

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is item included in Current Budget?				Yes_____ No_____	
Does this item include the use of Federal Funds?				Yes_____ No_____	
Does this item include the use of State funds?				Yes_____ No_____	
Budget Account No.:	Fund_____	Dept._____	Unit_____	Object_____	

B. Recommended Sources of Funds/Summary of Fiscal Impact: No Fiscal Impact.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

_____	_____
OFMB	Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director



**Office of
Financial Management & Budget**

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**Palm Beach County
Board of County
Commissioners**

Maria G. Marino, Mayor
Sara Baxter, Vice Mayor
Gregg K. Weiss
Joel G. Flores
Marci Woodward
Maria Sachs
Bobby Powell Jr.

County Administrator

Joseph Abruzzo

TO: Honorable Maria G. Marino, Mayor, and
Members of the Board of County Commissioners

FROM: Brenda Znachko, Director
Contract Development and Control Division,
Office of Financial Management and Budget

A handwritten signature in black ink, likely belonging to Brenda Znachko.

DATE: September 15, 2025

RE: Contract Activity Report for August 2025

In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of August 2025.

If you have any questions pertaining to this report, please feel free to contact me at 355-4151.

cc: Joseph Abruzzo, County Administrator
Sherry Brown, Director, OFMB

OFFICE OF FINANCIAL MANAGEMENT AND BUDGET				
Contract Development and Control				
Contract Activity Report - August 2025				
PROJECT NO. / DEPARTMENT / DISTRICT NO		CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION
1	2025-044775 Facilities Development and Operations District: 6	2GHO, Inc. R2022-0842	CSA No. 8	\$ 6,969.36
2	PB 21-14 Airport District: Countywide	Alen Construction Group, Inc. R2022-0226	Change Order No. 7	zero dollars 180 day extension
3	2023-012790 Facilities Development and Operations District: 3	Andrea Construction, Inc. R2020-0143	Supp. No. 001 to WO No. 24-025	\$ 31,597.10 90 day extension
4	P2025-000120 Facilities Development and Operations District: 6	Andrea Construction, Inc. R2025-0464	Supp No. 001 to WO No. 25-014	\$ 221.00
5	2024-023656 Facilities Development and Operations District: 3	Andrea Construction, Inc. R2025-0464	Work Order No. 25-015	\$ 23,440.00
6	2014506 Engineering and Public Works District: 2	Bergeron Land Development, Inc. R2023-0386	Change Order No. 7	\$ 23,521.80 19 day extension
7	P2025-000118 Facilities Development and Operations District: 1	Big Cypress Tiki Huts, Inc. R2024-1396	Work Order No. 25-001	\$ 38,300.00
8	2023-004922 Facilities Development and Operations District: 7	Brian's Carpet & Commercial Flooring, Inc. R2021-0634	Supp No. 002 to WO No. 24-006	\$ 9,570.00 10 day extension
9	23-023 Water Utilities District: 5	Calvin, Giordano, & Associates, Inc. R2023-0510	Supp No. 1 to CSA No. 1	\$ 120,836.78
10	18-064R Water Utilities District: 6	Cardinal Contractors, Inc. R2022-0855	Final Contract Summary	\$ 175,549.55
11	24-025 Facilities Development and Operations District: Countywide	Chen Moore and Associates, Inc. R2023-1786	Supp No. 1 to CSA No. 4	\$ (75.00)
12	Not Provided Engineering and Public Works District: 7	Civil Design, Inc. R2022-0461	Supp No. 2 to CSA No. ERM23-01	\$ 53,190.75 548 day extension
13	2023-012558 Facilities Development and Operations District: 6	Coast to Coast Gaage Door LLC R2025-0394	Work Order No. 25-002	\$ 142,940.00
14	2024-047511 Facilities Development and Operations District: 3	Cotleur & Hearing Landscape Architecture, LLC R2022-0832	Supp No. 2 to CSA No. 3	\$ 15,805.01
15	P-2025-000120 Facilities Development and Operations District: 6	Cross Environmental Services, Inc, R2023-0414	Work Order No. 25-004	\$ 35,000.00
16	2024-027785 Facilities Development and Operations District: 1	Currie Sowards Aguila Architects, Inc. R2020-1045	Supp no. 1 to CSA No. 24	\$ 14,255.00

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17	P-2024-006307 Facilities Development and Operations District: 6	Currie Sowards Aguila Architects, Inc. R2020-1045	CSA No. 31	\$ 39,746.92
18	P-2024-006330 Facilities Development and Operations District: 6	Currie Sowards Aguila Architects, Inc. R2020-1045	CSA No. 32	\$ 31,049.55
19	IAQ2025020 Facilities Development and Operations District: 3	Dean Mitchell Restoration, Inc. R2023-1091	Work Order No. 2025-045580	\$ 1,040.00
20	IAQ2025023 Facilities Development and Operations District: 7	Dean Mitchell Restoration, Inc. R2023-1091	Work Order No. 2025-037017	\$ 7,090.00
21	IAQ2025039 Facilities Development and Operations District: 6	Dean Mitchell Restoration, Inc. R2023-1091	Work Order No. 2025-045820	\$ 6,726.00
22	18204.01 Facilities Development and Operations District: 3	Gartek Engineering Corporation R2020-1679	Supp No. 4 to CSA No. 7	\$ 5,940.00
23	2024-027618 Facilities Development and Operations District: 7	Gartek Engineering Corporation R2020-1679	Supp No. 2 to CSA No. 24	\$ 1,091.37
24	2018503 Engineering & Public Works District: 5	Gerelco Traffic Controls, Inc. R2022-0791	Final Authorization 1 to WO No. G-31	\$ 7,911.09
25	2020-043309 Facilities Development and Operations District: 2	Grace Roofing & Sheet Metal Enterprise LLC R2021-0330	Supp No. 02 to WO No. 24-007	\$ 17,068.22 30 day extension
26	2020-043309 Facilities Development and Operations District: 2	Grace Roofing & Sheet Metal Enterprise LLC R2021-0330	Supp No. 03 to WO No. 24-007	zero dollars 57 day extension
27	20-007 Water Utilities District: 6	Hinterland Group, Inc. R2020-1379	Final Work Order Summary No.5	\$ 171,705.60
28	20-008 Water Utilities District: 3 & 5	Hinterland Group, Inc. R2022-0359	Final Contract Summary	\$ 180,292.44
29	23-022 Water Utilities District: 5 and 6	Hinterland Group, Inc. R2023-0673	Supp No. 3 to WO No. 1	\$ 145,360.65 120 day extension
30	1997512A3 Engineering and Public Works District: 6	HSQ Group, LLC R2020-0541	Supp No. 3 to WTO	\$ 15,480.00
31	2022-044134 Facilities Development and Operations District: 7	Joe Schmidt Construction, Inc. R2020-0150	Supp No. 02 to WO No. 24-024	\$ (503.50) 72 day extension
32	2023-013370 Facilities Development and Operations District: 2	Joe Schmidt Construction, Inc. R2021-0638	Supp No. 01 to WO No. 24-003	\$ 42,590.84

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33	P-2024-006312 Facilities Development and Operations District: 6	Joe Schmidt Construction, Inc. R2025-0468	Supp No. 1 to WO No. 25-006	\$ 5,358.00
34	P-2025-000054 Facilities Development and Operations District: 5	Joe Schmidt Construction, Inc. R2025-0468	Work Order No. 25-013	\$ 39,300.00
35	P-2024-006322 Facilities Development and Operations District: 7	Johnson, Levinson, Ragan, Davila, Inc. R2020-1680	Supp No. 1 to CSA No. 21	\$ 31,918.49
36	2023-044101 Facilities Development and Operations District: 1	Johnson, Levinson, Ragan, Davila, Inc. R2020-1680	CSA No. 23	\$ 15,494.00
37	P-2025-000041 Facilities Development and Operations District: 2	Johnson, Levinson, Ragan, Davila, Inc. R2020-1680	CSA No. 24	\$ 1,688.51
38	P-2025-000094 Facilities Development and Operations District: 3	Johnson, Levinson, Ragan, Davila, Inc. R2020-1680	CSA No. 25	\$ 6,729.00
39	15-102 Water Utilities District: 3	Johnson-Davis Incorporated R2023-1617	Supp No. 1 to WO No. 4	\$ 176,815.39
40	17204 Facilities Development and Operations District: 5	Kaufman Lynn Construction, Inc. R2019-0849	Change Order No. 5	\$ 78,573.83
41	2018-067015 (18205) Facilities Development and Operations District: 2	Kaufman Lynn Construction, Inc. R2020-1692	Change Order No. 002	\$ 46,109.13 48 day extension
42	2018-067015 (18205) Facilities Development and Operations District: 2	Kaufman Lynn Construction, Inc. R2020-1692	Change Order No. 003	\$ 98,316.13
43	2018-067015 (18205) Facilities Development and Operations District: 2	Kaufman Lynn Construction, Inc. R2020-1692	Change Order No. 004	zero dollars
44	2019603 Engineering and Public Works District: 3	Keshavarz & Associates, Inc. R2019-0716	Supp. No. 1 to WTO	\$ 14,176.92
45	14218 Facilities Development and Operations District: 3	Leo A. Daly R2015-0851	CSA No. 14	\$ 87,786.00
46	2020601 Engineering and Public Works District: Countywide	Masse Consulting Services, LLC R2025-0547	CSA NO. 2	\$ 79,121.58
47	2024515 Engineering & Public Works District: 6	Mehta and Associates, Inc. R2024-0670	CSA No. 3	\$ 144,154.40
48	P-2025-000012 Facilities Development and Operations District: 7	Omincom Consulting Group, Inc. R2025-0602	CSA No. 2	\$ 83,041.76

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49	ASB2025013.01 Facilities Development and Operations District: 7	Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc. R2021-0809	CSA No. 18	\$ 2,334.00
50	ASB2025025 Facilities Development and Operations District: 7	Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc. R2021-0809	CSA No. 31	\$ 5,580.00
51	ASB2025026 Facilities Development and Operations District: 3	Partner Assessment Corporation d/b/a Partner Engineering and Science, Inc. R2021-0809	CSA No. 32	\$ 3,605.00
52	2023-016439 Facilities Development and Operations District: 2	Peerson Audio, Inc. R2021-1067	Sup No. 002 to WO No. 24-008	\$ 10,975.92
53	2018503 Engineering and Public Works District: 5	Propel Engineering, LLC R2020-0991	Supp No. 3	\$ 187,320.57
54	2012506 Engineering and Public Works District: 1	R&D Paving, LLC R2021-1196	Final Contract Summary	\$ 83,286.78
55	2017106 Engineering and Public Works District: 6	R&D Paving, LLC R2022-1178	Final Contract Summary	\$ 97,090.10
56	PB 24-16 Airports District: Countywide	R&D Paving, LLC R2024-1557	Change Order No. 1	\$ 6,000.00
57	PB 24-16 Airports District: Countywide	R&D Paving, LLC R2024-1557	Change Order No. 2	zero dollars 7 day extension
58	2019102 Engineering and Public Works District: 7	Radise International L.C. R2023-1428	CSA	\$ 28,000.00
59	2023-013374 Facilities Development and Operations District: 2	Ralph Della-Pietra Inc. R2020-1575	Supp No. 001 to WO No. 24-027	\$ 2,448.00 81 day extension
60	2023-013374 Facilities Development and Operations District: 2	Ralph Della-Pietra Inc. R2020-1575	Supp No. 002 to WO No. 24-027	\$ 902.78
61	2023-013374 Facilities Development and Operations District: 2	Ralph Della-Pietra Inc. R2020-1575	Supp No. 003 to WO No. 24-027	\$ 972.14
62	1997511D & 1997512A3 Engineering & Public Works District: 6	Ranger Construction Industries, Inc. R2021-1465	Change Order No. 16	\$ 95,732.81 14 day extension
63	1997511D & 1997512A3 Engineering & Public Works District: 6	Ranger Construction Industries, Inc. R2021-1465	Change Order No. 17	\$ 173,214.74 4 day extension
64	1997511D & 1997512A3 Engineering & Public Works District: 6	Ranger Construction Industries, Inc. R2021-1465	Change Order No. 18	\$ 101,852.10 8 day extension

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65	LN 24-08 Airports District: Countywide	Ranger Construction Industries, Inc. R2024-0720	Final Contract Summary	\$ 128,546.25
66	2025225 Engineering & Public Works District: 4	Ranger Construction Industries, Inc. R2024-0748	Work Order No. 2024050-56	\$ 208,000.00
67	PB 24-14 Airports District: Countywide	Rio-Bak Corporation R2024-0926	Final Contract Summary	\$ 45,444.83
68	P-2024-006328 Facilities Development and Operations District: 6	R.J. Behar & Company, Inc. R2023-0261	Supp No. 3 to CSA No. 3	\$ 42,474.13
69	2024-026910 Facilities Development and Operations District: 1	R.J. Behar & Company, Inc. R2023-0261	CSA No. 9	\$ 36,600.19
70	2015509 Engineering & Public Works District: 2 and 6	Rosso Site Development, Inc. R2022-1487	Change Order No. 17	\$ 13,215.71 2 day extension
71	2021023 Engineering & Public Works District: 7	Rosso Site Development, Inc. R2023-1050	Final Contract Summary	\$ 45,739.88
72	2019601 Engineering & Public Works District: 7	Rosso Site Development, Inc. R2023-1272	Change Order No. 12	\$ 151,256.34 8 day extension
73	2021500 Engineering & Public Works District: 5	Scalar Consulting Group, LLC R2022-0646	Supplement No. 1	\$ 107,674.74
74	2022-021741 Facilities Development and Operations District: 7	Song & Associates, Inc. R2019-1900	Supp No. 3 to CSA No. 10	\$ 6,230.00
75	PB 20-11 Airports District: Countywide	Suffolk Construction Company R2021-0843	Change Order No. 6	zero dollars
76	2017-037530 Facilities Development and Operations District: 1	Summit Fire Security LLC R2020-0567	Supp. No. 001 to WO No. 24-001	zero dollars 100 day extension
77	17204 Facilities Development and Operations District: 5	Terracon Consultants, Inc. R2020-1646	Supp No. 3 to CSA No. 1	\$ 21,221.03
78	DOA 18-3 Airports District: Countywide	The Morganti Group, Inc. R2023-1859	Final Work Order Summary No. MC-20	\$ 86,978.41
79	DOA 18-3 Airports District: Countywide	The Turner Construction Company R2019-1147	Change Order No. 8	zero dollars 164 day extension
80	2012517 Engineering and Public Works District: Not Provided	Thomas Geotechnical Services, LLC R2023-1429	Change Order No. 1	\$ 7,500.00

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81	Not Provided Environmental Resources Management District: 7	Thomas Geotechnical Services, LLC R2023-1429	CSA No. ERM25-02	\$ 1,098.00
82	15-096B Water Utilities District: Countywide	TLC Diversified, Inc. R2021-0063	Final Contract Summary	\$ 408,471.04
83	2023-044804 Facilities Development and Operations District: 4	Urban Design Studio, LLC R2022-0844	Supp No. 4 to CSA No. 2	\$ 5,540.00
84	2024-001814 Facilities Development and Operations District: 7	Urban Design Studio, LLC R2022-0844	CSA No. 4	\$ 79,610.00
85	2022-049660 Facilities Development and Operations District: 1	WGI, Inc. R2020-0550	Supp No. 1 to CSA No. 13	\$ 56,412.00