Agenda Item No. 300-2

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Sept	tember 9, 2025	[x]	Consent]	Regular
Department: Submitted By: Submitted For:	Palm Beach Co Palm Beach Co			[]	Public Hearing
		I _*	EXECUTIVE BI	RIEF		
to the State Finance	cial Assistance A	greem	ent between the	Florida	De	nt Adjustment Notice (GAN) #3 partment of Law Enforcement tends the grant period through
Award in the amoust replacement of non #1 which provided through June 30, 2 funding for a total 6 through June 30, 2	nt of \$257,386.90 -compliant drone: \$317,613.10 in 2025. The BCC a Grant Award of \$6 026. There is n e	on be s (R20) supple also ac 50,000 o mate	chalf of the PBSC 23-1348). On Se emental funding scepted GAN #2 (R2024-1138). (ch requirement a	ofrom the ptember and extending the ptember of the	e F 10 end prov exte ted	oners (BCC) accepted a Grant DLE, to offset the costs for the , 2024, the BCC accepted GAN ed the period of performance rided \$75,000 in supplemental ends the period of performance with this award. The Catalog agreement number is 3X010.
authorized funding and must be in wor were purchased fro	for local governicking condition. In the companies when the florida	ments n order no are i	to replace non-co to receive reimb not compliant with	ompliant ursemei n Rule 6	t dro nt fr 0G0	on, the Florida Legislature re- ones that are not at end-of-life om this program, drones which G-2.0075, Administrative Code, nd certify as to the depreciated
Attachments:						
•	ustment Notice # 348, R2024-1138	3				
	=======================================			=====	===	=======================================
RECOMMENDED	BY: DEPARTME	NT DIF	RECTOR			8/13/25 DATE
APPROVED BY: _	COUNTY AE	// / MINIS	14 TRATOR	,, (1 41 (11)		DATE

II. FISCAL IMPACT ANALYSIS

A.	Five Year Summary	of Fiscal Imp	act:			
Ca	cal Years pital Expenditures erating Costs	2025	2026	2027	2028	2029
Pro (Co	ternal Revenues ogram Income ounty) Kind Match (County)					
	Net Fiscal Impact					
	# Additional FTE Positions umulative)					
ls l	item Included in Curren	t Budget: Y	ES	_ NO	X	
Buc	dget Account No.: Fund	1152 Agenc	y <u>160</u>	Org <u>2447</u>	Object _:	3429
	F	Reporting Cate	gory	_		
Does Does	s this item include the us this item include the u	se of federal for se of state fun	unds: Yes ds: Yes	NoNoN	X	-
B.	Recommended Sou	rces of Fund	s / Summary	of Fiscal Im	pact:	
	N	o Additional Fi	scal Impact.	Time Extens	ion Only	
		<u>III F</u>	REVIEW CO	<u>MMENTS</u>		
Α.	OFMB Fiscal and/or OFMB MO 8/14	Contract Ad Similary OAA 8	ministration	B	Md- act Administra	MM \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \
В.	Legal Sufficiency: Assistant Cou	nty Attorney	8/18/25			
C.	Other Department F	Review:				
	Denart	ment Director				

This summary is not to be used as a basis for payment.



State Financial Assistance

Grant Adjustment Notice

Recipient: Palm Beach County Sheriff's Office	Award Number:	3X010			
Project Title: Drone Replacement Program					
Adjustment Number: AMD003	Adjustment Type:	Administrative			
Nature of Adjustment (Select All That Apply):					
Decrease Award	Revise Scope of W	ork ork			
Increase Award	Revise Deliverables				
Revise Budget	Add/Clear Special	Condition			
✓ Revise End Date (Extension)	Rescind Award				
Revise End Date (Early Closeout)	Reinstate Award				
✓ Other (Explain): Incorporating the program amendm	ments from 2025-26 legislative session (SB2502)				
Pursuant to the request dated 07/01/2025, the following above project is approved subject to such conditions of Approved Changes: 1. This award is hereby reinstant	r limitations as may be	e set forth below:			
2. This award is hereby extended					
3. This award is amended to in	· ·	gram guidelines from			
Chapter No. 2025-199, Laws o	f Florida.				
Authorized Official Approval Office of Criminal Justice Grants	-	07/09/2025 Date			
Attachments: Recipient Request and Justification Revised Award Agreement Revised Appendix A – Special Conditio Revised Appendix B – Project Deliveral Revised Appendix C – Approved Budge Revised Appendix D – Standard Condit Other (Explain):	oles et				

Agenda Item No. 3CC-2

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

				K-2023-	1348
Meeting Date: September 19,	, 2023 [x]	Consent	[]	Regular	
Department:	[]	Ordinance	[]	Public Hearing	
		heriff's Office heriff's Office	,		
			·		
	i.	EXECUTIVE BI	RIEF		
Motion and Title: Staff reconsheriff's Office a Financial A between the Florida Department the period of July 1, 2023 through the Sheriff's Grant Fund.	Assistance Agr nent of Law En	reement for the iforcement and t	FY2023-24 he Palm Be	Drone Replacem ach County Sheri	ent Program ff's Office for
Summary: The Florida Legis any non-compliant drones to and replace them with a drothrough FDLE to reimburse I drones. Thus, the Palm Bea the purchase of new compliant There is no match required Assistance (CSFA) number is	relinquish the ne from an ap local governme ch County She ant drones. Th ement assoc	em to the Florida proved manufac ents based on the eriff's Office was e grant period is iated with this	Departmenturer. The depreciate awarded \$2 from July 1 award. The	nt of Law Enforce Legislature authoried value of the n 257,386.90 to offs , 2023 through June Catalog of St	ment (FDLE) rized funding on-compliant et the cost of une 30, 2024. ate Financial
Background and Justifica authorized funding for local and must be in working cond were purchased from compar must be relinquished to the F value of the non-compliant di	governments t ition. In order nies who are n Florida Departr	o replace non-co to receive reimb ot compliant with	ompliant dro ursement fro Rule 60G0	ones that are not om this program, 6-2.0075, Adminis	at end-of-life drones which strative Code,
Attachments:			,		
 FDLE Financial Ass Budget Amendmen 	•	ment			
		* = = = = = = = = = = = = = = = = = = =		. = = = = = = = = = = = = = = = = = = =	
				0/00/0000	
RECOMMENDED BY:			•	8/29/2023	
	ARTMENT DIR	ECTOR		DATE	
APPROVED BY:	NA				
COU	NTY ADMINIS	TRATOR		DATE	

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact: **Fiscal Years** 2023 2024 2025 2026 2027 Capital Expenditures \$257,387 **Operating Costs** External Revenues (\$257,387)Program Income (County) In-Kind Match (County) 0 Net Fiscal Impact # Additional FTE **Positions** 0 (Cumulative) Is Item Included in Current Budget: YES NO X Budget Account No.: Fund 1152 Agency 160 Org Reporting Category _ Does this item include the use of federal funds: Yes No Recommended Sources of Funds / Summary of Fiscal Impact: В, FDLE's FY23-24 Drone Replacement Program is funded by an appropriation through the Florida Legislature. There is no match requirement associated with this award. FY23-24 Drone Replacement Program Grant Award= \$257,387 **III REVIEW COMMENTS** A. OFMB Fiscal and/or Contract Administration Comments: B. Legal Sufficiency: C. Other Department Review: Department Director

Agenda Item No. 3CC-1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

G.WIM.W 6-0 M.S. Absent

Meeting Date: September 10, 2024 [x] Consent [] Regular

[] Ordinance [] Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Receive & File Grant Adjustment Notice (GAN) #1 to the State Financial Assistance Agreement between the Florida Department of Law Enforcement (FDLE) and the Palm Beach County Sheriff's Office (PBSO) which provides \$317,613.10 in supplemental funding for the FY23-24 Drone Replacement Program, and extends the grant period through June 30, 2025; **B) Receive & File** GAN #2 which provides \$75,000 in supplemental funding; and **C) Approve** a Budget Amendment of \$392,613 in the Sheriff's Grant Fund.

Summary: On September 19, 2023, the Board of County Commissioners (BCC) accepted a grant award in the amount of \$257,386.90 on behalf of the PBSO, from the FDLE, to offset the costs for the replacement of non-compliant drones (R2023-1348).

During the 2024 legislative session, the Legislature re-authorized funding through FDLE to reimburse local governments for the purchase of compliant drones. The GANs provide \$392,613.10 in supplemental funding for a total award of \$650,000, and extends the period of performance from June 30, 2024 to June 30, 2025. **There is no match requirement associated with this award**. The Catalog of State Financial Assistance (CSFA) number is 71.092 and the agreement number is 3X010. Countywide (RS)

Background and Justification: During the 2024 legislative session, the Florida Legislature reauthorized funding for local governments to replace non-compliant drones that are not at end-of-life and must be in working condition. In order to receive reimbursement from this program, drones which were purchased from companies who are not compliant with Rule 60GG-2.0075, Administrative Code, must be relinquished to the Florida Department of Law Enforcement and certify as to the depreciated value of the non-compliant drones.

Attachments:

	al Assistance Agreement, Grant A al Assistance Agreement, Grant A ndment		
======================================	======================================		:===
RECOMMENDED BY:		8/14/24	
	DEPARTMENT DIRECTOR	DATE	
APPROVED BY:	COUNTY ADMINISTRATOR	DATE	•
APPROVED BY:	COUNTY ADMINISTRATOR	DATE	de la companya de la

II. FISCAL IMPACT ANALYSIS

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Cap	cal Years pital Expenditures erating Costs	2024 \$392,613	2025	2026	2027	2028	
Pro	ernal Revenues gram Income unty)	(\$392,613)	•				
	Kind Match (County)	0					
	Net Fiscal Impact	0					
	# Additional FTE Positions mulative)	. 0					
ls It	em Included in Curre	nt Budget: Yl	ES	NO	<u> </u>		
Bud	get Account No.: Fund	1152 Agency	/ 160	Org <u>2447</u>	Object _	3429	
		Reporting Cate					
Does Does	this item include the t	use of federal fu use of state fund	inds: Yes_ ds: Yes_	No X No	X	<u>-</u>	
В.	Recommended Sou	ırces of Funds	/ Summar	y of Fiscal Im	oact:		
	's Drone Replaceme				through th	e Florida Le	∍gislature
FY23	-24 Drone Replaceme -24 Drone Replaceme AL AWARD=	_	and the second s		<u>\$392</u>	,386.90 ,613.10 , 000.00	
		<u>III R</u>	EVIEW CO	<u>MMENTS</u>			
		_ , ,		_			
Α.	OFMB Fiscal and/o	r Contract Adn	ninistratioi	i Comments:	1 m	· 1.	
(Jusé Mart B 8/2ª OFMB	~ Elaglag	24 88	Contract Market	MA MA et Administra	ation 3	1 <u>09 /24</u>
В.	Legal Sufficiency:			• • • •	,		
	Assistant Cou	2 unty Attorney	14/24				
C.	Other Department I	Review:					
	Danart	mont Director					

This summary is not to be used as a basis for payment.