Investments  
United Way of Palm Beach County

Signed by:  
  
Jyothi Gunta, MD, MPH  
Director  
Florida Department of Health- Palm Beach

Cc: Reginald Duren, Assistant County Administrator  
Jason Crosby, FDO Deputy Director