

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: September 9, 2025

[X] Consent [] Regular
[] Ordinance [] Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: a Term Extension Memorandum to an Interlocal Grant Agreement (Agreement) with the Solid Waste Authority of Palm Beach County (SWA) for \$50,000 for the demolition and removal of the Lake Lytal Park Racquetball Courts, extending the term from September 30, 2025 to September 30, 2026.

Summary: On November 23, 2022, the Parks and Recreation Department (Parks) submitted a SWA 2022 Blighted and Distressed Property Cleanup and Beautification Grant Application (Application). The Application requested \$50,000 in funding to cover the cost of demolition of the Lake Lytal Park racquetball courts. Grant funding was awarded and the Agreement (R2023-0606) was presented to the Board of County Commissioners (BCC) on May 2, 2023. The original grant term was from May 2, 2023 to February 28, 2024. Due to project delays, a grant extension was approved by SWA extending the completion date from February 28, 2024 to September 30, 2024 (R2024-0184). Subsequently, a second extension (R2025-1120) was approved, extending the completion date to September 30, 2025. Due to further time delays, SWA has granted an additional one (1)-year time extension through September 30, 2026. There are no other changes to the terms of the Agreement as a result of this extension. These courts are well utilized and new racquetball courts will be constructed after the existing ones are demolished. District 3 (AH)

Background and Justification: Lake Lytal Park is a 70 acre district park located in unincorporated Palm Beach County. The Park opened to the public in 1975 and features an aquatic complex, baseball, softball and multipurpose fields, tennis and basketball courts, playgrounds, a group picnic pavilion, veteran's memorial and an activities building. The extension will allow the County to complete the project.

Attachment: June 12, 2025 – SWA Term Extension Memorandum

Recommended by: 
Department Director

8/6/2025
Date

Approved by: 
Assistant County Administrator

8/21/25
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)					
Is Item Included in Current Budget:			Yes	X	No
Does this item include use of Federal Funds?			Yes		No
Does this item include use of State Funds?			Yes		No

Budget Account No.: Fund 3600 Department 582 Unit P927
Object 6504 Program

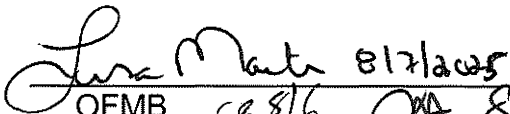
B. Recommended Sources of Funds/Summary of Fiscal Impact:


There is no fiscal impact associated with this item.

C. Departmental Fiscal Review: 

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


OFMB 8/7/25
CB 8/6 PA 8/6
VS 8/6


Contract Development and Control 8/11/25
26 8.7.25

B. Legal Sufficiency:

Anne Delgent 8-12-25
Assistant County Attorney

C. Other Department Review:

Department Director



YOUR PARTNER FOR
SOLID WASTE SOLUTIONS

June 12th, 2025

Memorandum

To: Palm Beach County

From: Eileen Lorenzo, Contract Specialist
Customer Information Services

Subject: **Blighted and Distressed Property Cleanup and Beautification Grant
Term Extension**

Please allow this memorandum to serve as an official notice that the term date on the FY 2023 Blighted and Distressed Property Cleanup and Beautification Grant- Lake Lytal Park Racquetball Demolition Project, has been extended to September 30th, 2026.

Cc: D. Pellowitz, SWA
S. Gonsalves, SWA