DRAFT - SUBJECT TO CHANGE

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

WORKSHOP SUMMARY

Meeting Date:	August 26, 2025	August 26, 2025				
Department:	Water Utilities Department					
	I. EXECUTIVE BRIEF					
Title: Overview o	f Septic Systems in Palm Beach County (County)					
(BCC) with a conwill provide an overdisposal systems commissioner disposal systems commissioner disposal system anagement of transitioning from tr	purpose of this workshop is to provide the Board apprehensive update on septic systems across the erview of the number and distribution of existing of (OSTDS) commonly referred to as septic systems affect stricts. A review of how septic systems affect ality, with an emphasis on sensitive areas. An up requirements and any recent or upcoming channel and compliance. A forward-looking discussion septic systems to centralized sewer service. In funding opportunities, and community engagementation.	ne County. The presentation onsite sewage treatment and ms within the County and its surface water and overall update on ongoing state and anges that may affect septication on planned approaches This will include prioritization				
drivers, and the p	rill provide the BCC with a clear picture of cupathway forward for improving water quality and conserved conversion initiative. Countywide (MWJ)					
structures that tre solids settling with drainfield. Septic Florida's population	d Policy Issues: Septic systems are undergreat wastewater from household plumbing. The pathin the septic tank and ends with wastewater systems are currently used for wastewater disponanceording to the Florida Department of Environment are approximately 2.6 million septic systems in	process typically begins with treatment in the soil by the sal by approximately 30% of conmental Protection (FDEP).				
Attachments:						
Presentation	on					
Recommended B						
	Department Director	Date				
Approved By:						
	Assistant County Administrator	Date				

II. FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact: A.

Fiscal Years	2025	2026	2027	2028	2029			
Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match County	0 0 0 0 0	<u> </u>	<u> </u>	<u>O</u> <u>O</u> <u>O</u> <u>O</u>	0 0 0 0 0			
NET FISCAL IMPACT	0	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>			
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>			
Budget Account No.: Fund		Dept	Unit	Object				
Is this item Included in Current	Budget?		Yes	No				
Is this item using Federal Fund	ls?		Yes	No				
Is this item using State Funds?	Is this item using State Funds? Yes No							
 B. Recommended Sources of Funds/Summary of Fiscal Impact: C. Department Fiscal Review: 								
- 2 - parametri 100an 100	C. Department Fiscal Review:							
	III. R	EVIEW COMM	<u>ENTS</u>					
A. OFMB Fiscal and/or Contract Development and Control Comments:								
OFMB			Contract Deve	lopment and Contro	I			
B. Legal Sufficiency:								
Assistant County	Attorney	/						
C. Other Department Rev	riew:							
		<u> </u>						

This summary is not to be used as a basis for payment.

Department Director

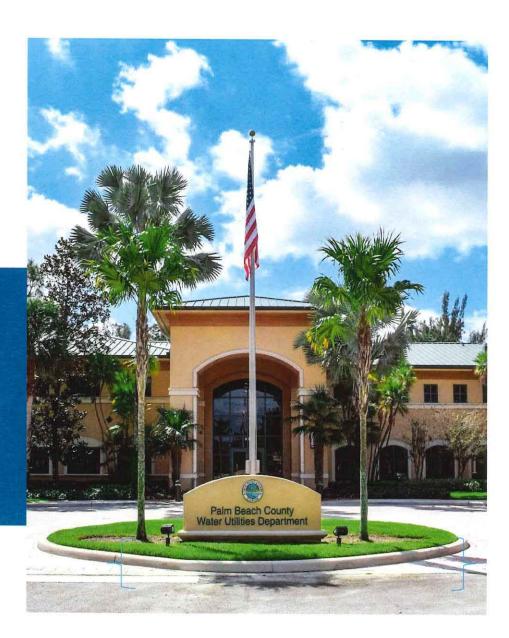






Septic Systems in Palm Beach County Current Inventory, Key Challenges and Strategy for Conversion

Aug 26, 2025



Award-Winning Utility



55 Awards in 5 years

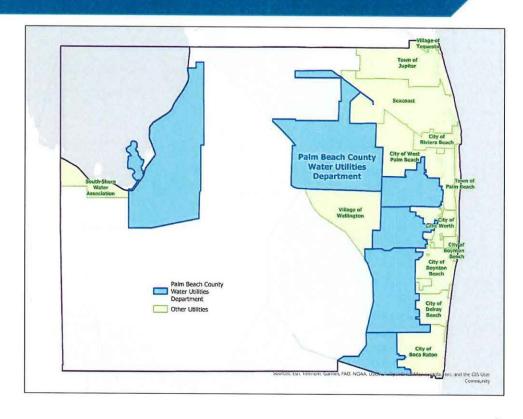
local, state, national and International Water quality with agro violations

- Residential customers' cost is about 25% **below** state average*
- Enterprise fund
- AAA bond rating from Moody's, S & P & Fitch

PBCWUD Service Area

- PBCWUD is the 3rd largest full-service utility in Florida
- Serves 635,000+ residents across 1,300 square miles of Palm Beach County
- Employs **630**+ employees





South Florida Utility Challenges

Population Growth • Low Quality Alternative

Competing Demands Water Source (Floridan

Periodic Droughts

Saltwater Intrusion

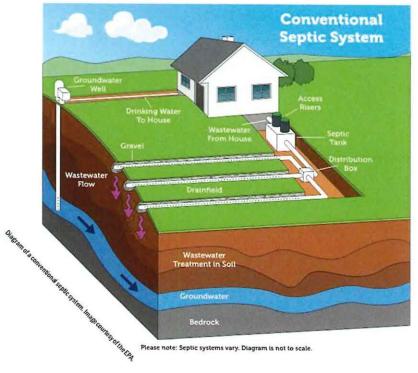
Sea Level Rise

Aquifer)

Harmful Chemicals (e.g.PFAS)

Septic Systems





Onsite Sewage Treatment and Disposal Systems (Septic Systems) Inventory

Florida: 2.6M (approximately 30% of

State)

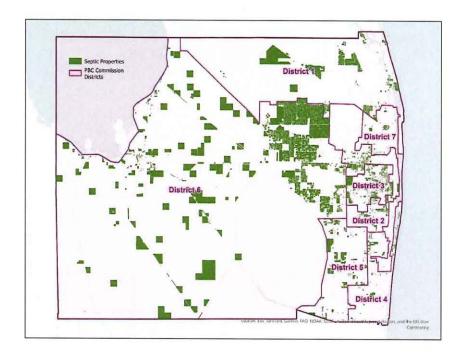
Palm Beach County: 56K

PBCWUD: 33K (approximately 12% of

service area)

Data from Florida Department of Environmental Protection

of June 2025, 246K dwelling units are connected to WUD's sewer system



All Septic Systems Are not the Same

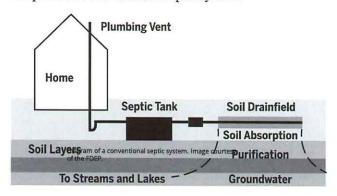
- Maintenance
- Density
- Location, is the property located within a designated BMAP area?
- Property size, is the property larger than 1 acre?
- Proximity to waterbodies
- Proximity to central sewer system

Septic System Use by Property Value (PBCWUD Service Area)					
>\$400K	20%				
\$200K-\$400K	41%				
<\$200K	39%				



A septic system uses natural processes to treat and dispose of sewage.

Most systems have a septic tank and drainfield. This is called a conventional system. The diagram below shows the parts of a conventional septic system.

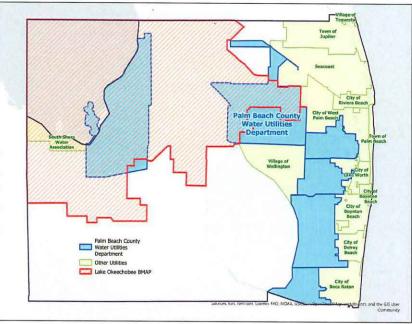




Lake Okeechobee Basin Management Action Plan (BMAP)

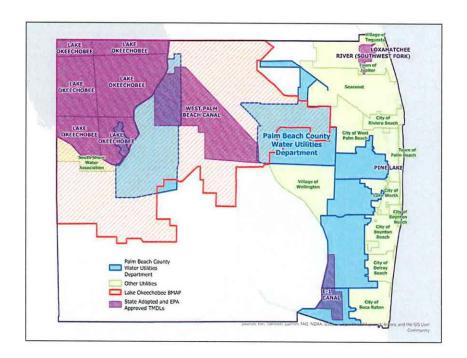
in management ion plan, or BMAP, is a apprehensive set of specific strategies to uce or eliminate lutant loadings and fore particular erbodies to health.





Other Basins with Adopted Total Maximum Daily Load (TMDL)

IDL is a scientific determination of the imum amount of a given pollutant that a ace water can absorb and still meet the er quality standards that protect human th and aquatic life. Waterbodies that do meet water quality standards are identified mpaired" for the pollutants of concernients, bacteria, dissolved oxygen, mercury sh tissue), etc. - and TMDLs must be loped, adopted and implemented for e pollutants to reduce pollutants and nup the waterbody.



Onsite Sewage Treatment and Disposal Systems (Septic Systems) Inventory

District	Septic Systems in PBC	Septic Systems in WUD Service Area Only	Inside BMAP WUD Service Area Only	Properties Larger than 1 Acre Inside BMAP WUD Service Area Only
1	6,431	303	300	200
2	9,525	4,200	0	
3	13,765	7,655	0	
4	2,231	378	0	
5	2,304	2,283	0	
6	20,412	17,747	12,454	11,589
7	1,278	428	0	
Total	55,946	32,994	12,754	11,789

Regulatory Review

A.C. 62-6, Administrative Rule

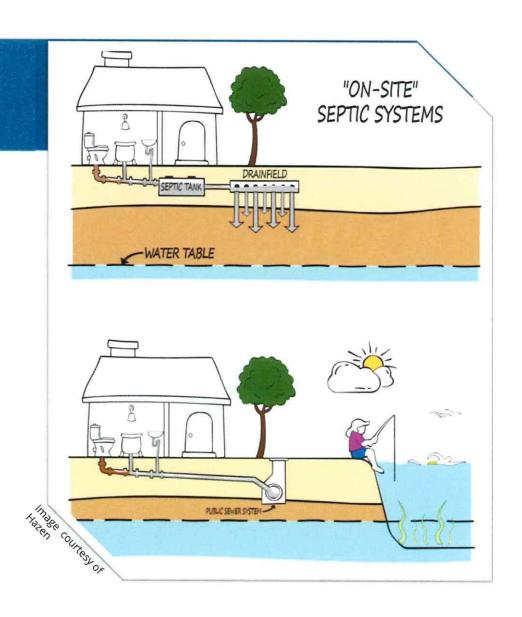
stablished by Florida Department of nvironmental Protection (FDEP), gulating permitting requirements, onstruction, and design standards of eptic systems. FDEP is the designated athority for septic systems, but until muary 2027 Florida Department of ealth (FDOH) is in charge of ONSITE EWAGE PROGRAMS in Palm Beach ounty

House Bill 1379 (2023) Requirements:

- Requires Septic to Sewer Conversion for lots 1 acre and below in vulnerable areas (BMAP Areas) where sewer connection is available
- Requires Installation of Nitrogen Reducing OSTDS (septic)
 system (ENR-OSTDS) for all new septic systems and septic
 replacements in BMAP areas where sewer connection is not
 feasible
- Local government must consider the feasibility of providing sanitary sewer services for any existing development of more than 50 residential lots, whether built or unbuilt, with more¹⁰

Conversion Strategies

- PBCWUD Assessment Program
- State and Federal Grants
- Other County Initiatives

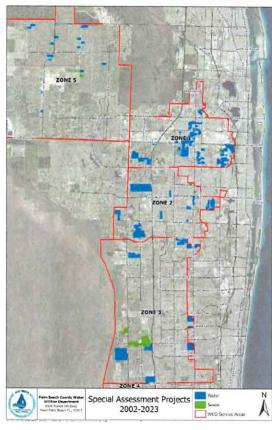


Conversion Strategies-Assessment Program

- All in one
- Initiated by the Community
- County provides:
 - Planning, Project Management, Design, Construction, and Finance (5.5% interest rate)
- Project cost is paid back to the County in a 20 year period

Total projects completed under the program ~ 80 (78 water and 2 sewer) Water/Sewer Connections -4,218 (4,193 water and 25 sewer)





Conversion Strategies-Grants \$2,021,400

- ➤ Grant 1: NonPoint Source Grant 319H Federal; \$449,700
- ➤ **Grant 2:** Water Quality Improvement; **\$263,300**
- ▶ Grant 3: State Appropriation- Central Palm Beach County Infrastructure Improvements \$1,000,000
- ➤ **Grant 4:** NonPoint Source Grant 319H Federal \$308,400.00 .(Status – Application Submitted on 3/31/2025, Awaiting Response)

Conversion of 15 septic systems to a centralized wastewater collection system owned and maintained by PBCWUD. The project is located in District 6, approximately 1000 feet from Lake Okeechobee.





Project includes the installation of 19 sanitary sewer services. It also includes replacement of 22,000 LF of aged, undersized, and undesirable pipe material potable water main, water services, and improvement of the fire protection within the Golfview Heights residential area, a subdivision within the Westgate/Belvedere Homes Community Redevelopment Agency (CCRT area) located in District 2.¹³

Conversion Strategies-ARPA Funds \$10,500,000

The County owns 110 parks and facilities, and once the ongoing septic-to-sewer project is complete, we will have reduced the number of County parks on septic to just two—marking a significant step toward modernizing our facilities and protecting our environment. The project is managed by WUD.

- Okeeheelee Park
- Lake Ida Park
- Caloosa Park
- Gulfstream Park
- John Prince Park
- Duncan Padget Park
- Triangle Park



Caloosa Park



Gulfstream Park



Lake Ida Park

Moving Forward

In addition to State required feasibility study, a data driven ranking of septic systems based on factors such as location within BMAP or TMDL areas, availability of existing infrastructure, property size and other relevant criteria is in progress and will be completed by 2026 and presented to the Board accordingly

The department will continue collaborating with private property owners, local municipalities and State and federal agencies to identify grant funding opportunities and implement projects

We will work with communities requiring septic-to-sewer conversion to explain the WUD Assessment Program, guide them through the process, and provide the support needed for successful project implementation

New Hires

Work Location: Green Cay 2/RECAP

Starting Date: Nov 2026



Allison "Allie" Gator







Edgar Egret



Oliver "Ollie" Owl

