

- Agenda Item #5A1

## AGENDA ITEM SUMMARY

Submitted By: OFMB

**Attachments:** Budget Transfer

Approved By: \_\_\_\_\_  
County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures					
Operating Costs	652,747				
External Revenues					
Program Income(County)					
In-Kind Match(County					
NET FISCAL IMPACT	652,747				
#ADDITIONAL FTE					
POSITIONS (CUMULATIVE					

Is Item Included in Current Budget?

Yes

No X

Does this item include the use of federal funds?

Yes

No X

Does this item include the use of state funds?

Yes

No X

Budget Account No:

Fund

Dept

Unit

B. Recommended Sources of Funds/Summary of Fiscal Impact:

General Fund contingency will be used to cover the cost of the special election until funds are returned by the state.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

OFMB

Contract Dev. & Control

B. Legal Sufficiency

Assistant County Attorney

C. Other Department Review

Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
EXPENDITURE BUDGET TRANSFER

BGEX 082725\*1779

FUND 0001 - General Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 08/27/25	REMAINING BALANCE
EXPENDITURES									
180-1109-9021	Tr To Supervisor of Elect Fd 1170	Transfers	26,916,235	26,916,235	652,747	0	27,568,982	25,570,423	1,998,559
820-9900-9901	Contingency Reserves	Reserves	20,000,000	7,427,567	0	652,747	6,774,820		6,774,820
Total Expenditures					652,747	652,747			

SIGNATURES

DATES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 9/9/2025

Deputy Clerk to the Board of County Commissioners