

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: September 16, 2025 ☐ Consent ☐ Regular
Department: Palm Tran ☐ Ordinance ☒ Public Hearing

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

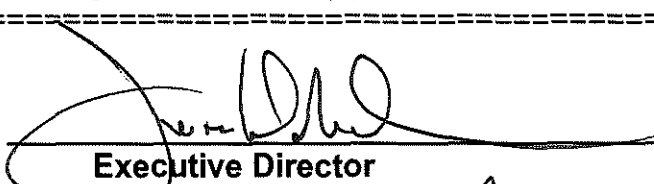
- A) The Program of Projects (POP) and Grant Application 1098-2025-2 for Section 5307 (CFDA 20.507) and Section 5339 (CFDA 20.526) Grant Year (GY) 2025 grant allocations from the Federal Transit Administration (FTA). The Palm Beach Board of County Commissioners (BCC) was allocated \$32,566,067, of which \$30,219,140 are Section 5307 funds and \$2,346,927 are Section 5339 funds. This is a cost-reimbursable agreement that will become effective upon FTA Award and with an anticipated period of performance date of March 31st, 2031;
- B) The filing of Standard Form LLL - Disclosure of Lobbying Activities;
- C) The Authorization for the County Administrator or designee to execute on behalf of the BCC, and to electronically transmit the BCC's approval of the Grant Application, award, and the resulting grant agreement, that do not substantially change the scope of work, terms or conditions of the agreement; and
- D) An upward Budget Amendment of \$7,154,693 in Palm Tran's Grant Fund 1341 to recognize the actual grant allocation for GY2025 as detailed in grant application 1098-2025-2.


Summary: The FTA distributes Section 5307 and 5339 grant funds to provide capital and operating assistance for public transportation projects. The GY2025 allocation will fund items necessary for the continued operations of the Palm Tran system. The FTA encourages the submittal of multi-source funding (Super-Grant) grant applications to consolidate allocations for Fixed Route capital projects. This allocation includes the following: \$17,635,251 to replace fixed-route buses that have reached their useful life; \$1,000,000 for General Planning Consulting contracts; \$1,000,000 for tires; \$528,835 for required safety and security projects; \$97,435 for automatic data processing (ADP) software and hardware; \$630,000 for Maintenance facility projects; \$172,940 for Facility project management; \$2,114,901 for operating Paratransit service; and \$9,386,705 for Preventive Maintenance.

The GY2025 allocations have a **match requirement of \$8,141,517 or 20%** of the total project cost. However, the source of the matching funds comes from Toll Revenue Credits provided by the Florida Department of Transportation (FDOT). In addition to the match, the BCC is contributing \$409,216 for the replacement of five (5) articulated buses that were removed from service prior to completing useful life; this amount is included in Palm Tran's Fiscal Year 2025 budget. The grant application also requires the execution of the Disclosure of Lobbying Activities, Form LLL. **Countywide** (MM)

Background and Policy Issues: Execution of the FTA award represents the County's legal affirmation to abide by FTA and other federal requirements as described in The Master Agreement FTA MA (33) April 25, 2025, approved by the BCC on June 10, 2025 (3AA-1). The Master Agreement is incorporated by reference and made a part of each FTA grant award, and amendment thereto. The Standard Form LLL is an FTA requirement when lobbying services are procured with non-federal funds.

- Attachment(s):
- 1. Grant Application 1098-2025-2
 - 2. GY2025 Section 5307-5339 Program of Projects (POP)
 - 3. Standard Form LLL – Disclosure of Lobbying Activities (2)
 - 4. Notice of Public Hearing
 - 5. Budget Amendment (1)

Recommended By:  Executive Director 8/29/2025 Date

Approved By:  Assistant County Administrator 9/15/25 Date

Chief Deputy

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Capital Expenditures	\$18,976,658				
Operating Costs	\$13,998,625				
External Revenues	(\$32,566,067)				
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	\$409,216				
#ADDITIONAL FTE POSITIONS (CUMULATIVE)					

Is Item Included in Current Budget? ☐ Yes ☒ No
Does this item include the use of federal funds? ☒ Yes ☐ No
Does this item include the use of state funds? ☐ Yes ☒ No

Budget Account No:

Fund	Department	Unit	Object	RSRC
1341	542	5569	var	

B. Recommended Sources of Funds/Summary of Fiscal Impact:

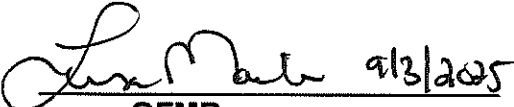
The net fiscal impact represents the FTA required County contribution for the replacement of five (5) articulated buses.

C. Departmental Fiscal Review:


Lynne Johnson, Director of Admin Services

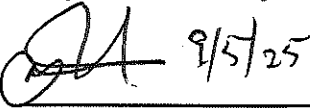
III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:


OFMB 9/3/2025
RAF 913 V 3 913


Contract Dev. & Control 9/4/25
267 9.4.25

B. Legal Sufficiency


9/5/25
Assistant County Attorney

C. Other Department Review

Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	N/A		
Application Number	1098-2025-2		
Temporary Application Number	1098-2025-2		
Award Name	Super Grant; Sec 5307-5339-FY2025 Capital Assistance_Palm Beach Co., Miami UZA 120180; FL		
Application Status	In-Progress		
Budget Revisions	0		

Period of Performance Start Date	N/A		
Original Period of Performance End Date	3/31/2031		
Current Period of Performance End Date	3/31/2031	Revision #: 0	

Part 1: Recipient Information

Name: COUNTY OF PALM BEACH	
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Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1098	County Agency	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY	XL2DNFMPCR44	078470481

Location Type	Address	City	State	Zip
Mailing Address	301 N OLIVE AVE	WEST PALM BEACH	FL	33401
Physical Address	301 N OLIVE AVE	WEST PALM BEACH	FL	33401

Union Information

Union Name	AMALGAMATED TRANSIT UNION
Address 1	10000 New Hampshire Avenue
Address 2	Legal Department
City	Silver Spring
State	MD
Zipcode	20903
Contact Name	Katherine Andrews
Telephone	(301) 431-7100
Fax	(301) 431-7116
E-mail	13c@atu.org
Website	

Part 2: Application Information

Title: Super Grant; Sec 5307-5339-FY2025 Capital Assistance_Palm Beach Co., Miami UZA 120180; FL
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Application Number	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
1098-2025-2	In-Progress	Grant	Region 4	8/22/2025	8/22/2025	No

Application Executive Summary

This application contains more than one funding source.

This application is to request FY2025 Section 5307 funds apportioned to the Miami UZA (120180) in the amount of \$30,219,140.

FY2025 Section 5339 funds apportioned to the Miami UZA (120180) in the amount of \$2,346,927

Palm Beach County's total application cost is \$32,566,067.

Federal Share Cost:

Section 5307 Funds FY25 \$30,219,140, Non-federal share: \$7,554,785.

Section 5339 Funds FY25 \$2,346,927, Non-federal share \$586,732.

Non-Federal Share: Transportation Development Credits (TDC) have been approved by the Florida Department of Transportation (FDOT), allocated to this application total \$8,141,517 letter of approval of TDC was uploaded to TrAMS.

This application is requesting Section 5307 and 5339 Capital Funds allocated to Palm Beach County as apportioned to the Miami UZA. The Split Letters have been Uploaded to TrAMS, the letters detail the distribution of 5307 and 5339 funds among the parties that conform the Miami UZA. Palm Beach County is a designated recipient of Section 5307 and 5339 funds.

Section 5307 has a 1% security requirement for large and small UZAs and 0.75% safety requirement for large urban recipients.

Palm Beach County will ensure that all vehicles purchased are accessible, purchased from an FTA approved Transit Vehicle Manufacturers (TVM), and reported to FTA within 30 days after contract is signed.

Palm Beach County will follow all 3rd party procurement policies as defined in C4220.1F (Third Party Contracting Guidance).

Palm Beach County will ensure contractors procured are not be on the FTA Suspension and Debarment list.

In addition to FTAs Buy America Act, which requires that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States (49 U.S.C. 5323(j)(1)), the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement Section 15. The BABA requirement applies to this grant, in addition to the Buy America Act, except to the extent a waiver of either requirements may apply.

Frequency of Milestone Progress Reports (MPR)
Quarterly

Frequency of Federal Financial Reports (FFR)
Quarterly

Does this application include funds for research and/or development activities?
This award does not include research and development activities.

Pre-Award Authority
This award is using Pre-Award Authority.

Does this application include suballocation funds?
No

Will this Grant be using Lapsing Funds?
No

Will indirect costs be applied to this application?
This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review
No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt
No, my organization does not have delinquent federal debt.

Award Description

Purpose
Palm Tran provides access to opportunity for everyone, safely, efficiently, and courteously. The goals of the award are to continue investing in capital projects that further advance that mission; such as maintaining the fleet and facilities in a state of good repair, with the timely replacement of the fleet, and completing the necessary repairs in the facilities.

Activities to be performed:

The funds in this application will cover the following activities: Bus Replacement of Revenue Vehicles for Fixed Route, upgrade of maintenance showers and HVAC in the Delray Beach maintenance facility, general planning consultant, preventive maintenance (including tire lease), and Project Administration for Facilities projects. The Section 5339 funds will contribute to the cost of Bus Replacement of Revenue Vehicles for Fixed Route.

Expected outcomes:

The continued improvement of on-time performance as the fleet will be maintained in a state of good repair due to the timely replacement of vehicles that have reached useful life, the timely maintenance of the buildings and maintenance facilities and a defined plan for transportation in Palm Beach County and surrounding areas as a new Regional Plan is developed.

Intended beneficiaries:

The residents and visitors of Palm Beach County, in particular all the individuals that are Transportation Disadvantaged.

Subrecipient Activities:

Palm Beach County does not have subrecipients for Section 5307 and Section 5339 funds.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Claudia	Salazar	Grants & Capital Project Analyst	csalazar@pbcgov.com	561-841-4241

Application Budget Control Totals

Application Budget

ACTIVITY CODE	GRANT TYPE	SCOPE DESCRIPTION	PROJECT DESCRIPTION	CURRENT BUDGET
11.12.01	5339	Buy Replacements - Capital Bus	Fixed Route - .01 Bus STD 40 FT	\$ 2,346,927
11.12.01	5307	Buy Replacements - Capital Bus	Fixed Route - .01 Bus STD 40 FT	\$ 15,288,324
11.42.08	5307	Bus Support Equip / Facilities	.08 ADP Software - Genfare backend hosting	\$ 97,435
11.42.09	5307	Bus Support Equip / Facilities	.09 Surveillance / Security (Bus) Security (1% of 5307)	\$ 302,191
11.42.09	5307	Bus Support Equip / Facilities	.09 Surveillance / Security (Bus) Safety (.75% of 5307)	\$ 226,644
11.44.02	5307	Bus Support Equip / Facilities	.02 Maintenance Facility-SC Bldg renovations	\$ 630,000
11.79.00	5307	Other Capital Items (Bus)	Project Administration - FDO Project Manager	\$ 172,940
11.7A.00	5307	Other Capital Items (Bus)	Preventative Maintenance	\$ 9,386,705
11.7A.00	5307	Other Capital Items (Bus)	Preventative Maintenance-Tire Lease (FY26)	\$ 1,000,000
11.7C.00	5307	Other Capital Items (Bus)	Non Fixed Route ADA - Paratransit operations	\$ 2,114,901
44.22.00	5307	Metropolitan Planning	General Development / Comprehensive Planning - CSTIV	\$ 1,000,000
Total Eligible Cost				\$ 32,566,067

Award Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$30,219,140
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$2,343,927
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$8,141,517
Adjustment			\$0
Total Eligible Cost			\$32,566,067

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Location (Urbanized Areas)

UZA Code	Area Name
120180	Miami-Fort Lauderdale, FL

Congressional District Information

District	State
20	Florida
23	Florida
21	Florida
22	Florida

Part 4: Fleet Details

Fleet Type: Fixed Route

Fleet Comments

Revenue Vehicle Fleet Status has been uploaded to TrAMS.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	118
	B. Spares	22
	C. Total (A+B)	140
	D. Spare Ratio (B/A)	18.64%
II.	Inactive Fleet	
	A. Other	8
	B. Pending Disposal	9
	C. Total (A+B)	17
III.	Total (I.C and II.C)	157

Fleet Type: Paratransit

Fleet Comments

The paratransit service has 222 cutaway buses with lifts, and 63 minivans. Palm Tran Connection has a majority of ambulatory customers, the usage of minivans do not affect the service to those who need ADA accessible vehicles.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	285
	B. Spares	0
	C. Total (A+B)	285
	D. Spare Ratio (B/A)	0%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0

Part 5: FTA Review Comments

There are no review comments to display at this time.

Palm Tran – FY 2025 Section 5307 – 5339 Project Summary

- Grantor: Federal Transit Administration
- Amount: \$32,566,067

Program of Projects (POP)

Please Note: The following Proposed Program of Projects for the application of FY2025 Sections 5307 and Section 5339 funds will be the final application for this program unless amended by the BCC on their Public Hearing Meeting on September 16, 2025.

5307 FY 2025 Grant Allocation Summary of Projects

1) Replace Fixed-Route Buses that have reached useful life	\$15,288,324
2) ADP Software - Genfare backend hosting	\$97,435
3) Required Safety (.75%) and Security (1%) projects	\$528,835
4) Maintenance Facility-SC Bldg renovations	\$630,000
5) Project Administration - FDO Project Manager	\$172,940
6) Preventive Maintenance	\$9,386,705
7) Tie Lease	\$1,000,000
8) Non Fixed Route ADA - Paratransit operations	\$2,114,901
9) General Development / Comprehensive Planning	\$1,000,000

5339 FY 2025 Grant Allocation Summary of Projects

1) Replace Buses that have reached useful life	\$2,346,927
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Total Section 5307 and 5339 FY2025 Application	\$32,566,067
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Disclosure of Lobbying Activities

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure)

1. Type of Federal Action: <div>b</div> a. contract b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	2. Status of Federal Action: <div>a</div> a. bid/offer/application b. initial award c. post-award	3. Report Type: <div>a</div> a. initial filing b. material change For material change only: Year _____ quarter _____ Date of last report _____
4. Name and Address of Reporting Entity: <div><input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee</div> <div>Tier_____, if Known:</div> Palm Beach County Board of County Commissioners 301 N. Olive Ave West Palm Beach, FL 33401 Congressional District, if known: 18, 20, 21, 22		5. If Reporting Entity in No. 4 is Subawardee, Enter Name and Address of Prime: N/A Congressional District, if known:
6. Federal Department/Agency: U.S. Department of Transportation Federal Transit Administration		7. Federal Program Name/Description: Urbanized Area Formula Program Grants Section 5307 – 5339 CFDA Number, if applicable: 20.507-20.526
8. Federal Action Number, if known: 1098-2025-2		9. Award Amount, if Known: \$32,566,067
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): <u>Two Companies, see Attachment A for this information.</u>		b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): <u>See Attachment A</u>
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty or not more than \$10,000 and not more than \$100,000 for each such failure.		Signature: _____ Print Name: <u>Maria G. Marino</u> Authorized Representative Title: <u>Mayor</u> of Authorized Representative Telephone No.: <u>561-355-2205</u> Date: <u>9/16/2025</u>
Federal Use Only		Authorized for Local Reproduction Standard Form - LLL (Rev. 7-97)

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

By: 
County Attorney

PALM BEACH COUNTY, FLORIDA
BY ITS BOARD OF COMMISSIONERS
Joseph Abruzzo, Clerk and Comptroller

By: _____
Deputy Clerk



Palm Tran
Administrative Offices
100 N. Congress Avenue
Delray Beach, FL 33445
(561) 841-4200
FAX: (561) 841-4291

Palm Tran Connection
50 South Military Trail
Suite 101
West Palm Beach, FL 33415-3132
(561) 649-9838
FAX: (561) 656-7156
www.palmtran.org



**Palm Beach County
Board of County
Commissioners**

Maria Sachs, Mayor
Maria G. Marino, Vice Mayor

Gregg K. Weiss

Michael A. Barnett

Marci Woodward

Sara Baxter

Mack Bernard

County Administrator

Verdenia C. Baker

*"An Equal Opportunity
Affirmative Action Employer"*

Official Electronic Letterhead

Attachment A

Standard Form LLL

**Palm Beach County Board of County Commissioners
FTA Recipient ID 1098**

Federal Action Number: 1098-2025-2

10.a. Name and Address of Lobbying Registrant: (2 Companies have been selected)


1. Becker & Poliakoff, P.A.
- **Omar Franco**
1275 K Street, N.W., Suite 850
Washington, DC 20005
2. Thorn Run Partners
- **James Davenport**
100 M Street, SE – Ste. 750
Washington, DC 20003

Disclosure of Lobbying Activities

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure)

1. Type of Federal Action: <div>b</div> a. contract b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	2. Status of Federal Action: <div>a</div> a. bid/offer/application b. initial award c. post-award	3. Report Type: <div>a</div> a. initial filing b. material change For material change only: Year _____ quarter _____ Date of last report _____
4. Name and Address of Reporting Entity: <div><input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee</div> <div>Tier _____, if Known:</div> Palm Beach County Board of County Commissioners 301 N. Olive Ave West Palm Beach, FL 33401 Congressional District, if known: 18, 20, 21, 22		5. If Reporting Entity in No. 4 is Subawardee, Enter Name and Address of Prime: N/A Congressional District, if known:
6. Federal Department/Agency: U.S. Department of Transportation Federal Transit Administration		7. Federal Program Name/Description: Urbanized Area Formula Program Grants Section 5307 – 5339 CFDA Number, if applicable: 20.507-20.526
8. Federal Action Number, if known: 1098-2025-2		9. Award Amount, if Known: \$32,566,067
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): <u>Two Companies, see Attachment A for this information.</u>		b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): <u>See Attachment A</u>
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty or not more than \$10,000 and not more than \$100,000 for each such failure.		Signature: _____ Print Name: <u>Maria G. Marino</u> Authorized Representative Title: <u>Mayor</u> of Authorized Representative Telephone No.: <u>561-355-2205</u> Date: <u>9/16/2025</u>
Federal Use Only		Authorized for Local Reproduction Standard Form - LLL (Rev. 7-97)

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

By: 
County Attorney

PALM BEACH COUNTY, FLORIDA
BY ITS BOARD OF COMMISSIONERS
Joseph A. Izzo, Clerk and Comptroller

By: _____
Deputy Clerk



Palm Tran
Administrative Offices
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Delray Beach, FL 33445
(561) 841-4200
FAX: (561) 841-4291

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Verdenia C. Baker

*"An Equal Opportunity
Affirmative Action Employer"*

Official Electronic Letterhead

Attachment A

Standard Form LLL

Palm Beach County Board of County Commissioners
FTA Recipient ID 1098

Federal Action Number: 1098-2025-2

10.a. Name and Address of Lobbying Registrant: **(2 Companies have been selected)**

1. Becker & Poliakoff, P.A.
- **Omar Franco**
1275 K Street, N.W., Suite 850
Washington, DC 20005
2. Thorn Run Partners
- **James Davenport**
100 M Street, SE – Ste. 750
Washington, DC 20003

NOTICE OF PUBLIC HEARING

RE: APPLICATION FOR FEDERAL CAPITAL ASSISTANCE GRANTS

Notice is hereby given that the Palm Beach County Board of Commissioners (BCC) intends to apply for FY2025 Section 5307, and Section 5339 Capital Assistance Grant from the Federal Transit Administration (FTA) as generally described below. A Public Hearing has been scheduled for the purpose of receiving comments regarding these projects. The Public Hearing will be held as follows:

DATE: Tuesday, September 16, 2025
TIME: 9:30 a.m.
LOCATION: Jane Thompson Memorial Chambers
6th Floor, Robert Weisman Governmental Center
301 North Olive Avenue
West Palm Beach, FL 33401

A. DESCRIPTION OF PROPOSED PROJECTS

Please Note: The following Proposed Program of Projects for the application of Section 5307 and 5339 will be the final application for this program unless amended by the BCC on September 16, 2025.

CAPITAL ASSISTANCE	FEDERAL SHARE
<u>5307 FY 2025 Grant Allocation Summary of Projects</u>	
1) Replace Fixed-Route Buses that have reached useful life	\$15,288,324
2) ADP Software - Genfare backend hosting	\$97,435
3) Required Safety (.75%) and Security (1%) projects	\$528,835
4) Maintenance Facility-SC Bldg renovations	\$630,000
5) Project Administration - FDO Project Manager	\$172,940
6) Preventive Maintenance	\$9,386,705
7) Tie Lease	\$1,000,000
8) Non Fixed Route ADA - Paratransit operations	\$2,114,901
9) General Development / Comprehensive Planning	\$1,000,000
<u>5339 FY 2025 Grant Allocation Summary of Projects</u>	
1) Replace Buses that have reached useful life	\$2,346,927
Total Section 5307 and 5339 FY2025 Application	\$32,566,067

B. RELOCATION

No persons, families or businesses will be displaced by the projects.

C. ENVIRONMENT

The projects will allow Palm Tran to continue providing public transportation services within Palm Beach County that will continue to reduce exhaust emissions from automobiles and reduce air pollution traffic congestion and conserve energy.

D. COMPREHENSIVE PLANNING

The projects are in conformance with comprehensive land use and transportation planning in the area. The projects are included in the Five Year Transportation Improvement Program (TIP) adopted by the Palm Beach County Metropolitan Planning Organization (MPO).

E. ELDERLY AND HANDICAPPED

Reduced fares for the elderly and handicapped will continue to be in effect at all times of operation.

At the hearing BCC will afford the opportunity for interested parties or agencies to be heard with respect to the social economic and environmental aspects of the projects including requirements under the Clean Air Act the Federal Water Pollution Control Act and other applicable Federal Environmental Statutes and consistency with the goals of local urban planning. Interested persons may submit orally or in writing evidence and recommendations with respect to said projects.

Written comments will be received at Palm-Comments@pbcgov.org or at Palm Tran, 100 N. Congress Avenue, 2nd Floor, Delray Beach, FL 33445, until Friday September 12, 2025. Voice comments will be accepted at 561-841-4360 until 5:00 p.m. Friday September 12, 2025.

A draft copy of the Project Application will be available for public inspection at the Palm Tran offices located at 100 N. Congress Avenue, 2nd Floor, Delray Beach, FL 33445 and Palm Tran's Website www.PalmTran.org

To request information in a language other than English, or to request assistance for individuals with disabilities please contact the comment line at: 561-841-4360.

Para solicitar información en idiomas distintos al inglés, si requiere un intérprete en la audiencia pública, o para solicitar asistencia para una persona con discapacidades, por favor déjenos un mensaje en el (561) 841-4360, o nos puede contactar en palm-comments@pbcgov.org

Pou mande enfòmasyon sa a nan yon lang ki pa angle, oswa si ou bezwen akomodasyon espesyal anba Lwa sou Ameriken ak Andikap tanpri kontakte liy kòmantè a nan: 561-841-4360 oswa palm-comments@pbcgov.org

(To be published on September 7 and 14, 2025)

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT


BGRV 082725*539

BGEX 082725*1778


FUND 1341 - Palm Tran Grants

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 08/26/25	REMAINING BALANCE
REVENUES									
542-5569-3142	Federal Transit Admin Assist	FTA GY25 5307/5339 Supergrant	25,411,374	25,411,374	7,154,693	0	32,566,067		
Total Fund Revenues			106,857,176	124,927,277	7,154,693	0	132,081,970		
EXPENDITURES									
542-5569-3404	Temp Serv/Contracted Salaries	FTA GY25 5307/5339 Supergrant	0	0	172,940	0	172,940		172,940
542-5569-5121	Data Procssng Sftwre/Accessres	FTA GY25 5307/5339 Supergrant	0	0	97,435	0	97,435		97,435
542-5569-5213	Tires	FTA GY25 5307/5339 Supergrant	500,000	500,000	500,000	0	1,000,000		1,000,000
542-5569-5402	Educational Training Materials	FTA GY25 5307/5339 Supergrant	0	0	226,644	0	226,644		226,644
542-5569-6211	Building Improvements*	FTA GY25 5307/5339 Supergrant	0	0	630,000	0	630,000		630,000
542-5569-6401	Machinery & Equipment	FTA GY25 5307/5339 Supergrant	12,409,768	12,409,768	5,527,674	0	17,937,442		17,937,442
Total Fund Expenditures			106,857,176	124,927,277	7,154,693	0	132,081,970		

SIGNATURES



Initiating Department/Division



Administration/Budget Department Approval

OFMB Department - Posted

DATES

9/3/25

9/3/2025

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 9/16/2025

Deputy Clerk to the Board of County Commissioners