

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: September 9, 2025	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing
Department:		
Submitted By:	<u>Palm Beach County Sheriff's Office</u>	
Submitted For:	<u>Palm Beach County Sheriff's Office</u>	

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Grant Adjustment Notice (GAN) #3 to the State Financial Assistance Agreement between the Florida Department of Law Enforcement (FDLE) and the Palm Beach County Sheriff's Office (PBSO) which extends the grant period through June 30, 2026.

Summary: On September 19, 2023, the Board of County Commissioners (BCC) accepted a Grant Award in the amount of \$257,386.90 on behalf of the PBSO from the FDLE, to offset the costs for the replacement of non-compliant drones (R2023-1348). On September 10, 2024, the BCC accepted GAN #1 which provided \$317,613.10 in supplemental funding and extended the period of performance through June 30, 2025. The BCC also accepted GAN #2 which provided \$75,000 in supplemental funding for a total Grant Award of \$650,000 (R2024-1138). GAN #3 extends the period of performance through June 30, 2026. **There is no match requirement associated with this award.** The Catalog of State Financial Assistance (CSFA) number is 71.092 and the agreement number is 3X010. Countywide (RS)

Background and Justification: During the 2025-26 legislative session, the Florida Legislature re-authorized funding for local governments to replace non-compliant drones that are not at end-of-life and must be in working condition. In order to receive reimbursement from this program, drones which were purchased from companies who are not compliant with Rule 60GG-2.0075, Administrative Code, must be relinquished to the Florida Department of Law Enforcement and certify as to the depreciated value of the non-compliant drones.

Attachments:

- 1. Grant Adjustment Notice #3
- 2. R2023-1348, R2024-1138

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RECOMMENDED BY:		8/13/25
	DEPARTMENT DIRECTOR	DATE

APPROVED BY:		
	COUNTY ADMINISTRATOR	DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

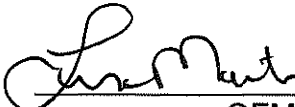
Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income					
(County)					
In-Kind Match (County)					
Net Fiscal Impact					
# Additional FTE Positions					
(Cumulative)					
Is Item Included in Current Budget:	YES		NO	X	
Budget Account No.:	Fund 1152	Agency 160	Org 2447	Object 3429	
Reporting Category					
Does this item include the use of federal funds:	Yes		No	X	
Does this item include the use of state funds:	Yes	X	No		

B. Recommended Sources of Funds / Summary of Fiscal Impact:

No Additional Fiscal Impact. Time Extension Only

III REVIEW COMMENTS


A. OFMB Fiscal and/or Contract Administration Comments:


OFMB

8/14/2025

QA 8/14

VS 8/14


Contract Administration

8/15/25

B. Legal Sufficiency:


Assistant County Attorney

8/18/25

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



State Financial Assistance
Grant Adjustment Notice

Recipient: Palm Beach County Sheriff's Office Award Number: 3X010

Project Title: Drone Replacement Program

Adjustment Number: AMD003 Adjustment Type: Administrative

Nature of Adjustment (Select All That Apply):

- ☐ Decrease Award
- ☐ Increase Award
- ☐ Revise Budget
- ☒ Revise End Date (Extension)
- ☐ Revise End Date (Early Closeout)
- ☒ Other (Explain): Incorporating the program amendments from 2025-26 legislative session (SB2502)
- ☐ Revise Scope of Work
- ☐ Revise Deliverables
- ☐ Add/Clear Special Condition
- ☐ Rescind Award
- ☒ Reinstate Award

Pursuant to the request dated 07/01/2025, the following change, amendment, or adjustment in the above project is approved subject to such conditions or limitations as may be set forth below:

- Approved Changes:
1. This award is hereby reinstated effective July 1, 2025.

2. This award is hereby extended through June 30, 2026.

3. This award is amended to incorporate all revised program guidelines from Chapter No. 2025-199, Laws of Florida.

Tennille Robinson

Authorized Official Approval
Office of Criminal Justice Grants

07/09/2025
Date

- Attachments:
- ☐ Recipient Request and Justification

☐ Revised Award Agreement

☐ Revised Appendix A – Special Conditions

☐ Revised Appendix B – Project Deliverables

☐ Revised Appendix C – Approved Budget

☐ Revised Appendix D – Standard Conditions

☐ Other (Explain): _____

Agenda Item No.

SB / MCB 6-0
MGM 65
R-2023-1348

Department:

Submitted For: Palm Beach County Sheriff's Office

EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office a Financial Assistance Agreement for the FY2023-24 Drone Replacement Program between the Florida Department of Law Enforcement and the Palm Beach County Sheriff's Office for the period of July 1, 2023 through June 30, 2024; and **B) Approve** a budget amendment of \$257,387 in the Sheriff's Grant Fund.

Summary: The Florida Legislature amended Section 934.50 which requires local governments using any non-compliant drones to relinquish them to the Florida Department of Law Enforcement (FDLE) and replace them with a drone from an approved manufacturer. The Legislature authorized funding through FDLE to reimburse local governments based on the depreciated value of the non-compliant drones. Thus, the Palm Beach County Sheriff's Office was awarded \$257,386.90 to offset the cost of the purchase of new compliant drones. The grant period is from July 1, 2023 through June 30, 2024. **There is no match requirement associated with this award.** The Catalog of State Financial Assistance (CSFA) number is 71.092 and the agreement number is 3X010. Countywide (RS)

Background and Justification: During the 2022-23 legislative session, the Florida Legislature authorized funding for local governments to replace non-compliant drones that are not at end-of-life and must be in working condition. In order to receive reimbursement from this program, drones which were purchased from companies who are not compliant with Rule 60GG-2.0075, Administrative Code, must be relinquished to the Florida Department of Law Enforcement and certify as to the depreciated value of the non-compliant drones.

Attachments:

1. FDLE Financial Assistance Agreement
2. Budget Amendment

RECOMMENDED BY:

DEPARTMENT DIRECTOR

8/29/2023

DATE _____

APPROVED BY:

COUNTY ADMINISTRATOR

DATE _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	\$257,387				
Operating Costs					
External Revenues	(\$257,387)				
Program Income					
(County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE					
Positions	0				
(Cumulative)					

Is Item Included in Current Budget: YES _____ NO X _____

Budget Account No.: Fund 1152 Agency 160 Org 2447 Object 3429

Reporting Category _____

Does this item include the use of federal funds: Yes _____ No X _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

FDLE's FY23-24 Drone Replacement Program is funded by an appropriation through the Florida Legislature. **There is no match requirement associated with this award.**

FY23-24 Drone Replacement Program Grant Award= \$257,387

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

ASD 8/31/23
MG 8131 OFMB QA 8131
8/28/23

[Signature] 9/17/23
Contract Administration
7/19/23

B. Legal Sufficiency:

[Signature] 9/8/2023
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Agenda Item No. **3CC-1**

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

G.W/M.W 6-0

M.S. Absent

R2024 1138

Meeting Date: September 10, 2024 ☒ Consent ☐ Regular
 ☐ Ordinance ☐ Public Hearing

Department: _____
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Receive & File Grant Adjustment Notice (GAN) #1 to the State Financial Assistance Agreement between the Florida Department of Law Enforcement (FDLE) and the Palm Beach County Sheriff's Office (PBSO) which provides \$317,613.10 in supplemental funding for the FY23-24 Drone Replacement Program, and extends the grant period through June 30, 2025; **B) Receive & File** GAN #2 which provides \$75,000 in supplemental funding; and **C) Approve** a Budget Amendment of \$392,613 in the Sheriff's Grant Fund.

Summary: On September 19, 2023, the Board of County Commissioners (BCC) accepted a grant award in the amount of \$257,386.90 on behalf of the PBSO, from the FDLE, to offset the costs for the replacement of non-compliant drones (R2023-1348).

During the 2024 legislative session, the Legislature re-authorized funding through FDLE to reimburse local governments for the purchase of compliant drones. The GANs provide \$392,613.10 in supplemental funding for a total award of \$650,000, and extends the period of performance from June 30, 2024 to June 30, 2025. **There is no match requirement associated with this award.** The Catalog of State Financial Assistance (CSFA) number is 71.092 and the agreement number is 3X010. Countywide (RS)

Background and Justification: During the 2024 legislative session, the Florida Legislature re-authorized funding for local governments to replace non-compliant drones that are not at end-of-life and must be in working condition. In order to receive reimbursement from this program, drones which were purchased from companies who are not compliant with Rule 60GG-2.0075, Administrative Code, must be relinquished to the Florida Department of Law Enforcement and certify as to the depreciated value of the non-compliant drones.

Attachments:

1. State Financial Assistance Agreement, Grant Adjustment Notice #1
2. State Financial Assistance Agreement, Grant Adjustment Notice #2
3. Budget Amendment
4. R2023-1348

RECOMMENDED BY: _____ 8/14/24
DEPARTMENT DIRECTOR DATE

APPROVED BY: N/A
COUNTY ADMINISTRATOR: _____ DATE: _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	\$392,613				
Operating Costs					
External Revenues	(\$392,613)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X _____

Budget Account No.: Fund 1152 Agency 160 Org 2447 Object 3429

Reporting Category _____

Does this item include the use of federal funds: Yes _____ No X _____

Does this item include the use of state funds: Yes X _____ No _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

FDLE's Drone Replacement Program is funded by an appropriation through the Florida Legislature.
There is no match requirement associated with this award.

FY23-24 Drone Replacement Program Grant Award =	\$257,386.90
FY23-24 Drone Replacement Program Supplemental Award=	<u>\$392,613.10</u>
TOTAL AWARD=	\$650,000.00

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Lisa Mante 8/29/2024
OB 8/28 OFMB GA 8/28
13 8/28

Brenda Macias 9/29/24
Contract Administration
M 8/29/24

B. Legal Sufficiency:

[Signature] 9/4/24
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.