PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: September 30, 2025	[] Consent	[X] Regular							
Department: County Administration	[] Public Hearing	ļ							
Submitted By: County Administration									
I. EXECUTIVE BRIEF									
Motion and Title: Staff recommends more discuss security plans considering the recent expursuant to Section 286.0113, Florida Statute The meeting shall take place in the McEad Avenue, 12th Floor, West Palm Beach, Flor meeting with the members of the Board of Courat that time: Joseph Abruzzo, County Admir County Administrator; Tom Nadler, Deputy County Administrator, Tracy Ellison, Deputy County Administrator, Gilbert Morales, Dir Security; Denise Coffman, County Attorne Attorney; Sheriff Ric Bradshaw; and the other Pursuant to Section 286.011, Florida Statute recorded by a certified court reporter who shat the names of all persons present at any time, portion of the session shall be off the record.	escalation of risk to C es, on September 3 dy Conference Roo ida, The following p anty Commissioners (nistrator, Todd J. Bo ounty Administrator, county Administrator, rector Facilities Ele by; David Ottey, Ch relevant security per attes, the entire privall record the discussion	ounty Commissioners, 10, 2025 at 1:00 p.m., 11 m at 301 North Olive ersons will attend the (BCC) who are present inlarron, Chief Deputy Tammy Fields, Deputy Patrick Rutter, Deputy Ctronic Services and nief Assistant County resonnel. ate meeting shall be sion and proceedings.							
Summary : The BCC will discuss security pla <u>Countywide</u> (DO)	ans pursuant to 286.0	0113, Florida Statutes.							
Background and Policy Issues: Not applicable.									
Attachments: Not applicable.									
Recommended By:Deputy Cour	nty Administrator	c/26/>>							
Approved By: County Administra	tor	a (26/25 Date							

II. FISCAL IMPACT ANALYSIS

A.	Five Year Summary of Fiscal Impact:							
	Fiscal Years	2025	2026	2027	2028	2029		
Opera Exter Progr In-Kir NET I # ADI	al Expenditures ating Costs nal Revenues ram Inc. (County) nd Match (County) FISCAL IMPACT DITIONAL FTE TIONS (Cumulative							
ls Iter	m Included in Curre	ent Budget?		Yes No				
Does	this Item include th	ne use of sta	te funds?	Yes No				
Does	this Item include th	ne use of fed	eral funds?	Yes No				
Budg	et Account No.: Fi	und l	Department _	Unit	tObje	∍ct		
B. Recommended Sources of Funds/Summary of Fiscal Impact: Fiscal impact cannot be determined at this time.								
C.	Departmental Fisc	al Review: _		: : :				
III. REVIEW COMMENTS								
A.	. OFMB Fiscal and/or Contract Dev. and Control Comments:							
(June Of ME	t 9/2-12 3 OPA 9/0		MMW/ ract Develop	Malho ment and Co	9/24/55 ptro/		
В.	Legal Sufficiency:		•	•				
C.	Chief Assistant Co	- -	ey ·					
	n/a Department	Director	_					

THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.