

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date: September 9, 2025	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

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I. EXECUTIVE BRIEF



**Motion and Title:** Staff recommends motion to receive and file: a Term Extension Memorandum to an Interlocal Grant Agreement (Agreement) with the Solid Waste Authority of Palm Beach County (SWA) for \$50,000 for the demolition and removal of the Haverhill Park Racquetball Courts, extending the term from September 30, 2025 to September 30, 2026.

**Summary:** On November 23, 2022, the Parks and Recreation Department (Parks) submitted a SWA 2022 Blighted and Distressed Property Cleanup and Beautification Grant Application (Application). The Application requested \$50,000 in funding to cover the cost of the demolition of the Haverhill Park racquetball courts. Grant funding was awarded and the Agreement (R2023-0605) was approved by the Board of County Commissioners (BCC) on May 2, 2023. The original grant term was from May 2, 2023 to February 28, 2024. Due to project delays, SWA approved a grant extension extending the completion date from February 28, 2024 to September 30, 2024 (R2024-0183). Subsequently, a second extension (R2024-1119) was approved, further extending the completion date to September 30, 2025. Due to further time delays, SWA has granted an additional one (1)-year time extension through September 30, 2026. There are no other changes to the terms of the Agreement as a result of this extension. These courts are well utilized and new racquetball courts will be constructed after the existing ones are demolished. District 2 (AH)

**Background and Justification:** Haverhill Park is a 23 acre community level park located within the Town of Haverhill. The Park opened to the public in 1979 and features an exercise course with 20 fitness stations, picnic facilities, playground, two (2) tennis courts, four (4) basketball courts, softball field, grass volleyball court and four (4) racquetball courts. This extension will allow the County to complete the project.

Attachment: June 12, 2025 – SWA Term Extension Memorandum

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Recommended by:	<u></u>	<u>8/16/2025</u>
	Department Director	Date
Approved by:	<u></u>	<u>8/21/25</u>
	Assistant County Administrator	Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item Included in Current Budget:	Yes	<u>X</u>	No	_____	_____
Does this item include use of Federal Funds?	Yes	_____	No	<u>X</u>	_____
Does this item include use of State Funds?	Yes	_____	No	<u>X</u>	_____

Budget Account No.: Fund 3600 Department 582 Unit P928  
Object 6504 Program \_\_\_\_\_

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

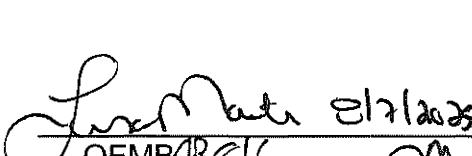
There is no fiscal impact associated with this item.


### C. Departmental Fiscal Review:



## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Development and Control Comments:

  
OFMB 8/11/25  
43816 QA 816

  
Contract Development and Control 8/11/25  
26814.25

### B. Legal Sufficiency:

  
Assistant County Attorney 8-12-25

### C. Other Department Review:

\_\_\_\_\_  
Department Director



YOUR PARTNER FOR  
SOLID WASTE SOLUTIONS

June 12, 2025

***Memorandum***

To: Palm Beach County

From: Eileen Lorenzo, Contract Specialist  
Customer Information Services

Subject: **Blighted and Distressed Property Cleanup and Beautification Grant  
Term Extension**

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Please allow this memorandum to serve as an official notice that the term date on the FY 2023 Blighted and Distressed Property Cleanup and Beautification Grant- Haverhill Park Racquetball Demolition Project, has been extended to September 30, 2026.

Cc: D. Pellowitz, SWA  
S. Gonsalves, SWA