

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

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<b>Meeting Date:</b>	September 9, 2025	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
		<input type="checkbox"/> Public Hearing	<input type="checkbox"/> Workshop
<b>Department:</b>	Information Systems Services		
<b>Submitted by:</b>	Information Systems Services		
<b>Submitted for:</b>	Public Safety		

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**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to approve: AT&T Emergency Services Internet Protocol Network (ESINet) Change Order 5177297, for a one (1)-time charge of \$37,809.82 and an annual recurring cost of \$19,323.36 as covered by the existing AT&T Master Agreement 158865UA.


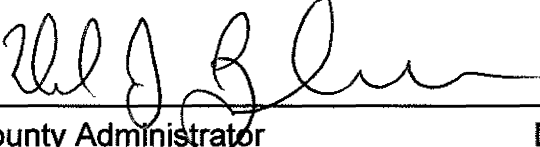
**Summary:** The ESINet is a managed IT network used for emergency services communications. This Change Order is a one (1)-time charge for reconfiguration of the Call Handling Equipment (CHE) to implement the Next Generation 911 (NG911) technologies. This Change Order will be an addendum to the AT&T ESINet Pricing Schedule (R2025-0662) enabling the County's Public Safety 911 Program Services Division to continue the modernization and enhancement of the call-takers' ability to better serve 911 callers within Palm Beach County. This funding is available in the Public Safety Emergency Communications Number "E-911" Florida Statutes 365.172 Fund. **Countywide** (DB)

**Background and Justification:** Palm Beach County Public Safety's 911 Program Services Division operates and maintains the County's NG911 network providing CHE to the Public Safety Answering Points (PSAP) across Palm Beach County. The local access charge connections are to facilitate Palm Beach Sheriff's Office (PBSO) move from the Belle Glade substation to the Eagle Communications Center. The reconfiguration charges are necessary for the adoption of NG911 technologies to the following locations: PBSO Gun Club Headquarters, PBSO Eagle Communications Center, PBSO Courthouse PSAP, Palm Beach County Fire-Rescue Alarm Office PSAP and Florida Highway Patrol Lake Worth Regional Communications Center. The NG911 technologies include PSAP-initiated video, live audio transcription and text-to-911 language translation.

**Attachments:**

- 1. AT&T ESINet Change Order 5177297

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<b>Recommended by:</b>		<b>7-31-25</b>
	Chief Information Officer	Date
<b>Approved by:</b>		<b>8/29/25</b>
	County Administrator	Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures	0	0	0	0	0
Operating Costs	\$39,420	\$19,323	\$19,323	12,883	0
External Revenues	(39,420)	(19,323)	(19,323)	(12,883)	0
Program Inc (County)	0	0	0	0	0
In-Kind Match(County)	0	0	0	0	0
<b>NET FISCAL IMPACT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
# Additional FTE					
Positions (Cumulative)	0	0	0	0	0

Is Item Included in Current Budget?

Yes X No     

Does this item include the use of Federal Funds?

Yes      No X

Does this item include the use of State Funds?

Yes X No     

Expense Budget Number:

Fund 1434 Dept 660 Unit 9250 Object var

Revenue Budget Number:

Fund 1434 Dept 660 Unit var Object var

### B. Recommended Sources of Funds / Summary of Fiscal Impact

Funds above are available within the Emergency Communications Number "E-911" FS365.172 fund managed by Public Safety (no ad valorem impact).

FY2025 covers recurring charges for September 2025 (\$1,610.28/Month), as well as a non-recurring reconfiguration charges of \$37,809.82. FY2026 and FY2027 each have an annual recurring costs of \$19,323.36. FY2028 covers recurring charges for an 8-month period from October 2027 to May 2028 when the contract expires.

C. Department Fiscal Review:

### III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

Lee Math 8/7/2025  
OFMB 8/8/25  
VX 8/10

Brandi Pacheco 8/11/25  
Contract Administration 8/8/25

B. Legal Sufficiency:

[Signature] 8/13/25  
Assistant County Attorney

C. Other Department Review:

Stephania  
Digitally signed by Stephania  
Sejroha  
Date: 2025.07.23 17:19:18  
+04'00'

Department Director

**THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.**



AT&T

20250611-9187

PCS ID: 20250611-020

AT&T ESInet™ CHANGE ORDER

Contract Id: 5177297

MA158865UA

This Change Order by and between AT&T Enterprises, LLC ("AT&T") and PALM BEACH COUNTY ("Customer") represents Customer's order for new, additional and/or modification of Service Components. This Change Order is incorporated into and made a part of the AT&T ESInet™ Pricing Schedule last signed on May 06, 2025, ("Pricing Schedule") and is effective when Customer signs this Change Order Form. The original Pricing Schedule # 5073110 and this Change Order are attached to 158865UA.

NOW, THEREFORE, in accordance with the mutually agreed upon change control process, AT&T and Customer hereby agree to amend the Pricing Schedule as follows:

1. **Change Requested:** Add or change Service Components as set forth below. (Check only one)  

☐ New    ☒ Add    ☐ Modify
2. The Minimum Payment Period in the Pricing Schedule applies to all Service Components.
3. **Subsequent Order, Rates and Charges:** The Rates and Charges in the AT&T ESInet™ Pricing Schedule apply to all Service Components ordered or modified under this Change Order. The quantities listed below must include all Service Components, including quantities, ordered or modified under this Change Order. The parties understand that any changes requested are cumulative to the initial Service Order.

PSAP INFORMATION		
PSAP / Host Information	PSAP / Host Contact	PSAP / County Contact
Legal Name: Palm Beach County	Name: Daniel Koenig	Name: Archie Satchell
Street Address: 301 N. Olive Ave.	Title: Senior Manager, 9-1-1 Program Services	Title: Chief Information Officer, ISS
City: West Palm Beach    State: FL    Zip: 33401	Tel #: 561-712-6486	Tel #: 561-355-3275
PSAP Population Served: 1,485,940	Email: dkoenig@pbc.gov	Email: asatchel@pbcgov.org
Total Customer Population Contracted: 1,485,940		

AT&T CONTACT INFORMATION	
AT&T Sales Contact - Primary Contact	AT&T Contact - Additional Contact
Name: Jennifer Downs	Name: Billy Blankenship
Title: Application Sales Executive III	Title: Sales Systems Engineer
Tel #: 601-826-8116	Tel #: 512-870-4111
Email: jd236u@att.com	Email: billyb@att.com

AT&T ESInet™ Sub-Discount Category – Local Access Primary Connections	No Discounts applicable to below rates
Service Component	Monthly Recurring Charge
NEW PBSO Host B - 38673 James Wheeler Way, Belle Glade, FL 33430 (50MB Local Access)	\$ 805.14
Special Construction Charge, if applicable, may apply under a separate contract.	

AT&T ESInet™ Sub-Discount Category – Local Access Secondary Connections	No Discounts applicable to below rates
Service Component	Monthly Recurring Charge
NEW PBSO Host B - 38673 James Wheeler Way, Belle Glade, FL 33430 (50MB Local Access)	\$ 805.14
Special Construction Charge, if applicable, may apply under a separate contract.	

ROME SR ID #:	AT&T and Customer Confidential Page 1 of 2	AT&T ESInet™ change_order
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OTHER CHARGES		No Discounts applicable to below rates	
DESCRIPTION	QUANTITY	Monthly Recurring Charge	Non-Recurring Charge
Reconfiguration Charges - Palm Beach County Fire-Rescue & EMS Dispatch Center	1	\$ 0.00	\$ 4,350.00
Reconfiguration Charges - Palm Beach County Sheriffs Office Courthouse	1	\$ 0.00	\$ 4,350.00
Reconfiguration Charges - Florida Highway Patrol Trp L	1	\$ 0.00	\$ 4,350.00
Reconfiguration Charges - Palm Beach County Sheriffs Office VoIP Support Services	1	\$ 0.00	\$ 4,350.00
Reconfiguration Charges - Palm Beach County Sheriffs Office (Central)	1	\$ 0.00	\$ 4,350.00
Reconfiguration Charges - Palm Beach Host B - ESInet Routers	2	\$ 0.00	\$16,059.82

Except as modified herein, all rates, terms and conditions of the Pricing Schedule remain in full force and effect. In the event of a conflict between the terms and conditions contained in this Change Order Form and the referenced Pricing Schedule, the terms of this Change Order Form control.

Customer (by its authorized representative)	AT&T (by its authorized representative)
By:	By: eSigned - Laura Williams
Name:	Name:
Title:	Title: Contractor CS, as signer for AT&T
Date:	Date: 11 Jun 2025

MA737R

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

  
COUNTY ATTORNEY

ROME SR ID #:	AT&T and Customer Confidential Page 2 of 2	AT&T ESInet™ change_order
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