

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: August 26, 2025 () Consent (X) Regular
() Ordinance () Public Hearing
Department
Submitted By: Community Services
Submitted For: Financially Assisted Agencies

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motions to conceptually approve:

- A) Proposed allocations for Notice of Funding Opportunity (NOFO) for areas of Behavioral Health and Substance Use Disorder (BHSUD), under the Financially Assisted Agency (FAA), for the period of October 1, 2025 through September 30, 2028, in a total amount not-to-exceed \$5,439,539; and

BEHAVIORAL HEALTH AND SUBSTANCE USE DISORDER

Proposer	Program/Project	Annual Amount
Action Area: Support Services		
COMPASS. Inc.	Community Health Coordination	\$135,000
Integrated Healthcare Systems Riviera, Inc.	Homeless Outreach Stabilization Transitional Program	\$205,000
Integrated Healthcare Systems Riviera, Inc.	IHCS Intensive Outpatient Program	\$130,000
Jeff Industries, Inc.	Let's Go To Work	\$135,000
Jeff Industries, Inc.	Job Placement	\$25,000
The Lord's Place, Inc.	CARE Team Plus: CARE Team Plus: Integrated Recovery & Housing Support	\$410,000
Wayside House, Inc.	Case Management/Care Coordination	\$130,000
Wayside House, Inc.	Peer Recovery Support Services	\$115,000
Action Area: Community Treatment Services		
COMPASS. Inc.	Resilience-Focused Community Care	\$160,000
Drug Abuse Treatment Association, Inc.	Non-Residential - School-Based Intervention	\$100,000
Housing Partnership, Inc.	Community-Based Therapy	\$147,891
Integrated Healthcare Systems Riviera, Inc.	IHCS Intensive Outpatient Program	\$250,000
South County Mental Health Center, Inc.	Psychiatric Medical Services	\$370,000
Wayside House, Inc.	Harmony House (Emergency Domestic Violence Shelter)	\$261,648
Action Area: Deep End Treatment Services		
Drug Abuse Foundation of Palm Beach County, Inc.	Detox	\$755,000
Drug Abuse Foundation of Palm Beach County, Inc.	Residential Treatment	\$480,000
Drug Abuse Treatment Association, Inc	Residential - Walter D. Kelly Center	\$130,000
South County Mental Health Center, Inc.	Crisis Stabilization Unit - Belle Glade	\$300,000
South County Mental Health Center, Inc.	Crisis Stabilization Units	\$750,000
South County Mental Health Center, Inc.	Intake & Evaluation	\$450,000
TOTAL		\$5,439,539

Motion and Title: (Continue on Page 3)

Attachments:

1. FAA Behavioral Health and Substance Use Disorder Proposal Descriptions and Allocations for FY 2026
2. FAA Economic Stability/Mobility Proposal Descriptions and Allocations for FY 2026
3. FY 2026 FAA Funding Highlights & Recommendations Summary
4. FAA FY 2026 Funding Recommendations – Comparison with Other Funding Partners

Recommended by: Gauche Mello 8/6/25
Department Director Date
Approved by: [Signature] 8/11/25
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures					
Operating Costs					
External Revenue					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	\$0	\$0	\$0		

No. ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Proposed Budget? Yes X No
 Does this item include the use of federal funds? Yes No X
 Does this item include the use of state funds? Yes No X

Budget Account No.:
 Fund 0001 Dept. 740 Unit 2000 Object Var Program Code Program Period GY

B. Departmental Fiscal Review: 
 Julie Dowe, Director, Financial & Support Services

There is no fiscal impact associated with the approval of these funding recommendations. Upon successful contract negotiations, agency contracts will be presented to the board for approval.

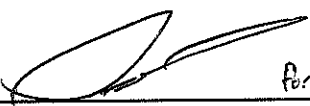
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


 OFMB 05 8/7/25 8/7-25


 Contract Development and Control 8-7-25

B. Legal Sufficiency:


 for Jessica Biber Rosenthal
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Motion and Title: (Continued from Page 1)

B) Proposed allocations for NOFO for areas of Economic Stability, Securing Our Future Initiative (SOFI), Self-Sufficiency, Intellectual and Developmental Disabilities, and Seniors, under the FAA, for the period of October 1, 2025 through September 30, 2028, in a total amount not-to-exceed \$3,426,054:

ECONOMIC STABILITY/MOBILITY		
Proposer	Program/Project	Annual Amount
Action Area: Economic Stability		
Coalition for Independent Living Options, Inc.	FIND: Financial Independence Need Disability	\$75,000
Coalition for Independent Living Options, Inc.	SAIL: Supports And Independent Living	\$200,000
El Sol, Jupiter's Neighborhood Resource Center, Inc.	El Sol Day Labor Program	\$50,000
Farmworker Coordinating Council of Palm Beach County, Inc.	Family Preservation & Economic Stabilization	\$170,000
The Glades Initiative, Inc.	Connecting the Glades	\$157,500
United Way of Palm Beach County, Inc.	Volunteer Income Tax Assistance Program (VITA)	\$30,000
Action Area: Intellectual and Developmental Disabilities		
Coalition for Independent Living Options, Inc.	LEAP: Learning and Educational Advocacy Program	\$95,000
Gulfstream Goodwill Industries, Inc.	Capabilities (Workability)	\$193,000
Habilitation Center for the Handicapped, Inc.	Economic Stability for Adults w/SND	\$175,000
The Arc of the Glades, Inc.	Developmental Disabilities System of Care	\$208,000
The Arc of Palm Beach County, Inc.	Economic Stability for Adults w/SND	\$375,000
The Arc of Palm Beach County, Inc.	Personal Care and Enrichment Program	\$169,429
The Arc of Palm Beach County, Inc.	STARS Seniors in Transition & Retirement Services Program	\$215,000
The Arc of Palm Beach County, Inc.	Supported Employment	\$110,000
The Arc of Palm Beach County, Inc.	Supported Living	\$75,000
The Arc of Palm Beach County, Inc.	Technology Training Program	\$75,000
Action Area: Securing our Future (With Children)		
Family Promise of Southeast Florida, Inc.	FPSEFL's Prevention/Diversion and Step Up to Success	\$56,625
Florence Fuller Child Development Centers, Inc.	The Fuller Center Childcare Workforce Apprenticeship Program	\$61,000
Housing Partnership, Inc.	Securing Our Future Initiative	\$210,000
Pathways to Prosperity, Inc.	Circles Palm Beach County (SOFI)	\$70,000
Action Area: Self-Sufficiency (Without Children)		
Vita Nova, Inc.	The Spot - Pathways to Employment	\$94,500
Action Area: Seniors		
Alzheimer's Community Care, Inc.	Adult Day Care Services	\$220,000
Alzheimer's Community Care, Inc.	Caregiver Services	\$341,000
TOTAL		\$3,426,054

Summary: On March 7, 2025, the Community Services Department (CSD) issued a NOFO for FAA funding for Fiscal Year (FY) 2026. Proposals were accepted for the action areas of BHSUD and Economic Stability/Mobility (ES/M).

The BHSUD action areas align with the Board of County Commissioners (BCC) strategic priority of addressing substance use and behavior disorders. These priorities were developed in collaboration with the Behavioral Health, Substance Use and Co-Occurring Disorders (BHSUCOD) Advisory Board and community input during the development of the Behavioral Health and Substance Use Disorder Plan 2024 (2024 Plan). Public comment periods were held in March and May 2024, and BCC approved the 2024 Plan on October 22, 2024.

The ES/M action areas align with the BCC's strategic priority of economic development and are based on data and feedback collected during the Community Conversations meeting held on December 11, 2024, which helped establish funding priorities for the ES/M category. Funding for these allocations is included in the County Administrator's proposed FY 2026 budget and is subject to approval by the BCC in September 2025. Final FAA contracts, including outcomes and performance measures, will be presented to the BCC after contract negotiations are complete. Countywide (HH)

Background and Policy Issues: The CSD issued the NOFO for two (2) of the three (3) FAA competitive service categories: BHSUD and Economic Stability/Self-Sufficiency (ESS). The BHSUD NOFO included three (3) priorities: Support Services, Community Education and Engagement, and Deep-End Treatment.

The ESS NOFO includes three (3) priorities: Economic Stability, SOFI, Self-Sufficiency, and two (2) subcategories: Intellectual and Developmental Disabilities and Seniors.

The BHSUD area, under FAA funding, includes service categories designed to provide necessary services and interventions for young adults (ages 19-24), adults, and families experiencing behavioral health challenges, mental health issues, co-occurring psychiatric and substance use disorders that impair overall functioning and quality of life. The service categories within the BHSUD areas are: Support Services, Community-Based Treatment and Services, and Deep-End Treatment.

The Support Services category includes crisis support, case management/care coordination, recovery support (i.e., peer services, drop-in recovery community centers, and recovery community organizations), housing supportive services, and supportive employment.

The Community-Based Treatment and Services category includes outpatient services to individuals, group and/or family counseling/therapy, non-residential (including adolescents aged 15-18), medical services, Medication-Assisted Treatment (MAT), Medication-Assisted Recovery (MAR), in-home or on-site day treatment (including Partial Hospitalization Programs (PHP), and Intensive Outpatient Programs (IOPs), psychiatric care and medication management, support groups, and other supportive activities.

The Deep-End Treatment category includes crisis stabilization, medical detox, inpatient, residential (levels 1, 2, & 4), and room and board (levels 2 and 3).

The FAA, ES/M, and NOFO included the categories of Economic Stability, SOFI, Intellectual and Developmental Disabilities, and Seniors. Programs and services within these categories are expected to implement strategies and best practices that demonstrate positive change toward the Department's goal of stabilizing clients in crisis and supporting their movement along the self-sufficiency continuum toward upward mobility.

The Economic Stability category is designed to help households, both with and without children, maintain stability in their homes through emergency support. This emergency support is intended to be short-term, focused on immediate financial stabilization rather than long-term programming or case management. Examples of such emergency assistance include providing emergency payments or managing programs for day laborers or migrant workers.

The SOFI category seeks to build or create pathways for economic mobility for families with children ages 0-17 who are living below 50% of the Area Median Income (AMI), with a particular emphasis on families at or below 30% of AMI. This program is designed to eliminate barriers that prevent families from obtaining and maintaining meaningful employment that enables them to afford both their essential needs and wants. The Self-Sufficiency category shares the same overall goal as SOFI, but is specifically designed to support households without children.

The Intellectual and Developmental Disabilities sub-category is designed to maintain or increase the independence of individuals with intellectual or developmental disability. Support may include helping individual achieve one or more of their personal goals through services such as day programming, skills training, employment placement, and other supportive activities.

The Seniors sub-category is designed to provide support to individuals aged 60 and older who are living with dementia, Alzheimer's, or other cognitive-related conditions.

The proposals submitted in the BHSUD, ES/M, and NOFOs were initially reviewed to ensure they met the minimum threshold requirements. Two (2) proposals were deemed ineligible for failing to meet these requirements. The remaining 59 proposals were then reviewed by trained Review Panels. The Support Services proposals under the BHSUD and NOFO were reviewed by Panel 4, Community-Based Treatment Services proposals by Panel 5, and Deep-End Treatment Services proposals by Panel 3.

The ES/M and NOFO proposals for Economic Stability were reviewed by Panel 1, Intellectual and Developmental Disabilities, and Seniors were reviewed by Panel 2, and ES/M and SOFI were reviewed by Panel 3.

20 proposals are being recommended for FAA-BHSUD funding, and 23 are being recommended for FAA-ES/M funding.

Financially Assisted Agencies (FAA) BHSUD Funding Recommendations for FY 2026

ATTACHMENT 1

FY 25 Funding	FY 26 Requested Funding Amount	FY 26 Funding Recommended	Agency	Program
N/A	\$575,953.00	\$410,000.00	THE LORD'S PLACE, INC.	CARE Team Plus: Integrated Recovery & Housing Support - provides comprehensive, recovery-focused housing support for individuals in transitional housing with behavioral health disorders or traumatic stress impacting recovery and stability. It integrates case management, behavioral health services, care coordination, peer recovery coaching, and facilitating access to medical care to holistically enhance participants' housing stability and long-term recovery.
N/A	\$183,173.00	\$130,000.00	WAYSIDE HOUSE, INC.	Case Management/Care Coordination provides services to ensure clients comprehensive needs are met by providing referrals and warm hand-offs to other organizations on behalf of the client. With an emphasis on decreasing barriers to treatment and other types of services regarding social determinants of health.
N/A	\$158,048.00	\$115,000.00	WAYSIDE HOUSE, INC.	Peer Recovery Support Services involves individuals with lived experience of substance use and recovery offering support, guidance, and encouragement to others who are navigating similar challenges. Peer support specialists are typically trained professionals who use their personal recovery experiences to build trust and rapport with individuals seeking help.
N/A	\$204,532.00	\$135,000.00	COMPASS, INC.	Community Health Coordination provides intensive Case Management/Care Coordination for the LGBTQ+ community and people with HIV in Palm Beach County who are seeking support with mental health, substance use, and/or co-occurring disorders, with an emphasis on cultural competency/humility. Services will be provided in the context of a community center and person-centered recovery-oriented ecosystem of care to lower barriers to access and retention in care and address the social determinants of health.
N/A	\$253,160.00	\$205,000.00	INTEGRATED HEALTHCARE SYSTEMS RIVIERA, INC	Homeless Outreach Stabilization Transitional Wellness Program provides Peer Support and Recovery Navigation Services, which offer trauma-informed, culturally responsive, and person-centered care rooted in lived experience. Certified Peer Specialists play a vital role in the program, providing one-on-one mentoring, recovery planning, emotional support, and navigation through behavioral health and social service systems.
N/A	\$168,380.00	\$130,000.00	INTEGRATED HEALTHCARE SYSTEMS RIVIERA, INC	IHCS Intensive Outpatient Program provides comprehensive therapeutic and psychiatric services to individuals experiencing mental health and/or substance use disorders. Anchored in SAMHSA's Recovery-Oriented Systems of Care (ROSC) framework, the program delivers evidence-based, recovery-driven care that is responsive to each individual's goals, lived experience, and unique social context.
\$399,901.00	\$450,917.00	\$0.00	BOYS TOWN SOUTH FLORIDA, INC.	Boys Town Care Coordination Services provide Care Coordination Services (CCS) to eligible young adults and/or families. CCS interventions are delivered via Care Coordination Services Consultants, who provide care coordination and case management, skills-building, service linkages, and navigation assistance to improve the functioning and well-being of those in need of substance use resilience and recovery supports.

ATTACHMENT 1

\$175,000.00	\$225,000.00	\$0.00	HOUSING PARTNERSHIP, INC	Supportive Housing & Wraparound Case Management assists clients with identifying, securing, and maintaining safe, affordable, independent, and permanent housing. The program supports its target population through various strategies, including the creative use and coordination of resources. These resources include partnerships with our internal WRAP program, landlords, apartment complexes, community agencies, internal housing stock, and roommate matching services.
\$139,000.00	\$187,769.00	\$135,000.00	JEFF INDUSTRIES, INC.	Let's Go To Work program is designed for persons with chronic mental illnesses and those with co-occurring disorders who want to become ready for competitive employment. Jeff Industries offers an evidence-based program that integrates supported employment practices and peer-to-peer services that help clients to live independently, learn basic living, coping, and work skills, and become sustainable members of our community.
\$26,000.00	\$36,471.00	\$25,000.00	JEFF INDUSTRIES, INC.	Job Placement program designed for persons with chronic mental illnesses and those with co-occurring disorders who identify as ready for competitive work through the Let's Go to Work program and/or have desired to work in a competitive community employment setting. Jeff Industries offers an evidence-based program that integrates supported employment practices and peer-to-peer services that help persons live and work independently, earn a livable wage, and work to be sustainable members of our community.
\$739,901.00	\$2,443,403.00	\$1,285,000.00	Subtotal Behavioral Health (Support Services)	
\$415,039.00	\$373,539.00	\$370,000.00	SOUTH COUNTY MENTAL HEALTH CENTER, INC.	Psychiatric Medical Services provide psychiatric evaluations, diagnoses, and prescribes and monitors medication. When indicated, they make referrals for other services offered at SCMHC and/or in the community. Accurate diagnosis of problems and the development of an effective medication regimen and comprehensive treatment plan provide the necessary foundation for clients receiving services through the psychiatric medical services program
\$120,000.00	\$120,000.00	\$100,000.00	DRUG ABUSE TREATMENT ASSOCIATION, INC. (4)	Non-Residential - School-Based Intervention program provides services to reduce substance use, increase academic and vocational success, and decrease juvenile crime related to substance use. This program averages 12 – 14 weeks and includes outreach, screening, and referral, and individual and family counseling, as appropriate.
N/A	\$358,263.00	\$250,000.00	INTEGRATED HEALTHCARE SYSTEMS RIVIERA, INC	HCS Intensive Outpatient Program provides comprehensive therapeutic and psychiatric services to individuals experiencing mental health and/or substance use disorders. Anchored in SAMHSA's Recovery-Oriented Systems of Care (ROSC) framework, the program delivers evidence-based, recovery-driven care that is responsive to each individual's goals, lived experience, and unique social context.
N/A	\$277,255.00	\$160,000.00	COMPASS, INC.	Resilience-Focused Community Care program will provide outpatient mental health, substance use and co-occurring disorder recovery services for the LGBTQ+ community and people with HIV in Palm Beach County with an emphasis on cultural competency/humility.

N/A	\$250,000.00	\$147,891.00	HOUSING PARTNERSHIP, INC	Community Based Therapy will provide integrated treatment for behavioral and substance disorders, including individual therapy, case management, and psychiatric medication management, ensuring individuals receive the comprehensive support needed for sustainable recovery.
\$480,000.00	\$604,354.00	\$261,648.00	WAYSIDE HOUSE, INC.	Partial Hospitalization Program (PHP) (Day/Night)
\$1,015,039.00	\$1,983,411.00	\$1,289,539.00	Subtotal Behavioral Health (Community-Based Treatment Services)	
\$445,000.00	\$445,000.00	\$300,000.00	SOUTH COUNTY MENTAL HEALTH CENTER, INC.	Crisis Stabilization Unit - Belle Glade provides a safe and therapeutic environment for the stabilization of a psychiatric, emotional, or a behavioral crisis.
\$135,000.00	\$135,000.00	\$130,000.00	DRUG ABUSE TREATMENT ASSOCIATION, INC.	Residential - Walter D. Kelly Center is a 24-bed level II adolescent residential substance use/co-occurring disorders treatment facility that provides a strengths-based therapeutic, behavioral, and educational environment designed to promote recovery & resiliency. The program goals include equipping youth with the skills necessary to abstain from substances; increasing attendance in school and improving graduation rates; decreasing juvenile delinquency; and, in general, improving adolescents' abilities to function and become productive members of society.
\$815,000.00	\$994,936.00	\$755,000.00	DRUG ABUSE FOUNDATION OF PALM BEACH COUNTY, INC.	Detox program for individuals who are exhibiting symptoms of withdrawal from drug or alcohol use. The program assists the client through MAT informed detoxification by utilizing medication and medical/behavioral monitoring to ensure individuals do not suffer medical complication due to their withdrawal from drugs and alcohol and to encourage and facilitate treatment placement.
\$490,000.00	\$510,000.00	\$480,000.00	DRUG ABUSE FOUNDATION OF PALM BEACH COUNTY, INC.	Residential provides services to individuals who are exhibiting symptoms of a chronic substance use disorder and require clinical stabilization in a structured clinical environment. Individuals will be successfully stabilized physically, mentally, and emotionally within 60 to 90 days and will be equipped with learning tools that will put them on a pathway to recovery, leading to a more productive and fulfilling life.
\$1,100,000.00	\$1,141,500.00	\$750,000.00	SOUTH COUNTY MENTAL HEALTH CENTER, INC.	The sis Stabilization Unit (CSU) provides a safe and therapeutic environment for the stabilization of a severe psychiatric, emotional, or behavioral crisis. These programs work toward the reduction of acute symptoms to ensure the safe return of an individual to their home and family.
N/A	\$600,098.00	\$450,000.00	SOUTH COUNTY MENTAL HEALTH CENTER, INC.	Intake & Evaluation (CSU Delary) provides a safe 24/7, 365 days a year, environment for the entry point of individuals seeking voluntary and involuntary admission for stabilization and possible admission into the Crisis Stabilization Unit due to a psychiatric, emotional, or behavioral crisis. The Intake and Evaluation department conducts the initial assessments and evaluations to determine the appropriate level of care.
\$2,985,000.00	\$3,826,534.00	\$2,865,000.00	Subtotal Behavioral Health (Deep End Treatment)	
\$4,739,940.00	\$8,253,348.00	\$5,439,539.00		

The date for which the funding recommendations will be presented to the BCC is July 8, 2025

** Not all agencies funded in FY 2025 applied for funding in FY 2026. The total amount in FAA FY 2025 for Behavioral Health alone was \$6,241,692.00; however, \$802,153.00 in youth programs went to YSD. The overall total available for FY 2026 for the Behavioral Health service and sub-categories was \$5,439,539.00.*

*** Total FAA recommended funding amount available for FY2026 AND all funding recommendations are pending approval by the BCC*

NOTES (1-4)

- (1) AACY requested K terminatate October 2024 and did not apply in this NOFO
- (2) Did not apply to fund this program
- (3) Did not apply to fund this program in this service category
- (4) Currently in funded in the Deep End Service Category

Posted date: 5/29/2025

Financially Assisted Agencies (FAA) Economic Stability/Mobility Funding Recommendations for FY 2026

ECONOMIC STABILITY				
FY 25 Funding	FY 26 Requested Funding Amount	FY 26 Funding Recommended	Agency	Program
\$0.00	\$236,952.00	\$0.00	CATHOLIC CHARITIES OF THE DIOCESE OF PALM BEACH, INC.	Hunger Homeless Outreach - Homelessness Prevention Services
\$157,500.00	\$205,100.00	\$157,500.00	THE GLADES INITIATIVE INC.	Connecting the Glades - provides low-income food-insecure individuals and families with comprehensive health and human services to help increase their economic stability by meeting their basic needs and increasing their access to social services and to healthy, affordable food.
\$78,750.00	\$237,367.00	\$75,000.00	COALITION FOR INDEPENDENT LIVING OPTIONS, INC.	Financial Independence Need Disability (FIND) supports households facing disabilities and living on incomes below 50% of the Area Median Income (with priority given to those below 30%) who are at risk of homelessness.
\$176,400.00	\$176,400.00	\$170,000.00	Farmworker Coordinating Council of Palm Beach County, Inc	Family Preservation & Economic Stabilization program provides bilingual case management, emergency assistance, referrals, and support services to low-income farmworker families across Palm Beach County to help prevent homelessness and promote long-term economic stability.
\$57,750.00	\$75,000.00	\$50,000.00	EL SOL, JUPITER'S NEIGHBORHOOD RESOURCE CENTER, INC.	El Sol Day Labor Program aims to strengthen the economic stability of day laborers in the Town of Jupiter, FL by addressing key gaps in employment opportunities.
\$210,940.00	\$403,459.00	\$200,000.00	COALITION FOR INDEPENDENT LIVING OPTIONS, INC.	SAIL: Supports And Independent Living program offers referrals to self-sufficiency agencies, case management, independent living skills training, advocacy, and other services to promote family stability and help individuals thrive.
\$39,900.00	\$75,000.00	\$30,000.00	UNITED WAY OF PALM BEACH COUNTY, INC.	VITA Program supports family financial stability by offering free tax preparation services and helping families claim valuable tax credits like the Earned Income Tax Credit (EITC) and Child Tax Credit (CTC).
\$721,240.00	\$1,409,278.00	\$682,500.00	Subtotal Economic Stability (multiple subcategories)	
INTELLECTUAL DEVELOPMENTAL DISABILITIES				
\$194,872.00	\$334,964.00	\$193,000.00	GULFSTREAM GOODWILL INDUSTRIES, INC.	Capabilities (Workability) provides adults with intellectual and developmental disabilities (I/DD) with life skills training, adult day services, on-the-job training, and enrichment activities to promote independence, inclusion, and employment in Palm Beach County.

FY 25 Funding	FY 26 Requested Funding Amount	FY 26 Funding Recommended	Agency	Program	Attachment 2
\$210,000.00	\$215,483.00	\$208,000.00	THE ARC OF THE GLADES, INC.	Developmental Disabilities System of Care program promotes self-reliance and independence. The continuum of services begins with fundamental skill development and potentially culminates in employment and independent living.	
\$400,050.00	\$2,006,465.00	\$375,000.00	THE ARC OF PALM BEACH COUNTY, INC.	Adult Day Training Program provides daily activities for adults with Intellectual/Developmental Disabilities, including independent living skills training, career exploration, and technical training, opportunities for production center jobs, community engagement, community outings, and artisan enrichment activities.	
\$0.00	\$703,561.00	\$169,429.00	THE ARC OF PALM BEACH COUNTY, INC.	Personal Care and Enrichment Program provides comprehensive, intensive-level personal care and therapeutic services to clients who require total physical assistance or significant support in essential daily activities such as eating, positioning, lifting, and personal hygiene. T	
\$99,750.00	\$273,301.00	\$95,000.00	COALITION FOR INDEPENDENT LIVING OPTIONS, INC.	Learning and Educational Advocacy Program (LEAP) advocates for the rights of students with intellectual and developmental disabilities (I/DD), ensuring they receive the accommodations and support necessary for a proper education. A	
\$225,750.00	\$629,695.00	\$215,000.00	THE ARC OF PALM BEACH COUNTY, INC.	Seniors in Transition & Retirement Services (STARS) Program provides older adults and seniors with IDD with vibrant programming and services designed to keep them active, connected to their social network, independent, and out of institutionalized care.	
\$120,750.00	\$436,126.00	\$110,000.00	THE ARC OF PALM BEACH COUNTY, INC.	Supported Employment Program assists adults with IDD in obtaining and maintaining employment to help participants increase their independence, community inclusion, and financial stability.	
\$82,950.00	\$257,037.00	\$75,000.00	THE ARC OF PALM BEACH COUNTY, INC.	Supported Living Program provides the training and support needed for adults with IDD to successfully live independently in the community.	
\$84,000.00	\$157,827.00	\$75,000.00	THE ARC OF PALM BEACH COUNTY, INC.	Technology Training Program provides high-quality, self-paced training in basic technology skills to improve computer literacy in order to advance skills that help clients engage with family and friends, follow current events, access community resources, and exercise their right to learn.	
\$198,283.00	\$286,000.00	\$175,000.00	HABILITATION CENTER FOR THE HANDICAPPED, INC.	Economic Stability for Adults w/SND program provides a supportive weekday environment where participants have access to educational, vocational, and recreational activities.	
\$1,616,405.00	\$5,300,459.00	\$1,690,429.00	Subtotal Intellectual Development Disabilities		

FY 25 Funding	FY 26 Requested Funding Amount	FY 26 Funding Recommended	Agency	Program	Attachment 2
SECURING OUR FUTURE					
\$212,314.00	\$230,000.00	\$210,000.00	HOUSING PARTNERSHIP, INC	Securing Our Future Initiative (SOFI) is a system of care that builds capacity for very low-income clients with children, aged 0-17, and living in specific zip codes in West Palm Beach, Riviera Beach, Lake Worth, Belle Glade, Pahokee and South Bay.	
\$0.00	\$116,714.00	\$61,000.00	FLORENCE FULLER CHILD DEVELOPMENT CENTERS, INC.	The Fuller Center Childcare Workforce Apprenticeship Program offers a pathway to economic mobility while addressing critical childcare staff shortages. Apprentices facing barriers to employment can pursue a basic &/or advanced childcare staff credential, including paid on-the-job training, coaching, financial assistance, transportation, wrap-around support, case management, onsite subsidized child care, & job placement services.	
\$0.00	\$175,000.00	\$56,625.00	FAMILY PROMISE OF SOUTHEAST FLORIDA, INC.	Prevention/Diversion and Step Up to Success – Step Up to Success is an extension of the Prevention/Diversion program designed to support at-risk families. It offers rental assistance, case management, and mental health services while participants work toward degrees, certifications, or vocational training.	
\$73,500.00	\$135,463.00	\$70,000.00	PATHWAYS TO PROSPERITY, INC.	Circles Palm Beach County (SOFI) is an initiative that creates the framework for people to build intentional relationships across economic and class lines with the goal of ending poverty in their community. Circles will target low-income households (with children under the age of 18 in the home) from the following high priority zip codes: 33476, 33438, 33403, 33430, 33493, 33407, 33404, and 33460.	
\$285,814.00	\$657,177.00	\$397,625.00	Subtotal Self-Sufficiency Households w/children		

FY 25 Funding	FY 26 Requested Funding Amount	FY 26 Funding Recommended	Agency	Program	Attachment 2
SELF SUFFICIENCY (WITHOUT CHILDREN)					
				The Spot - Pathways to Employment Program is designed to provide services/resources for homeless young adults to achieve self-sufficiency goals through job, education, and life skills training. Support and case management services will be provided to youth to assess strengths/needs to create an individualized plan. Promote youth development by implementing, monitoring, and enforcing program expectations.	
\$94,500.00	\$94,500.00	\$94,500.00	VITA NOVA VILLAGE, LLC		
\$94,500.00	\$94,500.00	\$94,500.00	Subtotal Self-Sufficiency Households w/o children		
SENIORS					
\$222,072.00	\$563,721.00	\$220,000.00	ALZHEIMER'S COMMUNITY CARE, INC.	Adult Day Care Services provides therapeutic care for patients with Alzheimer's disease and related disorders, and respite care to caregivers.	
\$341,649.00	\$563,721.00	\$341,000.00	ALZHEIMER'S COMMUNITY CARE, INC.	Caregiver Services provides individualized dementia-specific, wrap-around services, guidance, and support to caregivers of patients with a diagnosis of Alzheimer's or a related neurocognitive disorder. Caregivers Services staff help caregivers to continue to safely care for their loved one at home, avoiding or delaying costly nursing home placement.	
\$563,721.00	\$1,127,442.00	\$561,000.00	Subtotal Seniors		
\$3,281,680.00	\$8,588,856.00	\$3,426,054.00	Total*		

The date for which the funding recommendations will be presented to the BCC is July 8, 2025

** FY 2025 amount does not include \$74,024 that UCP declined in the FY 2022 ES/M NOFO*

*** Total FAA funding amount available for FY2026 AND all funding recommendations are pending approval by the BCC*

Posted date: 5/29/2025

FY 2026 FINANCIALLY ASSISTED AGENCIES (FAA) FUNDING

HIGHLIGHTS AND RECOMMENDATION SUMMARY

July 8, 2025

OVERVIEW - BEHAVIORAL HEALTH SUBSTANCE USE DISORDERS AND ECONOMIC STABILITY/MOBILITY NOFOs

- The funding priorities for Financially Assisted Agencies (FAA) Behavioral Health and Substance Use Disorders NOFO program area were Support Services, Community-Based Treatment and Services, and Deep-End Treatment. The Support Services subcategories were: Crisis Support (i.e. Mobile Crisis), Case Management/Coordination, Peer Support, Housing Supportive Services, and Supportive Employment; Community-Based Treatment Services subcategories were Outpatient Services (Counseling/Therapy Services, Non-Residential, Psychiatric care & Medication Management, Support groups, MAT/MAR), and In-home or Onsite Day Treatment (including Partial Hospitalization Programs (PHP), Intensive Outpatient Programs (IOPs)); and Deep-end Treatment that includes Crisis Stabilization, Detox, Inpatient, Residential, Residential-Levels 1, 2, & 4, Room and Board-Levels 2 & 3.
- Marginalized communities were prioritized within the following areas: Tri-city Glades, Riviera Beach, West Palm Beach, Lake Worth Beach, and Delray Beach. Substance use and behavioral health disorders are significant public health issues that impact people across all demographics. Marginalized groups, including racial and ethnic communities, LGBTQIA+ individuals, those living in poverty, and people with disabilities, face disproportionately high rates of substance use and behavioral health disorders. Additionally, marginalized communities have disproportionally lower rates of access to treatment or healthcare services, higher rates of incarceration and recidivism, as well as facing cultural barriers and stigma.
- The funding priorities for Financially Assisted Agencies (FAA) Economic Stability program area were Economic Stability, Intellectual Developmental Disabilities, Securing our Future Initiative (households with children) (SOFI), Self-Sufficiency (households without children) and Seniors.
- The funding priorities for Economic Stability are to ensure households (with and without children) remain stable in their homes with emergency support provided. The emergency support is not intended to be long-term programming or case management but rather provide short-term activities to stabilize the household financially. This could include providing emergency payments or managing a day labor or migrant program.
- The Self Sufficiency Securing Our Future Initiative and Self Sufficiency (SOFI) Category funding priorities are to seek, to build, or create pathways for economic mobility for families with children ages 0-17 who are living below 50% of the Area Median Income (AMI) with a special emphasis on families that are at 30% AMI. The program is designed to remove barriers that families experience in order to gain willful employment that will pay for what they need and want. The Self Sufficiency category maintains the same goal as SOFI; however, the program is designed to support households without children.
- The funding priorities for the subcategory of Intellectual/Developmental Disabilities are to maintain and increase independence of individuals experiencing an intellectual or developmental disability. This could include assisting the individual with achieving one or more of their personal goals through day programming, skills training, employment placement, and other supportive services.
- The funding priorities for the Senior category were Adult Day Care Services and Caregiver Services and are designed to provide support to individuals with Dementia, Alzheimer's, or cognitive-related conditions, ages 60 and above.
- The Outcomes for funded programs are finalized during contract negotiations. Staff utilize outcome performance and data reports during monitoring site visits and throughout the year to ensure agencies have a clear understanding of the performance expectations of the contracted services. Service effectiveness reports are utilized when considering future funding. An outcome performance report is posted on the Community Services Department's website annually.

- The Continuous Quality Management program has been included in all projects funded under the BHSUD NOFO priorities. This allows agencies to use 5% of their award for a project that will improve their program outcomes.
- As is currently part of FAA contracts, all Nonprofits First certified agencies receiving funding in FY 2026 will be eligible for reimbursement of certification renewal fees within their contract. They may set aside the necessary amount, as an administrative expense, in the final approved allocation if they are not able to pay for it out of their existing agency budget. Staff continues to work with Nonprofits First to streamline the program monitoring process in order to avoid possible duplication of administrative review conducted through the certification process. In FY 2016, the Non-Profit First Certification became optional for FAA agencies that provide documentation of certification from another funding or oversight body recognized by their industry or if the agency has received two (2) consecutive monitoring reports from FAA with no findings. There are currently three (3) agencies that have been granted an exemption.

NOTICE OF FUNDING OPPORTUNITY (NOFO)

- Notice of Funding Opportunities (NOFO) were issued for two (2) of the three (3) FAA competitive service categories: Behavioral Health and Substance Use Disorders (BHSUD) and Economic Stability/Mobility (ES/M). The BHSUD NOFO included three (3) priorities: Recovery Supports, Community Education and Engagement, and Deep-End Treatment. The ESS NOFO included three (3) priorities: Economic Stability, Economic Mobility/Securing Our Future Initiative (SOFI), Self-Sufficiency, and two (2) subcategories: Intellectual Developmental Disabilities and Seniors.

Behavioral Health and Substance Use Disorders NOFO

- Partners represented during the NOFO process included Boys Town of South Florida, COMPASS, Drug Abuse Foundation, Drug Abuse Treatment Center, Housing Partnership, Integrated Health Systems Riviera, Jeff Industries, South County Mental Health Center, and Wayside House.

A notice for the BHSUD NOFO process, guidelines, and criteria was entered into the Palm Beach County Vendor Self Services (VSS) system prior to the proposal being made available to the public. Proposal details and required forms were available to the public on March 7, 2025. All potential proposal applicants had the option to attend a Technical Assistance Conference in person or virtual on March 12, 2025. All proposals were due back to the Community Services Department through the online application website no later than 12:00 p.m. on April 7, 2025.

- In response to the BHSUD NOFO – Seven (7) agencies submitted proposals for Support Services projects, representing ten (10) different programs. Staff is recommending funding for five (5) agencies representing eight (8) different programs. Six (6) agencies submitted proposals for Community-Based Treatment Services projects, representing six (6) different programs. Staff is recommending funding all five (6) agencies representing the six (6) Community-Based Treatment Services programs. Three (3) agencies submitted proposals under the Deep-End Treatment Category, representing six (6) different programs.

Economic Stability/Mobility (ES/M) NOFO

- Partners represented during the NOFO process included Alzheimer's Community Care, Catholic Charities, Career Source, Coalition for Independent Living Options (CILO), El Sol, Family Promise of Southeast Florida, Farmworker Coordinating Council, Florence Fuller Child Development Centers, Gulfstream Goodwill Industries, Habilitation Center for the Handicapped, Housing Partnership, Pathways to Prosperity, The Arc of the Glades, The Arc of Palm Beach County, The Glades Initiative, United Way of Palm Beach County, and Vita Nova Village.
- A notice for the NOFO process, guidelines, and criteria was entered into the Palm Beach County Vendor Self Services (VSS) system before the proposal was made available to the public. Proposal details and required forms were available to the public on March 10, 2025. All potential proposal applicants had the option to attend a Technical Assistance Conference in person or virtual on March 19, 2025. All proposals were due back to the Community Services Department through the online application website no later than 12:00 p.m. on April 10, 2025.
- In response to the ES/M NOFO – Twelve (12) agencies submitted proposals for Economic Stability/Mobility projects, representing thirteen (13) different programs. Staff is recommending funding for five (5) agencies representing six (6) different programs. Five (5) agencies submitted

proposals for Intellectual/Developmental Disabilities projects, representing eleven (11) different programs. Staff is recommending funding for five (5) agencies representing ten (10) different Intellectual/Developmental Disabilities programs. Five (5) agencies submitted proposals under the Securing our Future Initiative (SOFI), representing five (5) different programs. Staff is recommending funding for four (4) agencies representing four (4) different Intellectual/Developmental Disabilities programs. One (1) agency submitted two (2) proposals for the Senior programs, and Staff is recommending funding for both programs.

NOFO Process

- A formal review process is established for the submitted proposals. A review panel was created for each of the service categories and tasked with reading and providing comments based on the approved criteria. Each panel was comprised of at least two (2) subject matter experts and at least one (1) Citizens Advisory Committee (CAC) member served on BHSUD and ES/M panels. The subject matter experts represented a combination of funding partners, service providers and service experts in the county and had no affiliation with any proposal submitted. All reviewers were thoroughly trained prior to the panels.
- Any members of the public who attended the review panels were given time for public comments prior to the review deliberations. Once all public comments were heard, there was no further interaction between the review panel members and the audience.
- All proposals were scored on the six (6) proposal sections: Project Narrative, Evaluation Approach, Prior Outcomes and Response to Community Data, Data Management, Partnerships, Resources and Collaboration and Budget. Once proposals were scored, review panel members ranked all of the proposals according to how critical their services were for the system of care and their responsiveness to the funding priorities. A Ranking Guide, mirroring the funding priorities, was provided to the review panelist as a resource and was included in the NOFO guidance.
- Staff consolidated all panel review comment forms and score sheets. Staff reviewed suitability of funding in compliance with Board direction using a funding logic considering the most competitive, critical, cost effective, quality services that align with established funding priorities.
- Contracts are now a multi-year, three-year cycle. This was completed incrementally over the last three (3) years as service categories went through the competitive procurement process. The Economic Stability/Self Sufficiency contracts will be for three (3) years.

There were several steps in the review process:

1. Department staff completed an internal review of the basic eligibility criteria, which included the following:
 - a. Receipt of proposal by deadline;
 - b. Certificate of Corporation from Florida Department of State, Division of Corporations at sunbiz.org, dated within twelve (12) months of the due date of the Proposal/Application. The certificate must state on its face that the Proposer is 'active';
 - c. Proof of 501c3 status;
 - d. Attendance at the mandatory Bidder's Conference or review of the recording
2. Department staff presented an overview of their assessments on the proposals' Evaluation Approach and Budget sections to the review panel. The criteria used by Department staff to evaluate the proposals mirrored the criteria in the NOFO Guidance and the Review Panelist Proposal Score Sheet.
3. Department staff also reviewed the program and fiscal performance history of the applicants that currently receive FAA funding with the review panelists.

FAA BUDGET INCREASE

- Additional dollars are recommended in the Financially Assisted Agencies category.

Community Services Department Financially Assisted Agencies FY26 Funding Recommendations Comparison with other Funding Partners
Palm Beach County Board of County Commissioners Workshop August 26, 2025

Column Label	Program Specific Information										Agency-Wide Information										U	V
	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T		
Financially Assisted Agencies	FY26 Program Budget	FY26 CSD Funding	FY26 Requested Funding	FY26 CSD funding (recommended)	Other PBC Funds Program (FY26)	Other PBC Funds Program (FY26)	CSC Funding-FY26	CSC Funding-FY26	Fed Funding-Prog (FY26)	State Funding-Program (FY26)	State Funding-Program (FY26)	SEFBHN Funding-FY26	SEFBHN Funding-FY26	Health Care District-FY26	Health Care District-FY26	Agency Total SEFBHN FY26	CSC Funding-Agency Wide (FY26)	CSC Funding-Agency Wide FY26	Fed Funding Agency Wide (FY26)	Total Agency Budget (FY26)	Total PBC Funds (FY26)	% PBC funds to total budget (FY26)
ALZHEIMER'S COMMUNITY CARE, INC.	8,031,578	583,721	785,721	581,000						2,240,000	2,925,000								210,000	8,360,625	583,721	6.74%
Adult Day Care Services	5,273,357	222,072	222,000	220,000						2,240,000	2,925,000											
Caregiver Services	759,221	341,649	563,721	341,000																		
BOYS TOWN SOUTH FLORIDA, INC.	1,404,894	399,901	450,917									128,707	120,000	374,336		374,336	3,156,792			8,131,646	399,901	4.92%
Care Coordination Services	1,404,894	399,901	450,917									128,707	120,000	374,336		374,336						
CATHOLIC CHARITIES OF THE DIOCESE OF PALM BEACH, INC.	708,870		236,852																1,376,000	7,778,452	299,646	3.85%
Hunger Homeless Outreach	708,870		236,852																			
COALITION FOR INDEPENDENT LIVING OPTIONS, INC.	914,127	389,440	914,127	370,000															3,597,117	4,520,498	438,890	9.66%
Financial Independence Need & Disability (FINID)	237,397	79,759	237,397	75,000																		
Learning & Educational Advocacy Program (LEAP)	273,301	99,750	273,301	95,000																		
Supports & Independent Living (SAIL)	403,459	210,840	403,459	200,000																		
COMPASS, INC.	1,505,781		481,787	295,000	1,417,175	850,252	47,807	47,807	64,098	225,000	187,500						880,263	430,283	1,800,000	4,540,719	1,159,175	25.53%
Community Health Coordination	869,429		277,298	169,000		343,854																
Resilience-Focused Community Care	865,352																					
Ryan White Part A Core Medical and Support Services					1,159,175																	
Non Profit First Fees GROW							8,000	8,000														
One Year Appropriations Grant-Social/Support/Clinical Mental Health Expansion									64,098													
PBC DOH HIV Prevention, Testing, Education										225,000	187,500											
United Way-Mentoring Programs							39,807	39,807														
Mental Health Program (YSD)					159,000	222,445																
Youth and Family Services (YSD)					109,000	83,953																
DRUG ABUSE FOUNDATION OF PALM BEACH COUNTY, INC.	8,538,702	1,305,000	1,504,936	1,235,000																10,163,584	1,305,000	12.84%
Residential (Medical) Detox	2,422,013	815,000	994,936	755,000								6,319,369	4,891,288			6,319,368						
Residential Treatment	4,116,689	490,000	510,000	480,000								1,510,768	1,427,077									
Adult Substance Abuse Assessment																						
Adult Substance Abuse Care Coordination																						
HIV Early Intervention Services																						
Adult Substance Abuse-Incidental Expenses																						
Adult Substance Abuse-Intervention/Individual																						
Adult Substance Abuse-Medical Services																						
Adult Substance Abuse-Outpatient Group																						
Adult Substance Abuse-Outpatient/Individual																						
Adult Substance Abuse-Residential Level IV																						
DRUG ABUSE TREATMENT ASSOCIATION, INC.	2,794,571	255,000	255,000	230,000																		
Non-Residential	1,289,521	120,000	120,000	100,000								8,307,555	2,152,181			8,307,555			127,963	11,456,065	255,000	2.23%
Walter D. Kelly Center (Residential)	1,505,050	135,000	135,000	130,000																		
Adult Substance Abuse-Incidental Expenses																						
Adult Substance Abuse-Medical Services																						
Adult Substance Abuse/HIV Early Intervention Services																						
Adult Substance Abuse-In Home & On-Site																						
Adult Substance Abuse Outpatient-Group																						
Adult Substance Abuse-Outpatient/Individual																						
Adult Substance Abuse-Outreach																						
Treatment alternative for Safer Community																						
Children's Substance Abuse-Care Coordination																						
Children's Substance Abuse-HIV Early Intervention																						
Children's Substance Abuse-Incidental Expenses																						
Children's Substance Abuse-Intoxed Prevention																						
Children's Substance Abuse-In Home and On-Site																						
Children's Substance Abuse-Medical Services																						
Children's Substance Abuse-other bundled projects																						
Children's Substance Abuse-Outpatient Group																						
Children's Substance Abuse-Outpatient Individual																						
Children's Substance Abuse-Outreach																						
Children's Substance Abuse-Residential Level II																						
Children's Substance Abuse-Treatment Alternative for Safer Community																						
Children's Substance Abuse-Universal Direct Prevention																						
Adult Mental Health-Other Bundled Projects																						
Adult Substance Abuse-HIV Early Intervention Services																						
Adult Substance Abuse-Incidental Expenses																						
Adult Substance Abuse-Outpatient Group																						
Adult Substance Abuse-Outpatient-Individual																						
Adult Substance Abuse-Treatment Alternatives for Safer Community																						
EL SOL, JUPITER'S NEIGHBORHOOD RESOURCE CENTER, INC.	395,757	57,750	75,000	59,000																1,840,086	57,750	3.14%
Day Labor Program	395,757	57,750	75,000	59,000																		
FAMILY PROMISE OF SOUTHEAST FLORIDA, INC.	490,000		175,000	56,625															100,000	1,010,347		0.06%
Prevention/Diversion and Step Up to Success	490,000		175,000	56,625																		
Farmworker Coordinating Council of Palm Beach County, Inc	426,400	176,400	176,400	170,000																1,086,798	176,400	16.23%
Family Preservation & Economic Stabilization	426,400	176,400	176,400	170,000																		
FLORENCE FULLER CHILD DEVELOPMENT CENTERS, INC.	1,635,195		116,714	81,000	94,000	186,923	82,354	67,112	62,305	681,052	611,052								62,305	9,789,225	94,000	0.96%
Childcare Workforce Apprenticeship Program	1,635,195		116,714	81,000																		
United Way-Mentoring Programs								67,112	67,112													
Mind-Body Wellness (YSD)						102,779																
Child Care							15,242															
Food Services-Pre-school										550,000	550,000											
Food Services-Primary School										61,052	61,052											
Kitchen Equipment Replacement										50,999	0											
Strong Kids Today for a Better Tomorrow (YSD)					94,000	84,147																
Telecommunication Services									62,305													

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GULFSTREAM GOODWILL INDUSTRIES, INC.	7,386,753	194,872	334,904	193,000	7,209,290	7,109,290			1,974,227										1,074,227	18,893,225	7,304,162	38.66%
Workability	407,493	194,872	334,064	193,000																		
Supervised Release					100,000																	
County Shelters Operations	6,979,290				6,979,290	6,979,290																
Senior Homeless Prevention					105,000	105,000																
Traveler's Aid					25,000	25,000																
Touchdown RRH YHDP (HUD)									391,116													
New Avenues (HUD)									1,283,111													
HABILITATION CENTER FOR THE HANDICAPPED, INC.	641,000	198,283	286,000	175,000	275,000	80,000													1,439,250	4,502,845	268,633	5.97%
Day Programming for Adults w/ IDD	641,000	198,283	286,000	175,000	275,000	80,000																
HOUSING PARTNERSHIP, INC	2,820,028	623,599	705,000	357,891	100,000	102,586	6,946,214	7,256,927		986,863	1,679,831	2,758,204	1,287,715			2,758,204			1,397,300	19,628,484	623,589	3.18%
Community-Based Therapy	2,216,143	236,276	260,000	147,891							683,968	1,073,518	1,165,175				7,256,927	6,946,214	1,397,300	19,628,484	623,589	3.18%
Securing our Future	273,345	212,314	230,000	210,000																		
Supportive Housing & Case Management	327,540	175,000	225,990									140,562	102,540									
Adult Mental Health-Residential Level IV												390,000										
Adult Substance Abuse-Residential Level IV												57,000										
Children's Mental Health-Assessment												33,607										
Children's Mental Health-Case Management												230,104										
Children's Mental Health-Incidental Expenses												12,500										
Children's Mental Health-Medical Services												205,915										
Children's Mental Health-Outpatient Group												30										
Children's Mental Health-Outpatient Individual												436,048										
Children's Mental Health-Outreach												38,297										
Children's Mental Health-Recovery Support Group												13										
Children's Mental Health-Recovery Support Individual												50										
Children's Mental Health-Supported Housing/Living												140,562										
Bridges Hubs							3,471,047	3,650,083														
Child & Family Mental Health Services Groups (YSD)						62,866																
Computer Replacement							20,800															
Safe Kids Initiative							508,320	581,750														
School Based Therapy										986,863	986,863											
Teen Triple P																						
Triple P							614,112	634,667														
United Way Mentoring							1,373,920	1,422,522														
Wyman's Teen Outreach Program (TOP)							236,175	236,175														
Community Partners-Mentoring LW & Pahokas							723,840	731,530														
INTEGRATED HEALTHCARE SYSTEMS RIVIERA, INC	1,064,246		779,893	585,000	227,500	185,000			204,136										204,136	1,869,224	227,500	13.63%
Homeless Outreach Stabilization Transition Program	263,160		263,160	205,000																		
IHCS Intensive Outpatient Program	672,786		368,263	250,000																		
Re-entry					42,500																	
Mental Health Homeless Outreach Team					185,000	185,000																
Dignity Village Permanent Supportive Housing Program (HUD)									204,136													
JEFF INDUSTRIES, INC.	1,256,177	185,000	224,240	160,000	1,533							891,774	379,161			891,774						
Job Placement	136,509	26,000	36,471	25,000								26,699	34,291							2,136,307	180,633	7.80%
Let's Go to Work	1,117,668	139,000	187,769	135,000								482,138	344,870									
Adult Mental Health-Residential Level IV												50,633										
Adult Mental Health-Case Management												66,267										
Adult Mental Health-Drop In/Self Help Centers												71,873										
Adult Mental Health-Incidental Expenses												109										
Adult Mental Health-Supportive Employment												66										
Professional Services					1,533																	
PATHWAYS TO PROSPERITY, INC.	1,191,211	73,500	135,463	70,000	82,214	59,528		1,048,892									2,093,784	1,903,960				
Circles Palm Beach County	361,707	73,500	135,463	70,000	31,197	25,264		122,476									1,048,892	951,980	724,897	2,170,692	104,607	4.82%
Bridges	829,504				31107	25264	829,504	924,416														
SOUTH COUNTY MENTAL HEALTH CENTER, INC.	11,487,222	2,560,138	2,560,137	1,870,000							1,177,344	14,139,698	7,050,287			14,139,694				26,966,260	2,560,138	9.49%
Crisis Stabilization Unit	6,859,426	1,100,000	1,141,500	750,000							345,143	5,058,000	4,038,082									
Crisis Stabilization Unit-Belle Glade	2,447,049	445,000	445,000	300,000							0		1,793,289									
Intake & Evaluation	903,088	600,099	600,098	450,000							80,685		302,990									
Psychiatric Medical Services	2,457,688	415,039	373,539	370,000							751,636	849,459	915,048									
Adult Mental Health-Other Bundled Projects												2,731,117										
Children's Mental Health-Outpatient Individual												169										
Adult Mental Health-Case Management												125,583										
Adult Mental Health-Incidental Expenses												217										
Adult Mental Health-Care Coordination												237,784										
Adult Mental Health-Forensic Multidisciplinary Team												367,883										
Adult Mental Health-Day Treatment												768,494										
Adult Mental Health-Intensive Case Management												193,043										
Adult Mental Health-Medical Services												711,759										
Adult Mental Health-Outpatient Individual												169										
Adult Mental Health-Room & Board w/ Supervision Level II												1,299,656										
Adult Mental Health-Short Term Residential Treatment												1,854,217										
Adult Mental Health-Supported Housing/Living												61,994										
Adult Substance Abuse-Care Coordination												79,261										

Community Services Department Financially Assisted Agencies FY26 Funding Recommendations Comparison with other Funding Partners
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THE ARC OF PALM BEACH COUNTY, INC.	4,867,275	913,500	4,190,711	850,000	425,791	960,269	5,011,303	5,038,828	424,510	1,788,664	1,778,304	93,854	145,082			93,584	5,038,528	4,979,298	424,510	19,519,113	1,179,291	6.04%
Adult Day Training	2,351,795	400,950	2,008,485	375,000		120,240																
Personal Care & Support Program	703,561		703,561																			
Seniors In Transition & Retirement Services (STARS) Program	629,695	225,750	629,695	215,000																		
Supported Employment Program	687,522	120,750	436,126	110,000								81,328	145,082									
Supportive Living Program	336,985	82,950	257,037	75,000							70,928											
Technology Training Program	157,827	84,000	157,827	75,000																		
Adult Mental Health-Comprehensive Community Service Team - Group												6,283										
Adult Mental Health-Comprehensive Community Service Team - Individual												6,283										
The Internship and Supported Employment Program at Seagull Academy for Independent Living (SAIL)					80,000	80,000																
Residential Program-Special Needs					265,791	265,791																
AmeriCorps									262,075													
Bodwell Academy, Special Needs School (Charter School Capital Outlay)										50,316	50,316											
Bodwell Academy, Special Needs School (FL Education Finance Program)										1,736,748	1,844,480											
Bodwell Academy, Special Needs School (FL Teacher's Lead Program)										1,600	1,600											
Bodwell Academy, Special Needs School (IDEA)									154,493													
Bodwell Academy, Special Needs School (Title I)									7,942													
Computer Replacement Initiative								23,400														
Continuous Improvement Initiative								19,900														
Early Connections								1,486,930	1,513,010													
First Step to Success								2,189,744	2,226,970													
Forward Leaps								238,741	243,900													
Internship and Supported Employment at Bodwell Academy					80,000	80,000																
Non Profits First Fees-GROW								8,000	8,000													
Recreation Program						114,238																
United Way-Special Needs							945,825	945,825														
Prime Time Enhanced Learning Opportunities							100,763	100,763								93,584	5038527.5	4979298	424510	1,179,921		
THE ARC OF THE GLADES, INC.	1,048,333	210,000	215,483	208,000							410,851				60,000	60,000						
Developmental Disabilities System of Care	1,048,333	210,000	215,483	208,000							410,851				60,000	60,000				1,048,025	210,000	20.04%
THE GLADES INITIATIVE INC.	2,087,800	157,500	205,100	157,500											72,000	55,000				2,626,500	157,700	6.00%
Connecting the Glades	2,087,800	157,500	205,100	157,500											72,000	55,000				2,626,500	157,700	6.00%
The Lord's Place, Inc	3,583,034	0	573,950	410,000						0	191,425	2,430,567	274,834	0	0	1,560,340			2,559,078	16,642,524	1,701,812	10.23%
CARE Team Plus: Integrated Recovery & Housing Support	1,999,431	0	573,950	410,000						0	0	0	0	0	0	1,560,340			2,559,078	16,642,524	1,701,812	10.23%
Adult Mental Health-Case Management												82,186				1,560,340			2,559,078	16,642,524	1,701,812	10.23%
Adult Mental Health-Incidental Expenses												83,620				1,560,340			2,559,078	16,642,524	1,701,812	10.23%
Adult Mental Health-Outreach												11,970							2,559,078	16,642,524	1,701,812	10.23%
Adult Mental Health-Recovery Support Group												15,115										
Re-entry						459,631						870,220										
Café Joshua						214,731	214,731															
Street Outreach & Engagement program						250,000	0															
Parks to Work						267,750	267,750															
Permanent Supportive Housing						518,700	518,700															
Home First (HUD)																						
Operation Home Ready III (HUD)											483,083											
Operation Home Ready IV (HUD)											348,388											
Operation Home Ready V (HUD)											432,251											
Project Family Care (HUD)											898,669											
Pathways to Stability	1,563,803					350,990					419,287									16,642,524	1,701,812	10.23%
UNITED WAY OF PALM BEACH COUNTY, INC.	75,000	39,900	75,000	30,000	733,088	45,000											11,823,837	11,211,837				
Volunteer Income Tax Assistance (VITA)	75,000	39,900	75,000	30,000																16,086,046	772,900	4.81%
Enhanced Mentoring Engagement Program					688,000		2,023,822	2,151,884									3,941,279	3,737,279		16,086,046		0.00%
Hunger Relief					45,000	45,000	300,000	300,000												16,086,046	772,900	4.81%
Special Needs Initiative							1,413,457	1,489,395														
VITA NOVA VILLAGE, LLC	1,122,648	94,500	94,500	94,500	353,122	140,000			1,652,331						29,565							
The Spot-Pathways to Employment	1,122,648	94,500	94,500	94,500	185,042	140,000													2,382,410	4,170,978	453,502	10.87%
Gap Health Care Support Services																29,565						
Housing + Low Acuity Families Program						168,080																
Vita Nova PSH Renewal 2024 (HUD)											780,523											
VNI PSH 7 Bed Renewal (HUD)											220,146											
Vita Nova TH - RRH Renewal 2024 (HUD)											645,803											
WAYSIDE HOUSE, INC.	2,359,915	480,000	945,575	506,648								2,655,487	2,588,778			2,655,486				6,045,000	480,000	9.51%
Case Management/ Care Coordination	235,978		183,173	130,000								1,016,250	2,400,000									
Day/Night with Community Housing	1,921,219	480,000	604,354	261,648								115,984	144,108									
Peer Support Services	202,718		155,048	115,000								32,373	44,070									
Adult Substance Abuse-Incidental Expenses												56,176										
Adult Substance Abuse-Medical Services												78,309										
Adult Substance Abuse-HIV Early Intervention Services												8,725										
Adult Substance Abuse-Care Coordination																						