

**ORDER OF BUSINESS
BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA**

AUGUST 26, 2025

**TUESDAY
9:30 A.M.**

COMMISSION CHAMBERS

1. CALL TO ORDER

- A. Roll Call
- B. Invocation
- C. Pledge of Allegiance

2. AGENDA APPROVAL

- A. Additions, Deletions, Substitutions
- B. Adoption

3. REGULAR AGENDA (Pages 2 - 8)

4. WORKSHOP SESSION 9:30 A.M.

- A. PBC Septic to Sewer Overview (WUD)
- B. South Florida Regional Transit Authority (SFRTA) History and Funding (TRI RAIL)

5. BCC DIRECTION

6. BCC COMMENTS

7. ADJOURNMENT

AUGUST 26, 2015

3. REGULAR AGENDA

A. CLERK AND COMPTROLLER

1. **Staff recommends motion to receive and file:** Warrant List – Backup information can be viewed in the Clerk & Comptroller's Office.
2. **Staff recommends motion to approve:** Contracts (regular) and claim settlements list as submitted by various departments to the Clerk & Comptroller's Office. Countywide
3. **Staff recommends motion to receive and file:** a list of Clerk & Comptroller (Clerk) Finance Department records which have met the revised required State retention schedule and are scheduled for destruction. **SUMMARY:** These records have met the required retention schedule of the Florida Division of Library and Information Services per Sections 28.30, 28.31, 257.36 (6), Florida Statutes. Countywide.

AUGUST 26, 205

3. REGULAR AGENDA

B. YOUTH SERVICES

1. Staff recommends motion to conceptually approve: allocations for Community Based Agency (CBA) funding in the Action Areas of Health and Wellness Supports, Ensuring Safety & Justice, and Skills for Learning and Life for the period October 1, 2025, through September 30, 2028, in an estimated total amount of \$3,139,703, annually:

Proposer	Program/Project	Annual Amount
Action Area: Health and Wellness Supports		
Center for Child Counseling, Inc.	Education and Prevention Services	\$226,085
Center for Child Counseling, Inc.	Pediatric Integration Program	\$193,349
Compass, Inc.	Youth Mental Health Program	\$222,445
Ruth & Norman Rales Jewish Family Services, Inc.	Affordable Mental Health Program	\$113,133
Community Child Care Center of Delray Beach, Inc. d/b/a Achievement Centers for Children and Families	Wellness Achievers	\$219,975
Florence Fuller Child Development Centers, Inc.	Mind-Body Wellness Program	\$102,776
Children's Case Management Organization, Inc. d/b/a Families First of Palm Beach County	Mindful Minds	\$90,982
For the Children, Inc.	Healthy Families Healthy Kids (HFHK)	\$127,534
Elizabeth H. Faulk Foundation, Inc.	C.A.R.E. (Child and Adolescent Resilience and Empowerment)	\$71,414
Caridad Center, Inc.	Young Magnolias	\$71,414
Milagro Foundation, Inc.	Feeling Fit Program	\$80,264
Housing Partnership, Inc.	Child and Family Mental Health Services Groups	\$62,866
Action Area: Ensuring Safety & Justice		
Center for Child Counseling, Inc.	Safe Youth, Safe Communities	\$102,945
Community Child Care Center of Delray Beach, Inc. d/b/a Achievement Centers for Children and Families	Teen Achievers	\$117,543
Children of Inmates, Inc.	Boyz to Men/Girlz to Women	\$66,996
Children's Case Management Organization, Inc. d/b/a Families First of Palm Beach County	Y.E.S. Program (Youth, Empowered, Secure)	\$89,671
Communities in Schools of Palm Beach County, Inc.	Charting for Success	\$52,949
Aid to Victims of Domestic Abuse, Inc.	Commit to Change	\$260,000
Choice to Change, Inc.	Believe & Achieve	\$73,704
For the Children, Inc.	Youth Community Wellness (YCW)	\$174,483

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3. REGULAR AGENDA

B. YOUTH SERVICES (cont'd.)

1. Staff recommends motion to conceptually approve (cont'd.):

Action Area: Skills for Learning and Life		
Children's Case Management Organization, Inc. d/b/a Families First of Palm Beach County	Kin Support Program	\$22,925
Milagro Foundation, Inc.	Project COPE (Creative Opportunities for Personal Empowerment)	\$33,100
Compass, Inc.	Youth and Family Services	\$83,953
Boys & Girls Clubs of Palm Beach County, Inc.	Skills for Lifelong Success	\$34,112
The Children's Home Society of Florida	College and Career Pathways	\$70,031
City of Greenacres	Teen OST Programs	\$31,999
Housing Partnership, Inc.	Mentoring at Lake Worth	\$19,860
Florence Fuller Child Development Centers, Inc.	Strong Kids Today for a Better Tomorrow	\$84,147
Housing Partnership, Inc.	Mentoring at Pahokee	\$19,860
The Arc of Palm Beach County, Inc.	Recreation Program	\$114,238
Big Brothers Big Sisters of Palm Beach and Martin Counties, Inc.	Youth Mentoring: Igniting Potential	\$27,779
Girl Scouts of Southeast Florida, Inc.	Troop Transcend	\$46,057
Elizabeth H. Faulk Foundation, Inc.	SOAR: Strengthening Our Attitudes & Resilience	\$31,114
Total		\$3,139,703

SUMMARY: On February 24, 2025, the Youth Services Department (YSD) issued a Notice of Funding Opportunity (NOFO) for CBA funding for three (3) years, beginning in Fiscal Year (FY) 2026. Proposals were accepted for three (3) action areas identified as priorities in the Youth Master Plan (YMP): Health and Wellness Supports, Ensuring Safety & Justice, and Skills for Learning and Life. Final contracts with each Agency approved will be presented to the Board of County Commissioners (BCC) after contract negotiations are complete. An annual report is submitted to the BCC regarding the CBAs services and achievement of their performance measurements. Countywide (JBR)

AUGUST 26, 205

3. REGULAR AGENDA

C. COMMUNITY SERVICES

1. Staff recommends motions to conceptually approve:

- A) Proposed allocations for Notice of Funding Opportunity (NOFO) for areas of Behavioral Health and Substance Use Disorder (BHSUD), under the Financially Assisted Agency (FAA), for the period of October 1, 2025 through September 30, 2028, in a total amount not-to-exceed \$5,439,539; and

BEHAVIORAL HEALTH AND SUBSTANCE USE DISORDER

Proposer	Program/Project	Annual Amount
Action Area: Support Services		
COMPASS. Inc.	Community Health Coordination	\$135,000
Integrated Healthcare Systems Riviera, Inc.	Homeless Outreach Stabilization Transitional Program	\$205,000
Integrated Healthcare Systems Riviera, Inc.	IHCS Intensive Outpatient Program	\$130,000
Jeff Industries, Inc.	Let's Go To Work	\$135,000
Jeff Industries, Inc.	Job Placement	\$25,000
The Lord's Place, Inc.	CARE Team Plus: CARE Team Plus: Integrated Recovery & Housing Support	\$410,000
Wayside House, Inc.	Case Management/Care Coordination	\$130,000
Wayside House, Inc.	Peer Recovery Support Services	\$115,000
Action Area: Community Treatment Services		
COMPASS. Inc.	Resilience-Focused Community Care	\$160,000
Drug Abuse Treatment Association, Inc.	Non-Residential - School-Based Intervention	\$100,000
Housing Partnership, Inc.	Community-Based Therapy	\$147,891
Integrated Healthcare Systems Riviera, Inc.	IHCS Intensive Outpatient Program	\$250,000
South County Mental Health Center, Inc.	Psychiatric Medical Services	\$370,000
Wayside House, Inc.	Harmony House (Emergency Domestic Violence Shelter)	\$261,648

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3. REGULAR AGENDA

C. COMMUNITY SERVICES (cont'd.)

1. (continued):

Action Area: Deep End Treatment Services		
Drug Abuse Foundation of Palm Beach County, Inc.	Detox	\$755,000
Drug Abuse Foundation of Palm Beach County, Inc.	Residential Treatment	\$480,000
Drug Abuse Treatment Association, Inc	Residential - Walter D. Kelly Center	\$130,000
South County Mental Health Center, Inc.	Crisis Stabilization Unit - Belle Glade	\$300,000
South County Mental Health Center, Inc.	Crisis Stabilization Units	\$750,000
South County Mental Health Center, Inc.	Intake & Evaluation	\$450,000
TOTAL		\$5,439,539

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3. REGULAR AGENDA

C. COMMUNITY SERVICES (cont'd.)

1. B) Proposed allocations for NOFO for areas of Economic Stability, Securing Our Future Initiative (SOFI), Self-Sufficiency, Intellectual and Developmental Disabilities, and Seniors, under the FAA, for the period of October 1, 2025 through September 30, 2028, in a total amount not-to-exceed \$3,426,054:

ECONOMIC STABILITY/MOBILITY		
Proposer	Program/Project	Annual Amount
Action Area: Economic Stability		
Coalition for Independent Living Options, Inc.	FIND: Financial Independence Need Disability	\$75,000
Coalition for Independent Living Options, Inc.	SAIL: Supports And Independent Living	\$200,000
El Sol, Jupiter's Neighborhood Resource Center, Inc.	El Sol Day Labor Program	\$50,000
Farmworker Coordinating Council of Palm Beach County, Inc.	Family Preservation & Economic Stabilization	\$170,000
The Glades Initiative, Inc.	Connecting the Glades	\$157,500
United Way of Palm Beach County, Inc.	Volunteer Income Tax Assistance Program (VITA)	\$30,000
Action Area: Intellectual and Developmental Disabilities		
Coalition for Independent Living Options, Inc.	LEAP: Learning and Educational Advocacy Program	\$95,000
Gulfstream Goodwill Industries, Inc.	Capabilities (Workability)	\$193,000
Habilitation Center for the Handicapped, Inc.	Economic Stability for Adults w/SND	\$175,000
The Arc of the Glades, Inc.	Developmental Disabilities System of Care	\$208,000
The Arc of Palm Beach County, Inc.	Economic Stability for Adults w/SND	\$375,000
The Arc of Palm Beach County, Inc.	Personal Care and Enrichment Program	\$169,429
The Arc of Palm Beach County, Inc.	STARS Seniors in Transition & Retirement Services Program	\$215,000
The Arc of Palm Beach County, Inc.	Supported Employment	\$110,000
The Arc of Palm Beach County, Inc.	Supported Living	\$75,000
The Arc of Palm Beach County, Inc.	Technology Training Program	\$75,000

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3. REGULAR AGENDA

C. COMMUNITY SERVICES (cont'd.)

1. (continued):

Action Area: Securing our Future (With Children)		
Family Promise of Southeast Florida, Inc.	FPSEFL's Prevention/Diversion and Step Up to Success	\$56,625
Florence Fuller Child Development Centers, Inc.	The Fuller Center Childcare Workforce Apprenticeship Program	\$61,000
Housing Partnership, Inc.	Securing Our Future Initiative	\$210,000
Pathways to Prosperity, Inc.	Circles Palm Beach County (SOFI)	\$70,000
Action Area: Self-Sufficiency (Without Children)		
Vita Nova, Inc.	The Spot - Pathways to Employment	\$94,500
Action Area: Seniors		
Alzheimer's Community Care, Inc.	Adult Day Care Services	\$220,000
Alzheimer's Community Care, Inc.	Caregiver Services	\$341,000
TOTAL		\$3,426,054

SUMMARY: On March 7, 2025, the Community Services Department (CSD) issued a NOFO for FAA funding for Fiscal Year (FY) 2026. Proposals were accepted for the action areas of BHSUD and Economic Stability/Mobility (ES/M). The BHSUD action areas align with the Board of County Commissioners (BCC) strategic priority of addressing substance use and behavior disorders. These priorities were developed in collaboration with the Behavioral Health, Substance Use and Co-Occurring Disorders (BHSUCOD) Advisory Board and community input during the development of the Behavioral Health and Substance Use Disorder Plan 2024 (2024 Plan). Public comment periods were held in March and May 2024, and BCC approved the 2024 Plan on October 22, 2024. The ES/M action areas align with the BCC's strategic priority of economic development and are based on data and feedback collected during the Community Conversations meeting held on December 11, 2024, which helped establish funding priorities for the ES/M category. Funding for these allocations is included in the County Administrator's proposed FY 2026 budget and is subject to approval by the BCC in September 2025. Final FAA contracts, including outcomes and performance measures, will be presented to the BCC after contract negotiations are complete. Countywide (JBR)

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