

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is item included in Current Budget?				Yes_____ No_____	
Does this item include the use of Federal Funds?				Yes_____ No_____	
Does this item include the use of State funds?				Yes____ No ____	
Budget Account No.:	Fund_____	Dept._____	Unit_____	Object_____	

B. Recommended Sources of Funds/Summary of Fiscal Impact: No Fiscal Impact.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB

Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director



**Office of
Financial Management & Budget**

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**Palm Beach County
Board of County
Commissioners**

Maria G. Marino, Mayor
Sara Baxter, Vice Mayor
Gregg K. Weiss
Joel G. Flores
Marcy Woodward
Maria Sachs
Bobby Powell Jr.

County Administrator

Joseph Abruzzo

TO: Honorable Maria G. Marino, Mayor, and
Members of the Board of County Commissioners

FROM: Brenda Znachko, Director 
Contract Development and Control Division,
Office of Financial Management and Budget

DATE: August 20, 2025

RE: Contract Activity Report for July 2025

In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of July 2025.

If you have any questions pertaining to this report, please feel free to contact me at 355-4151.

cc: Joseph Abruzzo, County Administrator
Sherry Brown, Director, OFMB

OFFICE OF FINANCIAL MANAGEMENT AND BUDGET				
Contract Development and Control				
Contract Activity Report - July 2025				
PROJECT NO. / DEPARTMENT / DISTRICT NO.		CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION
1	2023-021176-R1 Facilities Development and Operations District: 7	Andrea Construction, Inc. R2021-0633	Supp No. 001 to WO No. 25-001	\$ 999.00
2	2024-008341 Facilities Development and Operations District: 7	Andrea Construction, Inc. R2021-0633	Supp No. 001 to WO No. 25-003	\$ 5,994.00
3	2023-012760 Facilities Development and Operations District: 7	Andrea Construction, Inc. R2021-0633	Supp No. 01 to WO No. 25-004	\$ 5,302.00
4	2024-008025 Facilities Development and Operations District: 3	Andrea Construction, Inc. R2021-0633	Work Order No 25-005	\$ 44,630.00
5	P-2024-006290 Facilities Development and Operations District: 2	Andrea Construction, Inc. R2021-0633	Work Order No 25-006	\$ 42,948.00
6	P-2024-006288 Facilities Development and Operations District: 7	Andrea Construction, Inc. R2023-1769	Work Order No 25-004	\$ 180,565.00
7	P-2025-000072 Facilities Development and Operations District: 6	Andrea Construction, Inc. R2025-0464	Work Order No 25-009	\$ 9,950.00
8	2023-016825-R1 Facilities Development and Operations Districts: 1, 2, 3, 5, 6	Andrea Construction, Inc. R2025-0464	Work Order No. 25-011	\$ 85,900.00
9	P-2025-000120 Facilities Development and Operations District: 6	Andrea Construction, Inc. R2025-0464	Work Order No. 25-014	\$ 7,360.00
10	2024ERM02 Environmental Resources Management District: 4	Atlantic & Gulf Dredging & Marine, LLC R2025-0031	Final Contract Summary	\$ 499,532.23
11	2023-036554 Facilities Development and Operations District: 3	Bradley Heating & Air Conditioning R2021-0059	Supp. No. 001 to WO No. 24-010	\$ 4,608.67
12	21-054 Water Utilities District: 5	Cardinal Contractors, Inc. R2019-0100	Final Work Order Summary No. 7	\$ 50,914.00
13	18-06R Water Utilities District: 6	Cardinal Contractors, Inc. R2022-0855	Final Contract Summary	\$ 175,549.55
14	25-031 Water Utilities District: 6	Chen Moore and Associates, Inc. R2023-1786	CSA No. 8	\$ 188,854.28
15	2025900 Facilities Development and Operations District: 6	Civil Design, Inc. R2025-0545	CSA No. 3	\$ 91,527.99
16	P-2024-006259 Facilities Development and Operations District: 2	Colome & Associates, Inc. R2019-1899	Supp No. 1 to CSA No. 42	\$ 2,683.62

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17	2022-013580 Facilities Development and Operations District: 6	CORE Construction Services of Florida, LLC R2022-1364	Change Order No. DOP-001	\$ (407,293.70)
18	Not Provided Environmental Resources Management District: 7	Cummins Cederberg, Inc. R2019-1779	Supp No. 2 to Task Order No. 1779-02	\$ 20,423.76
19	16215 Facilities Development and Operations District: 5	D. Stephenson Construction, Inc. R2020-0435	Change Order No. 14	\$ 99,377.25
20	2023-012677 Facilities Development and Operations District: 3	D. Stephenson Construction, Inc. R2020-1689	Change Order No. DOP 2023-012677-001	\$ (893,672.40)
21	2013527B Engineering and Public Works District: 5	Gereico Traffic Controls, Inc. R2022-0791	Final Auth. No. 1 to WO No. R 25	\$ 7,900.04
22	2019603 Engineering and Public Works District: 2 and 3	GFA International, Inc. R2023-1430	CSA	\$ 7,000.00
23	2023-028529 Facilities Development and Operations District: 7	GM2 Engineering Associates, Inc. R2023-0260	Supp No. 1 to CSA No. 5	\$ 23,179.00
24	2022-024775 Facilities Development and Operations District: 3	GM2 Engineering Associates, Inc. R2023-0260	CSA No. 8	\$ 38,231.20
25	P-2025-000091 Facilities Development and Operations District: 7	GM2 Engineering Associates, Inc. R2023-0260	CSA 13	\$ 18,384.00
26	P-2025-000073 Facilities Development and Operations District: 2 and 6	Gustafson Industries, Inc. R2020-1695	Work Order No. 25-007	\$ 7,350.00
27	20170 Facilities Development and Operations District: 7	Hatcher Construction & D Development, Inc. R2022-1193	Change Order No. 4	zero dollars 50 day extension
28	2020027 Engineering and Public Works District: 1	Heavy Civil, Inc. R2024-0280	Change Order No. 3	\$ 12,783.49 32 day extension
29	22-015 Water Utilities District: 5	Hinterland Group, Inc. R2023-1702	Supp No. 1 to Work Order No. 2	\$ 155,000.00
30	2021-013031 Facilities Development and Operations District: 6	Joe Schmidt Construction, Inc. R2020-0150	Supp No. 02 to WO No. 22-013	\$ 283.28
31	2024-020219-R2 Facilities Development and Operations District: 6	Joe Schmidt Construction, Inc. R2025-0468	Work Order No. 25-008	\$ 74,800.00
32	21-033 Water Utilities District: 6	Johnson-Davis Incorporated R2024-1675	Change Order No. 1	\$ 55,664.00 30 day extension

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33	2019603 Engineering and Public Works District: 3	Keshavarz & Associates, Inc. R2019-0716	Supp No. 1 to Work Task Order	\$ 14,176.92
34	2024363 Engineering and Public Works District: 5	Masse Consulting Services, LLC R2025-0547	CSA No. 1	\$ 85,716.85
35	2013527B Engineering and Public Works District: 5	MJC Land Development, LLC R2020-1251	Change Order No. 14	\$ 115,480.85 11 day extension
36	25-005 Water Utilities District: 6	Mock, Roos & Associates R2021-0505	CSA No. 11	\$ 72,021.74
37	24-007 Water Utilities District: 2	Mock, Roos & Associates R2021-0505	CSA No. 12	\$ 157,860.00
38	2023503 Engineering and Public Works District: 1	Mock, Roos & Associates R2025-0549	CSA No. 1	\$ 175,041.96
39	PB 24-6 Airports District: Coutywide	Moss & Associates, LLC R2025-0598	Task Order No. MSS-01	\$ 49,536.39
40	P-2025-000119 Facilities Development and Operations District: 5	Ominicore Consulting Group, Inc. R2025-0602	CSA No. 1	\$ 2,613.60
41	ENV2018005 Facilities Development and Operations District: 2	Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc. R2021-0809	Supp No. 2 to CSA No. 3	\$ 30,947.79
42	ASB2025020 Facilities Development and Operations District: 7	Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc. R2021-0809	CSA No. 24	\$ 4,867.00
43	ASB2025021 Facilities Development and Operations District: 7	Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc. R2021-0809	CSA No. 25	\$ 5,835.00
44	ASB2025022 Facilities Development and Operations District: 1	Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc. R2021-0809	CSA No. 26	\$ 4,274.00
45	IAQ2025023 Facilities Development and Operations District: 7	Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc. R2021-0809	CSA No. 27	\$ 2,430.00
46	ASB2025023 Facilities Development and Operations District: 7	Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc. R2021-0809	CSA No. 28	\$ 2,780.00
47	ASB2025024 Facilities Development and Operations District: 7	Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc. R2021-0809	CSA No. 29	\$ 4,528.00
48	IAQ2025034 Facilities Development and Operations District: 7	Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc. R2021-0809	CSA No. 30	\$ 3,835.00

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49	2022101 Engineering and Public Works District: 2	Propel Engineering, Inc. R2020-0542	Supp No. 1 to CSA	\$ 10,669.26
50	24-013 Facilities Development and Operations District: 7	Protect Video, Inc, R2021-1068	Supp No. 01 to WO No. 24-013	\$ 1,545.50 140 day extension
51	P-2024-006329-R1 Facilities Development and Operations District: 3	Protect Video, Inc, R2021-1068	Work Order No. 25-006	\$ 148,250.00
52	P-2024-006287 Facilities Development and Operations District: 7	R.J. Behar & Company, Inc. R2023-0261	CSA No. 6	\$ 13,215.34
53	P-2024-006295 Facilities Development and Operations District: 1	R.J. Behar & Company, Inc. R2023-0261	CSA No. 7	\$ 129,298.48
54	2025224 Engineering and Public Works District: 6	Ranger Construction Industries, Inc. R2024-0748	Work Order No. 2024050-60	\$ 294,000.00
55	19217 Facilities Development and Operations District: 2	Robling Architecture Construction, Inc. R2020-1690	Change Order No. 8	\$ (35,287.93) 149 day extension
56	2019601 Engineering and Public Works District: 7	Rosso Site Development, Inc. R2023-1272	Change Order No. 9	\$ 53,172.94 21 day extension
57	2019601 Engineering and Public Works District: 7	Rosso Site Development, Inc. R2023-1272	Change Order No. 10	\$ 37,550.27 14 day extension
58	2019601 Engineering and Public Works District: 7	Rosso Site Development, Inc. R2023-1272	Change Order No. 11	\$ 19,655.71 11 day extension
59	2021025 Engineering and Public Works District: 2 & 7	Rosso Site Development, Inc. R2024-1307	Change Order No. 2	\$ 5,604.08
60	2012517 Engineering and Public Works District: 1	Rosso Site Development, Inc. R2025-0180	Change Order No. 1	\$ 83,782.58 6 day extension
61	P-2025-000134 Facilities Development and Operations District: 7	Song & Associates, Inc. R2025-0079	CSA No. 4	\$ 91,915.00
62	PB 20-11 Airports District: Countywide	Suffolk Construction Company R2021-0843	Change Order No. 005	zero dollars
63	25-025 Water Utilities District: 6	Thompson & Associates, Inc. R2023-1869	CSA No. 2	\$ 64,892.79
64	P-2025-000053 Facilities Development and Operations District: 6	Williamson Dacar Associates Inc. R2022-0486	CSA No. 7	\$ 111,983.10

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65	25-017 Water Utilities District: Countywide	Zeman Consulting Group, Inc. R2023-1704	CSA No. 4	\$ 131,511.00