

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: September 9, 2025	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing
Department:		
Submitted By:	<u>Palm Beach County Sheriff's Office</u>	
Submitted For:	<u>Palm Beach County Sheriff's Office</u>	

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) receive and file** Grant Adjustment Notice #2 from the Florida Department of Law Enforcement (FDLE), to extend the State Assistance for Fentanyl Eradication (SAFE) in Florida Program Agreement through June 30, 2026; **B) accept** a Grant Award Letter on behalf of the Palm Beach County Sheriff's Office (PBSO) from FDLE, which provides \$104,000 in supplemental grant funding; **C) accept** a Grant Award Letter on behalf of PBSO from FDLE, which provides \$110,000 in supplemental grant funding; and **D) approve** a Budget Amendment of \$214,000 in the Sheriff's Grant Fund.

Summary: On March 5, 2024, the Board of County Commissioners (BCC) accepted a \$475,000 Grant Award on behalf of the PBSO from FDLE for the FY 2023-2024 SAFE Program for the period July 1, 2023 through June 30, 2024, to conduct joint operations, investigations and other activities as authorized by the SAFE Program (R2024-0266). On August 20, 2024, the BCC accepted a Grant Adjustment Notice, which extended the period of performance through June 30, 2025 (R2024-0990). On September 17, 2024, the BCC accepted \$200,000 in supplemental funding to continue SAFE operations (R2024-1261). On December 10, 2024, the BCC accepted \$150,000 in supplemental funding to continue SAFE operations (R2024-3CC2). On April 1, 2025, the BCC accepted \$208,000 in supplemental funding to continue SAFE operations (R2025-0420). On June 3, 2025, the BCC accepted \$225,000 in supplemental funding to continue SAFE operations (R2025-0742). On July 8, 2025, the BCC accepted an additional \$110,000 in grant funding to continue SAFE operations.


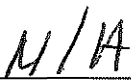
On August 4, 2025, FDLE awarded PBSO an additional \$104,000 in grant funding to continue SAFE operations. On August 5, 2025, FDLE awarded PBSO an additional \$110,000 in grant funding to continue to conduct SAFE operations and investigations. The total Grant Award is \$1,612,000. **There is no match requirement associated with this award.** The Catalog of State Financial Assistance (CSFA) number is 71.122 and the agreement number is 2023-SAFE-SF-046. Countywide (RS)

Background and Justification: During the 2025-26 Legislative Session, the Florida Legislature authorized continued funding for the SAFE in Florida Program to assist local law enforcement agencies in the investigation of criminal activities related to the sale and distribution of fentanyl.

Attachments:

- 1. FDLE SAFE Grant Adjustment Notice #2
- 2. (2) FDLE Grant Award Letters
- 3. Budget Amendment
- 4. R2024-0266, R2024-0990, R2024-1261, R2024-3CC2, R2025-0420, R2025-0742

=====

RECOMMENDED BY:		8/13/25
	DEPARTMENT DIRECTOR	DATE
APPROVED BY:		
	COUNTY ADMINISTRATOR	DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures					
Operating Costs	\$214,000				
External Revenues	(\$214,000)				
Program Income					
(County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE					
Positions	0				
(Cumulative)					

Is Item Included in Current Budget: YES _____ NO X _____

Budget Account No.: Fund 1152 Agency 160 Org 2467 Object 3429

Reporting Category _____

Does this item include the use of federal funds: Yes _____ No X _____

Does this item include the use of state funds: Yes X _____ No _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

FDLE's SAFE in Florida Program is funded by an appropriation through the Florida Legislature. **There is no match requirement associated with this award.**

FY23-24 SAFE Program Grant Award =	\$ 475,000.00
FY23-24 SAFE Program Supplemental #1=	\$ 200,000.00
FY23-24 SAFE Program Supplemental #2=	\$ 150,000.00
FY24-25 SAFE Program Supplemental #3=	\$ 158,000.00
FY24-25 SAFE Program Supplemental #4=	\$ 50,000.00
FY24-25 SAFE Program Supplemental #5=	\$ 75,000.00
FY24-25 SAFE Program Supplemental #6=	\$ 180,000.00
FY24-25 SAFE Program Supplemental #7=	\$ 110,000.00
FY25-26 SAFE Program Supplemental #8=	\$ 104,000.00
FY25-26 SAFE Program Supplemental #9=	\$ 110,000.00
TOTAL AWARD=	\$1,612,000.00

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Asst Dir 8/14/25 Handwritten 8/15/25
OFMB PA 8/14 Contract Administration EG 8-15-25

B. Legal Sufficiency:

VS 8/14
Def 8/14
8/15/25
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

**Agreement for State Financial Assistance Between
Florida Department of Law Enforcement
And
Palm Beach County Sheriff's Office**

GRANT ADJUSTMENT NOTICE

RECIPIENT: Palm Beach County Sheriff's Office

PROJECT TITLE: FY23-24 State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program

GRANT AGREEMENT NUMBER: 2023-SAFE-SF-046 **ADJUSTMENT NUMBER:** 2

NATURE OF ADJUSTMENT: Project Extension for State Fiscal Year 2025-2026

TO RECIPIENT:

WHEREAS the Florida Department of Law Enforcement and the Palm Beach County Sheriff's Office entered into aforementioned Grant, dated January 24, 2024, and further extended by any subsequent amendment(s); and

WHEREAS the Parties to the aforementioned Grant agree that all provisions of that Grant and all Adjustments should remain in full force and effect except those amended hereby;

WHEREAS the State of Florida Governor signed the General Appropriations Act of 2025, which provides funding for the S.A.F.E. in Florida Program's continued operation into State Fiscal Year 2025-2026;

NOW, THEREFORE, in consideration of the mutual recognition of the Parties that the adjustments herein proposed will promote the efficient and effective performance of the contractual requirements, the aforementioned Grant is amended as follows:

1. The **Project Period:** narrative is amended and now reads:

Project Period: 07/01/2023 – 06/30/2026

2. The **OVERVIEW AND FUNDING** section's **Project End Date** is amended and now reads:

Project End Date: 06/30/2026

3. The **Deliverables, Performance and Reports** narrative is amended and now reads:

Recipient agencies will conduct operations during the 2023-2024, 2024-2025, and 2025-2026 state fiscal years according to the signed initial and subsequent Mutual Aid Agreements (MAA). Activities shall be considered authorized only when approved by the S.A.F.E. Executive Board. The Recipient shall maintain activity logs that demonstrate the involvement of specific employees or agents provided by the parties to this agreement.

The deliverables for this agreement are the completion of one or more of the activities listed in the Scope of Work. The minimum performance for these activities will be determined based on the needs of each investigation.

Documentation of performance and deliverables will consist of signature certification by the Regional Special Agent in Charge (SAC) on each payment invoice. FDLE will approve the

**Agreement for State Financial Assistance Between
Florida Department of Law Enforcement
And
Palm Beach County Sheriff's Office**

specific required services and activities and associated costs based on the nature of each investigation. Active criminal intelligence information, active criminal investigative information, and information revealing surveillance techniques, procedures, or personnel are exempt from public records disclosures under section 119.071(2), F.S.; therefore, specific activities will not be detailed in this agreement or subsequent performance or expenditures reports.

Upon completion of any award and/or case, the Recipient shall notify FDLE of the award/case's completion. FDLE shall have the opportunity to approve of the award/case's completion. Upon receiving FDLE's approval, the Recipient shall ensure all requests for reimbursements for the closed award/case have been submitted to FDLE within forty-five (45) calendar days. Recipient acknowledges that any requests for reimbursement(s) submitted after these forty-five (45) calendar days may or may not be considered eligible for payment by FDLE and that FDLE holds sole discretion over eligibility determinations. In instances in which this forty-five (45) calendar day allowance would create a conflict with other timeframes or deadlines identified within this contract, the more restrictive timeframe shall be followed.

4. The **Administration** section's Recipient Contract/Grant Manager and Recipient Financial Contact is updated and/or affirmed to now read:

Recipient Contract/Grant Manager

Name: JANET L. CID
Title: GRANTS SECTION MANAGER
Address: 3228 GUN CLUB ROAD, WEST PALM BEACH, FLORIDA 33406
Phone: 561-688-3257
Email: CIDJ@PBSO.ORG

Recipient Financial Contact

Name: SHERRY MAZORRA
Title: CHIEF FINANCIAL OFFICER
Address: 3228 GUN CLUB ROAD, WEST PALM BEACH, FLORIDA 33406
Phone: 561-688-3107
Email: MAZORRAS@PBSO.ORG
Agency FEID Number: F59-6000789
Remit Address: 3228 GUN CLUB ROAD
WEST PALM BEACH, FLORIDA 33406

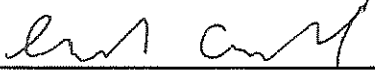
**Agreement for State Financial Assistance Between
Florida Department of Law Enforcement
And
Palm Beach County Sheriff's Office**

GRANT ADJUSTMENT NOTICE SIGNATURES:


In witness whereof, the parties affirm they each have read and agree to the conditions set forth in this agreement, have read and understand the agreement in its entirety and have executed this agreement by their duly authorized officers on the date, month and year set out below.

Corrections on this page, including strikeovers, whiteout, etc. are not permitted.

**Florida Department of Law Enforcement
Business Support Program**

Bureau Chief Signature: 
Printed Name and Title: Rebecca Gardner, Bureau Chief
Date: 7/22/2025

**Recipient
Palm Beach County Sheriff's Office**

Agency Head/Chief Official Signature: 
Printed Name and Title: Ric L. Bradshaw, Sheriff
Date: 7/17/25



Florida Department of
Law Enforcement

J. Mark Glass
Commissioner

Ron DeSantis, Governor
James Uthmeier, Attorney General
Blaise Ingoglia, Chief Financial Officer
Wilton Simpson, Commissioner of Agriculture

August 4, 2025

Honorable Ric L. Bradshaw
Sheriff
Palm Beach County Sheriff's Office
3228 Gun Club Road
West Palm Beach, Florida 33406

Dear Sheriff Bradshaw:

The Florida Department of Law Enforcement (FDLE) is pleased to award the Palm Beach County Sheriff's Office a grant for State Financial Assistance in the amount of \$104,000.00 for the project entitled, FY23-24 State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program.

This award is approved for a single non-recurring grant. Funding is allocated for the state fiscal year 2025-2026, with the grant period beginning July 1, 2025 and ending June 30, 2026. The amount awarded will only fund the categories and items outlined in the Financial Assistance Agreement.

Information from grant awards and performance reports are provided to the Legislature and Governor's Office, as well as to the Department of Financial Services (DFS) via the Florida Accountability Contract Tracking System (FACTS). This grant agreement, all corresponding information, and a copy of the grant document is provided to FACTS to meet requirements under Chapter 2013-54 and 2013-154 Laws of Florida. Please be aware, in the event your agency's submission contains confidential and/or exempt information prohibited from public dissemination under Florida's Public Records Law, Chapter 119, Florida Statutes, your organization bears the responsibility for applying proper redactions. Otherwise, any and all records submitted may be released without redactions.

Should your agency opt to decline the grant award, in whole or in part, notification should be made to the Office of Planning and Budgeting's (OPB) Bureau Chief on agency letterhead. The notification should be emailed to OPBFunding@fdle.state.fl.us no later than August 31, 2025.

We look forward to working with you on this project. Please contact your grant manager Nathan Pate at (850) 410-7170 if you have any questions or if we can be of further assistance.

Sincerely,

A handwritten signature in black ink, appearing to read "Rebecca Gardner", is written over a horizontal line.

Rebecca Gardner
Chief of Planning and Budgeting

RG/np

Service • Integrity • Respect • Quality



Florida Department of
Law Enforcement

J. Mark Glass
Commissioner

Ron DeSantis, Governor
James Uthmeier, Attorney General
Blaise Ingoglia, Chief Financial Officer
Wilton Simpson, Commissioner of Agriculture

August 5, 2025

Honorable Ric L. Bradshaw
Sheriff
Palm Beach County Sheriff's Office
3228 Gun Club Road
West Palm Beach, Florida 33406

Dear Sheriff Bradshaw:

On May 22, 2025, the Florida Department of Law Enforcement (FDLE) awarded the Palm Beach County Sheriff's Office a grant for State Financial Assistance in the amount of \$110,000.00 for the project entitled, FY24-25 State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program. Effective July 28, 2025, FDLE increased the award by \$110,000.00 for the same project. This project's total award is now \$220,000.00.

This award is approved for a single non-recurring grant. Funding is allocated for the state fiscal years 2024-2026, with the grant period beginning July 1, 2024 and ending June 30, 2026. The amount awarded will only fund the categories and items outlined in the Financial Assistance Agreement.

Information from grant awards and performance reports are provided to the Legislature and Governor's Office, as well as to the Department of Financial Services (DFS) via the Florida Accountability Contract Tracking System (FACTS). This grant agreement, all corresponding information, and a copy of the grant document is provided to FACTS to meet requirements under Chapter 2013-54 and 2013-154 Laws of Florida. Please be aware, in the event your agency's submission contains confidential and/or exempt information prohibited from public dissemination under Florida's Public Records Law, Chapter 119, Florida Statutes, your organization bears the responsibility for applying proper redactions. Otherwise, any and all records submitted may be released without redactions.

Should your agency opt to decline the grant award, in whole or in part, notification should be made to the Office of Planning and Budgeting's (OPB) Bureau Chief on agency letterhead. The notification should be emailed to OPBFunding@fdle.state.fl.us no later than August 31, 2025.

We look forward to working with you on this project. Please contact your grant manager Nathan Pate at (850) 410-7170 if you have any questions or if we can be of further assistance.

Sincerely,

A handwritten signature in black ink, appearing to read "Rebecca Gardner", written over a light blue horizontal line.

Rebecca Gardner
Chief of Planning and Budgeting

RG/np

25-0924

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 081425*531
BGEX 081425*1717

FUND 1152 - Sheriff's Grants

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 8/4/2025	REMAINING BALANCE
REVENUES									
160-2467-3429	State Grant - Other Public Safety	State Assistance for Fentanyl Eradication (SAFE) II-FY24	475,000	823,075	214,000	0	1,037,075		
Total Fund Revenues			11,660,539	13,656,960	214,000	0	13,870,960		
EXPENDITURES									
160-2467-9498	Transfer to Sheriff's Fund 1902	State Assistance for Fentanyl Eradication (SAFE) II-FY24	475,000	733,470	214,000	0	947,470	425,210	522,260
Total Fund Expenditures			11,660,539	13,656,960	214,000	0	13,870,960		

SIGNATURES

8/13/25

DATES

Initiating Department/Division

8/14/25

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 9/9/2025

Deputy Clerk to the
Board of County Commissioners

3DD-3

MCB/SB 7-0

✓ R2024-0266

☐ Regular

[] Public Hearing

Submitted For: Palm Beach County Sheriff's Office

DATE _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	0				
Operating Costs	\$475,000				
External Revenues	(\$475,000)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X _____

Budget Account No.: Fund 1152 Agency 160 Org 2467 Object 3429

Reporting Category _____

Does this item include the use of federal funds: Yes _____ No X _____

Does this item include the use of state funds: Yes X _____ No _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

This grant award is funded through FDLE's FY23-24 SAFE in Florida Program. There is no match requirement associated with this award.

FY23-24 SAFE Program= \$475,000

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Laura M. [Signature] 3/1/24
OFMB MA 2/28
V.S.3.01

Brenda Brachle 3/1/24
Contract Administration
Not 3/1/24

B. Legal Sufficiency:

Anne Helgand 3-4-24
for Assistant County Attorney Richard [Signature]

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

mgm / mcb7

B2084-0990

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[] Public Hearing

Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **Receive & File:** a Grant Adjustment Notice #1 from the Florida Department of Law Enforcement (FDLE), to extend the State Assistance for Fentanyl Eradication (SAFE) grant agreement through June 30, 2025.

Summary: On January 25, 2024, the Palm Beach County Sheriff's Office was awarded a FY23-24 State Assistance for Fentanyl Eradication (SAFE) in Florida Program grant from the Florida Department of Law Enforcement, to conduct joint operations, investigations and other activities as authorized through FDLE's SAFE Program. The original period of performance was from July 1, 2023 through June 30, 2024. This grant adjustment notice will extend the period of performance through June 30, 2025. **There is no match requirement associated with this award.** The Catalog of State Financial Assistance (CSFA) number is 71.122 and the agreement number is 2023-SAFE-SF-046. Countywide (RS)

Background and Justification: During the 2024-25 Legislative Session, the Florida Legislature authorized funding for the State Assistance for Fentanyl Eradication in Florida Program to assist local law enforcement agencies in the investigation of criminal activities related to the sale and distribution of fentanyl.

Attachments:

- ## 1. FDLE SAFE Grant Adjustment Notice #1



7/30/24

DATE _____

NC/A

DATE _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2467 Object 3429

Reporting Category _____

Does this item include the use of federal funds: Yes _____ No X

Does this item include the use of state funds: Yes X No _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

No Fiscal Impact-Time Extension Only

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

ASD/DE 8/12/24
OFMB
CR 8/1/24
V.S. 8/11

Frank Mack 8/5/24
Contract Administration
Mack 8/5/24

B. Legal Sufficiency:

[Signature] 8/6/24
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Agenda Item No. 3CC-2

MCB/GW 6-0

R2024 1261

Department: _____
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

Motion and Title: Staff recommends motion to: **A) accept** a grant award letter on behalf of the Palm Beach County Sheriff's Office (PBSO) from the Florida Department of Law Enforcement (FDLE) for the FY2023-24 State Assistance for Fentanyl Eradication (SAFE) in Florida Program, which provides \$200,000 in supplemental funding; and **B) approve** a Budget Amendment of \$200,000 in the Sheriff's Grant Fund.

On August 17, 2024, FDLE awarded PBSO \$200,000 in supplemental funding to continue to conduct joint operations and investigations through June 30, 2025. The total grant award is \$675,000. **There is no match requirement associated with this award.** The Catalog of State Financial Assistance (CSFA) number is 71.122 and the agreement number is 2023-SAFE-SF-046. Countywide (RS)

Attachments:

1. FDLE Grant Award Letter
2. Budget Amendment
3. R2024-0266

RECOMMENDED BY:

DATE _____

APPROVED BY:

DATE _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028		
Capital Expenditures							
Operating Costs	\$200,000						
External Revenues	(\$200,000)						
Program Income (County)							
In-Kind Match (County)	0						
Net Fiscal Impact	0						
# Additional FTE Positions (Cumulative)	0						
Is Item Included in Current Budget:	YES		NO	X			
Budget Account No.: Fund	1152	Agency	160	Org	2467	Object	3429
Reporting Category							

Does this item include the use of federal funds: Yes _____ No X
Does this item include the use of state funds: Yes X No _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

FDLE's SAFE in Florida Program is funded by an appropriation through the Florida Legislature. There is no match requirement associated with this award.

FY23-24 SAFE in Florida Program Grant Award =	\$475,000.00
FY23-24 SAFE in Florida Program Supplemental Award=	<u>\$200,000.00</u>
TOTAL AWARD=	\$675,000.00

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Love M. Smith 9/15/24
1LK 9/9 OFMB QS 9/9/24
VS 9/9

Brenda Mack 9/11/24
Contract Administration
MWS 9/11/24

B. Legal Sufficiency:

[Signature] 9/12/24
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Agenda Item No. **3CC-2**
SB1JF 7-0

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

APPROVED

BY BOARD OF COUNTY COMMISSIONERS
AT MEETING OF **DEC 10 2024**

Meeting Date: December 10, 2024 ☒ Consent

[Signature] D.C.
MINUTES & RECORDS SECTION

☐ Ordinance

☐ Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) accept** a grant award letter on behalf of the Palm Beach County Sheriff's Office (PBSO) from the Florida Department of Law Enforcement (FDLE) for the FY 2023-24 State Assistance for Fentanyl Eradication (SAFE) in Florida Program, which provides \$150,000 in supplemental funding; and **B) approve** a Budget Amendment of \$150,000 in the Sheriff's Grant Fund.

Summary: On March 5, 2024, the Board of County Commissioners (BCC) accepted a \$475,000 grant award on behalf of the PBSO from FDLE for the FY 2023-24 State Assistance for Fentanyl Eradication (SAFE) in Florida Program, to conduct joint operations, investigations and other activities as authorized by the SAFE Program, for the grant period July 1, 2023 through June 30, 2024 (R2024-0266). On August 20, 2024, the BCC accepted a Grant Adjustment Notice, which extended the period of performance through June 30, 2025. On September 17, 2024, the BCC accepted a grant award letter providing \$200,000 in supplemental funding.

On October 30, 2024, FDLE awarded PBSO an additional \$150,000 in grant funding to continue to conduct joint operations and investigations through June 30, 2025. The total grant award is \$825,000. **There is no match requirement associated with this award.** The Catalog of State Financial Assistance (CSFA) number is 71.122 and the agreement number is 2023-SAFE-SF-046. Countywide (RS)

Background and Justification: During the 2024-25 Legislative Session, the Florida Legislature re-authorized funding for the State Assistance for Fentanyl Eradication in Florida Program to assist local law enforcement agencies in the investigation of criminal activities related to the sale and distribution of fentanyl.

Attachments:

1. FDLE Grant Award Letter
2. Budget Amendment
3. R2024-0266

RECOMMENDED BY: *[Signature]* 11/13/24
DEPARTMENT DIRECTOR DATE

APPROVED BY: *[Signature]*
COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures					
Operating Costs	\$150,000				
External Revenues	(\$150,000)				
Program Income					
(County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE					
Positions	0				
(Cumulative)					

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2467 Object 3429

Reporting Category _____

Does this item include the use of federal funds: Yes _____ No X

Does this item include the use of state funds: Yes X No _____

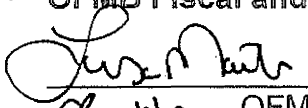

B. Recommended Sources of Funds / Summary of Fiscal Impact:

FDLE's SAFE in Florida Program is funded by an appropriation through the Florida Legislature. There is no match requirement associated with this award.

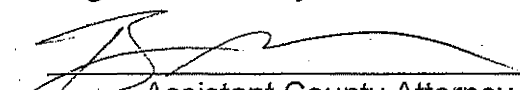
FY23-24 SAFE in Florida Program Grant Award =	\$475,000.00
FY23-24 SAFE in Florida Program Supplemental Award #1=	\$200,000.00
FY23-24 SAFE in Florida Program Supplemental Award #2=	\$150,000.00
TOTAL AWARD=	\$825,000.00

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 OB 11/19 OFMB QA 11/19 V.S. 11/20	 Contract Administration 26 11.21.24
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B. Legal Sufficiency:


Assistant County Attorney Ar KS

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

R 2025 0420
CNO

Meeting Date: April 1, 2025	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

R 2025 0421

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) accept** a Grant Award letter on behalf of the Palm Beach County Sheriff's Office (PBSO) from the Florida Department of Law Enforcement (FDLE) which provides \$158,000 in supplementing funding through the FY2024-2025 State Assistance for Fentanyl Eradication (SAFE) in Florida Program; **B): accept** a Grant Award letter on behalf of PBSO from the FDLE which provides \$50,000 in supplemental funding through the FY2024-2025 SAFE Program; and **C) approve** a Budget Amendment of \$208,000 in the Sheriff's Grant Fund.

Summary: On March 5, 2024, the Board of County Commissioners (BCC) accepted a \$475,000 Grant Award on behalf of the PBSO from FDLE for the FY 2023-2024 SAFE Program for the period July 1, 2023 through June 30, 2024, to conduct joint operations, investigations and other activities as authorized by the SAFE Program (R2024-0266). On August 20, 2024, the BCC accepted a Grant Adjustment Notice, which extended the period of performance through June 30, 2025 (R2024-0990). On September 17, 2024, the BCC accepted \$200,000 in supplemental funding to continue SAFE operations (R2024-1261). On December 10, 2024, the BCC accepted \$150,000 in supplemental funding to continue SAFE operations (R2024-3CC2).


On February 19, 2025, FDLE awarded PBSO an additional \$158,000 in grant funding to continue to conduct SAFE operations and investigations. On February 25, 2025, FDLE awarded PBSO an additional \$50,000 in grant funding to continue to conduct SAFE operations and investigations through June 30, 2025. The total grant award is \$1,033,000. **There is no match requirement associated with this award.** The Catalog of State Financial Assistance (CSFA) number is 71.122 and the agreement number is 2023-SAFE-SF-046. Countywide (RS)

Background and Justification: During the 2024-2025 Legislative Session, the Florida Legislature re-authorized funding for the State Assistance for Fentanyl Eradication in Florida Program to assist local law enforcement agencies in the investigation of criminal activities related to the sale and distribution of fentanyl.

Attachments:

- 1. (2) FDLE Grant Award Letters
- 2. Budget Amendment
- 3. R2024-0266, R2024-0990, R2024-1261, R2024-3CC2

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RECOMMENDED BY:  3/3/25
DEPARTMENT DIRECTOR DATE

APPROVED BY: N/A
COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures					
Operating Costs	\$208,000				
External Revenues	(\$208,000)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X _____

Budget Account No.: Fund 1152 Agency 160 Org 2467 Object 3429

Reporting Category _____

Does this item include the use of federal funds: Yes _____ No X _____

Does this item include the use of state funds: Yes X _____ No _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

FDLE's SAFE Program is funded by an appropriation through the Florida Legislature. There is no match requirement associated with this award.

FY23-24 SAFE Program Grant Award =	\$ 475,000.00
FY23-24 SAFE Program Supplemental #1=	\$ 200,000.00
FY23-24 SAFE Program Supplemental #2=	\$ 150,000.00
FY24-25 SAFE Program Supplemental #3=	\$ 158,000.00
FY24-25 SAFE Program Supplemental #4=	\$ 50,000.00
TOTAL AWARD=	\$1,033,000.00

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Lin Ma 3/5/2025
OFMB QA 3/4
3/4
3/4

Trinda Brach 3/5/25
Contract Administration
263,525

B. Legal Sufficiency:

[Signature] 3/6/2025
Assistant County Attorney

C. Other Department Review:

Department Director

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Agenda Item No. 3CC-2
JF|SB 7-0
R 2025 0742
and

Meeting Date: June 3, 2025

☒ Consent

☐ Regular

☐ Ordinance

☐ Public Hearing R 2025 0743

Department:

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) accept** a Grant Award letter on behalf of the Palm Beach County Sheriff's Office (PBSO) from the Florida Department of Law Enforcement (FDLE) which provides \$75,000 in supplementing funding through the FY2024-2025 State Assistance for Fentanyl Eradication (SAFE) in Florida Program; **B) accept** a Grant Award letter on behalf of PBSO from FDLE which provides \$180,000 in supplementing funding through the FY2024-2025 SAFE in Florida Program; and **C) approve** a Budget Amendment of \$255,000 in the Sheriff's Grant Fund.

Summary: On March 5, 2024, the Board of County Commissioners (BCC) accepted a \$475,000 Grant Award on behalf of the PBSO from FDLE for the FY 2023-2024 SAFE Program for the period July 1, 2023 through June 30, 2024, to conduct joint operations, investigations and other activities as authorized by the SAFE Program (R2024-0266). On August 20, 2024, the BCC accepted a Grant Adjustment Notice, which extended the period of performance through June 30, 2025 (R2024-0990). On September 17, 2024, the BCC accepted \$200,000 in supplemental funding to continue SAFE operations (R2024-1261). On December 10, 2024, the BCC accepted \$150,000 in supplemental funding to continue SAFE operations (R2024-3CC2). On April 1, 2025, the BCC accepted \$208,000 in supplemental funding to continue SAFE operations.

On April 11, 2025, FDLE awarded PBSO an additional \$75,000 in grant funding to continue to conduct SAFE operations and investigations. On April 30, 2025, FDLE awarded PBSO \$180,000 in supplemental funding to continue to conduct SAFE operations and investigations. The total Grant Award is \$1,288,000. **There is no match requirement associated with this award.** The Catalog of State Financial Assistance (CSFA) number is 71.122 and the agreement number is 2023-SAFE-SF-046. Countywide (RS)

Background and Justification: During the 2024-2025 Legislative Session, the Florida Legislature re-authorized funding for the State Assistance for Fentanyl Eradication in Florida Program to assist local law enforcement agencies in the investigation of criminal activities related to the sale and distribution of fentanyl.

Attachments:

1. (2) FDLE Grant Award Letters
2. Budget Amendment
3. R2024-0266, R2024-0990, R2024-1261, R2024-3CC2

RECOMMENDED BY:

DEPARTMENT DIRECTOR

5/2/25

DATE

APPROVED BY:

COUNTY ADMINISTRATOR

DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures					
Operating Costs	\$255,000				
External Revenues	(\$255,000)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2467 Object 3429

Reporting Category _____

Does this item include the use of federal funds: Yes _____ No X

Does this item include the use of state funds: Yes X No _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

FDLE's SAFE Program is funded by an appropriation through the Florida Legislature. There is no match requirement associated with this award.

FY23-24 SAFE Program Grant Award =	\$ 475,000.00
FY23-24 SAFE Program Supplemental #1=	\$ 200,000.00
FY23-24 SAFE Program Supplemental #2=	\$ 150,000.00
FY24-25 SAFE Program Supplemental #3=	\$ 158,000.00
FY24-25 SAFE Program Supplemental #4=	\$ 50,000.00
FY24-25 SAFE Program Supplemental #5=	\$ 75,000.00
FY24-25 SAFE Program Supplemental #6=	<u>\$ 180,000.00</u>
TOTAL AWARD=	\$1,288,000.00

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

ASD 5/14/25
OB 5/12 OFMB QAS/10
AMP 5/14

Brund's Znachuk 5/14/25
Contract Administration

B. Legal Sufficiency:

[Signature] 5/15/25
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.