

AGENDA ITEM SUMMARY

Meeting Date:October 7, 2025

[X] Consent

[] Regular

[] Ordinance

[] Public Hearing

Department
Submitted By:Youth Services Department
Submitted For:Outreach & Community Programming Division

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- A) an Interlocal Funding Collaboration Agreement for Skills for Learning and Life, Ensuring Safety and Justice, and Health and Wellness Supports with the Children's Services Council of Palm Beach County (CSC) to provide the County with funding for the period October 1, 2025 through September 30, 2028, in the amount of \$282,410 annually;
- B) the following 32 Community Based Agency Contracts for funding in the Action Areas of Health & Wellness, Ensuring Safety and Justice, and Skills for Learning and Life for the period October 1, 2025 through September 30, 2028, in an estimated total amount of \$3,422,113, annually:

Proposer	Program/Project	Annual Amount
Action Area: Health and Wellness Supports		
Center for Child Counseling, Inc.	Education and Prevention Services	\$276,085
Center for Child Counseling, Inc.	Pediatric Integration Program	\$193,349
Compass, Inc.	Youth Mental Health Program	\$222,445
Ruth & Norman Rales Jewish Family Services, Inc.	Affordable Mental Health Program	\$113,133
Community Child Care Center of Delray Beach, Inc. d/b/a Achievement Centers for Children and Families	Wellness Achievers	\$219,975
Florence Fuller Child Development Centers, Inc.	Mind-Body Wellness Program	\$102,776
Children's Case Management Organization, Inc. d/b/a Families First of Palm Beach County	Mindful Minds	\$90,982
For the Children, Inc.	Healthy Families Healthy Kids (HFHK)	\$127,534
Elizabeth H. Faulk Foundation, Inc.	C.A.R.E. (Child and Adolescent Resilience and Empowerment)	\$71,414
Caridad Center, Inc.	Youth Magnolias	\$71,414
Milagro Foundation, Inc.	Feeling Fit Program	\$80,264
Housing Partnership, Inc.	Child and Family Mental Health Services Groups	\$62,866
Action Area: Ensuring Safety and Justice		
Center for Child Counseling, Inc.	Safe Youth, Safe Communities	\$102,945
Community Child Care Center of Delray Beach, Inc. d/b/a Achievement Centers for Children and Families	Teen Achievers	\$167,543
Children of Inmates, Inc.	Boyz to Men/Girlz to Women	\$103,070
Children's Case Management Organization, Inc. d/b/a Families First of Palm Beach County	Y.E.S. Program (Youth, Empowered, Secure)	\$89,671
Communities in Schools of Palm Beach County, Inc.	Charting for Success	\$52,949
Aid to Victims of Domestic Abuse, Inc.	Commit to Change	\$260,000
Choice to Change, Inc.	Believe & Achieve	\$73,704
For the Children, Inc.	Youth Community Wellness (YCW)	\$174,483
Action Area: Skills for Learning and Life		
Children's Case Management Organization, Inc. d/b/a Families First of Palm Beach County	Kin Support Program	\$69,261
Milagro Foundation, Inc.	Project COPE (Creative Opportunities for Personal Empowerment)	\$83,100
Compass, Inc.	Youth and Family Services	\$133,953
Boys & Girls Clubs of Palm Beach County, Inc.	Skills for Lifelong Success	\$34,112
The Children's Home Society of Florida	College and Career Pathways	\$70,031
City of Greenacres	Teen OST Programs	\$31,999
Housing Partnership, Inc.	Mentoring at Lake Worth and Pahokee	\$39,720
Florence Fuller Child Development Centers, Inc.	Strong Kids Today for a Better Tomorrow	\$84,147
The Arc of Palm Beach County, Inc.	Recreation Program	\$114,238
Big Brothers Big Sisters of Palm Beach and Martin Counties, Inc.	Youth Mentoring: Igniting Potential	\$27,779
Girl Scouts of Southeast Florida, Inc.	Troop Transcend	\$46,057
Elizabeth H. Faulk Foundation, Inc.	SOAR: Strengthening Our Attitudes & Resilience	\$31,114
Total		\$3,422,113

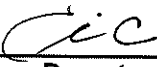
; and

- C) a Budget Amendment in the General Fund in the amount of \$282,410. This amendment will recognize the revenue of \$282,410 from CSC, and transfer budget from the Evidence-Based Programming unit (Unit 1451) to fund the costs associated with each of these contracts. Continued on Page 3

Background and Justification: Continued on Page 3

- Attachments:
- Interlocal Funding Collaboration Agreement for Skills for Learning and Life, Ensuring Safety and Justice, and Health and Wellness Supports
 - Community Based Agency Contracts Thirty-two (32)
 - Budget Amendment
 - FY 2024 CBA Annual Report

Recommended by:



9/16/25

Department DirectorDate

Approved by:



10/1/25

Deputy County AdministratorDate

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures					
Operating Costs	\$3,422,113	\$3,422,113	\$3,422,113		
External Revenue	(\$282,410)	(\$282,410)	(\$282,410)		
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	\$3,139,703	\$3,139,703	\$3,139,703		
No. ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget?	Yes	No	X
Does this item include the use of federal funds?	Yes	No	X
Is this item using State Funds	Yes	No	X

Budget Account	Exp No:						
	Fund	0001	Dept	154	Unit	various	Obj 8201
	Rev No:						
	Fund	0001	Dept	154	Unit	varios	Obj 6943

Agency	Dept	Unit	Obj	Expense	Revenue
Center for Child Counseling, Inc.	0001	2070	8201	\$193,349	\$20,000
Center for Child Counseling, Inc.	0001	2070	8201	\$193,349	
Compass, Inc.	0001	2072	8201	\$222,445	
Kodi & Norman Kohn Jewish Family Services, Inc.	0001	2100	8201	\$111,135	
Community Child Care Center of Delray Beach, Inc. d/b/a Achievement Centers for Children and Families	0001	2048	8201	\$219,973	
Florence Fuller Child Development Center, Inc.	0001	2091	8201	\$102,776	
Children's Case Management Organization, Inc. d/b/a Families First of Palm Beach County	0001	2079	8201	\$90,952	
For the Children, Inc.	0001	7683	8201	\$127,534	
Elizabeth H. Faulk Foundation, Inc.	0001	2098	8201	\$71,814	
Current Creek, Inc.	0001	2077	8201	\$71,814	
Nilegro Foundation, Inc.	0001	2077	8201	\$40,264	
Housing Partnership, Inc.	0001	2099	8201	\$62,856	
Center for Child Counseling, Inc.	0001	2070	8201	\$102,943	
Community Child Care Center of Delray Beach, Inc. d/b/a Achievement Centers for Children and Families	0001	2048	8201	\$117,543	\$50,000
Children of Jonathan, Inc.	0001	2063	8201	\$66,996	\$10,000
Children's Case Management Organization, Inc. d/b/a Families First of Palm Beach County	0001	2079	8201	\$49,471	
Communities in Schools of Palm Beach County, Inc.	0001	2525	8201	\$52,949	

Agency	Dept	Unit	Obj	Expense	Revenue
Aid to Victims of Domestic Abuse, Inc.	0001	2078	8201	\$260,000	
Choice to Change	0001	2532	8201	\$73,704	
For the Children, Inc.	0001	7683	8201	\$174,483	
Children's Case Management Organization, Inc. d/b/a Families First of Palm Beach County	0001	2079	8201	\$22,925	\$46,336
Milegro Foundation, Inc.	0001	2077	8201	\$33,100	\$50,000
Compass, Inc.	0001	2072	8201	\$83,953	\$50,000
Boys and Girls Clubs of Palm Beach County, Inc.	0001	2528	8201	\$34,112	
The Children Home Society of Florida	0001	2531	8201	\$70,031	
Civ. of Greenacres	0001	2071	8101	\$11,259	
Housing Partnership, Inc.	0001	2073	8201	\$19,860	
Housing Partnership, Inc.	0001	2076	8201	\$19,860	
Florence Fuller Child Development Center, Inc.	0001	2091	8201	\$84,147	
The ARC of the Palm Beach County, Inc.	0001	2081	8201	\$114,238	
Big Brothers Big Sisters of Palm Beach and Martin Counties, Inc.	0001	2089	8201	\$27,779	
Girls Scouts of Southeast Florida, Inc.	0001	2093	8201	\$46,057	
Elizabeth H. Faulk Foundation, Inc.	0001	2098	8201	\$37,114	
				\$3,139,703	\$282,410

- B. Recommended Sources of Funds/Summary of Fiscal Impact:
The fiscal impact associated with these contracts shall be funded by existing FY2026 ad valorem and offset by the revenue from CSC.

Departmental Fiscal Review: Cherelle Digne

II. REVIEW COMMENTS

- A. OFMB Fiscal and/or Contract Dev. and Control Comments:

John M. Dine 9/23/2025
OFMB MO 9/22

Frank Brach 9/26/25
Contract Development & Control 9.26.25

- B. Legal Sufficiency:

Prosser 9/30/25
Assistant County Attorney

- C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Summary: On February 24, 2025, the Youth Services Department (YSD) issued a Notice of Funding Opportunity (NOFO) for Community Based Agencies (CBA) funding for three (3) years, beginning in FY 2026. Proposals were accepted for three (3) action areas identified as priorities in the Youth Master Plan (YMP) and updated YMP 2.0: Health and Wellness, Ensuring Safety and Justice, and Skills for Learning and Life. On August 26, 2025, the Board of County Commissioners (BCC) conceptually approved the recommended funding allocations for these programs. The Children's Services Council is supplementing \$282,410, annually, in funding for six (6) proposed CBAs. After completion of each contract year, a report will be developed detailing each CBA's progress in meeting their performance measurements. Annual outcomes will be provided to the BCC as part of the Community Based Agency Annual Report. Countywide (JBR)

Background and Justification: The YMP identified six (6) priority areas that have been used as a basis of funding for Community Based Agencies on a rotation basis. For FY 2026, three (3) Action Areas were selected for funding pursuant to the issuance of the NOFO. The Health and Wellness Supports Action Area ensures access to healthy foods and exercise options, and addresses youth physical and mental health risks/barriers. The Ensuring Safety and Justice Action Area provides intervention and alternatives to crime, strengthens prevention efforts to deter entry into the delinquency system, and promotes healthy relationships, respect, communication, and conflict resolution in family and social interactions. The Skills for Learning and Life Action Area strengthens life skills that build confidence and resilience, and enable youth to overcome challenges through quality out-of-school time (OST) programs. Each agency contract includes a logic model and reporting measurements specific to each individual agency.

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGRV 154 09112500000000000549
BGEX 154 09112500000000001852

FUND 0001 General Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 10/07/2025	REMAINING BALANCE
REVENUES									
0001-154-2070-6943	Reimbursed Expense-Other	Center for Child Counseling, Inc.	0	0	50,000	0	50,000		
		Community Child Care Center of Delray Beach, Inc. d/b/a Achievement Centers for Children and Families	0	0	50,000	0	50,000		
0001-154-2068-6943	Reimbursed Expense-Other	Children of Inmates, Inc.	35,285	35,285	36,074	0	71,359		
0001-154-2063-6943	Reimbursed Expense-Other	Children's Case Management Organization, Inc. d/b/a Families First of Palm Beach County	0	0	46,336	0	46,336		
0001-154-2079-6943	Reimbursed Expense-Other	Milagro Foundation, Inc.	0	0	50,000	0	50,000		
0001-154-2077-6943	Reimbursed Expense-Other	Compass, Inc	0	0	50,000	0	50,000		
0001-154-2072-6943	Reimbursed Expense-Other		0	0	50,000	0	50,000		
Total Fund Revenues			2,470,492,867	2,470,492,867	282,410	0	2,470,775,277		
EXPENDITURES									
0001-153-1453-3401	Other Contractual Services *	Youth Programming & Activities	50,000	50,000	0	50,000	0		0
0001-150-1501-3140	Consultant Services *	Youth Services Administration	26,398	26,398	0	14,022	12,376		12,376
0001-154-1451-8201	Contributions-Non-Govts Agnces	Evidence Based Programming	3,075,681	3,075,681	346,432	3,422,113	0		0
0001-154-2070-8201	Contributions-Non-Govts Agnces	Center for Child Counseling, Inc.	130,000	130,000	572,379	0	702,379		702,379
0001-154-2072-8201	Contributions-Non-Govts Agnces	Compass Inc.	0	0	356,398	0	356,398		356,398

0001-154-2100-8201	Contributions-Non-Govts Agncs	Ruth & Norman Rales Jewish Family Services, Inc.	0	0	113,133	0	113,133	113,133
0001-154-2068-8201	Contributions-Non-Govts Agncs	Achievement Centers for Children & Families	75,000	75,000	387,518	0	462,518	462,518
0001-154-2091-8201	Contributions-Non-Govts Agncs	Florence Fuller Child Development Centers, Inc.	0	0	186,923	0	186,923	186,923
0001-154-2079-8201	Contributions-Non-Govts Agncs	Children's Case Management Organization, Inc. d/b/a Families First of Palm Beach County	0	0	249,914	0	249,914	249,914
0001-154-7683-8201	Contributions-Non-Govts Agncs	For The Children Elizabeth H. Faulk Foundation , Inc.	120,000	120,000	302,017	0	422,017	422,017
0001-154-2098-8201	Contributions-Non-Govts Agncs	Contributions-Non-Govts Agncs	0	0	102,528	0	102,528	102,528
0001-154-2097-8201		Caridad Center, Inc.	0	0	71,414	0	71,414	71,414
0001-154-2077-8201	Contributions-Non-Govts Agncs	Milagro Foundation, Inc.	45,000	45,000	163,364	0	208,364	208,364
0001-154-2075-8201	Contributions-Non-Govts Agncs	Housing Partnership, Inc. (Lake Worth)	0	0	19,860	0	19,860	19,860
0001-154-2076-8201	Contributions-Non-Govts Agncs	Housing Partnership, Inc. (Pahokee)	0	0	19,860	0	19,860	19,860
0001-154-2099-8201	Contributions-Non-Govts Agncs	Housing Partnership, Inc.	0	0	62,866	0	62,866	62,866
0001-154-2063-8201	Contributions-Non-Govts Agncs	Children of Inmates, Inc.	92,285	92,285	103,070	0	195,355	195,355
0001-154-2525-8201	Contributions-Non-Govts Agncs	Communities in Schools of Palm Beach County, Inc.	0	0	52,949	0	52,949	52,949
0001-154-2078-8201	Contributions-Non-Govts Agncs	Aid to Victims of Domestic Abuse, Inc.	0	0	260,000	0	260,000	260,000
0001-154-2532-8201	Contributions-Non-Govts Agncs	Choice To Change, Inc.	0	0	73,704	0	73,704	73,704
0001-154-2528-8201	Contributions-Non-Govts Agncs	Boys and Girls Clubs of Palm Beach County, Inc.	50,000	50,000	34,112	0	84,112	84,112
0001-154-2531-8201	Contributions-Non-Govts Agncs	Children Home Society	0	0	200,031	0	200,031	200,031
0001-154-2531-3401	Other Contractual Services	Children Home Society	335,000	335,000	0	130,000	205,000	205,000
0001-154-2071-8101	Contributions Othr Govtl Agency	Greenacres, City of	0	0	31,999	0	31,999	31,999
0001-154-2081-8201	Contributions-Non-Govts Agncs	The Arc of Palm Beach County	80,000	80,000	114,238	0	194,238	194,238
0001-154-2089-8201	Contributions-Non-Govts Agncs	Big Brothers Big Sisters of Palm Beach and Martin Counties	0	0	27,779	0	27,779	27,779

0001-154-2093-3401	Other Contractual Services *	Girl Scouts of Southeast Florida, Inc	65,000	65,000	46,057	0	111,057	111,057
	Total Fund Expenditures		2,470,492,867	2,470,492,867	3,898,545	3,616,135	2,470,775,277	

SIGNATURES

Initiating Department/Division

Chichester Jone

DATES

9/17/25

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: October 7, 2025

Deputy Clerk to the
Board of County Commissioners

Community-Based Agencies

ANNUAL REPORT

FY
2024



Service Reach



Agency	Program	Projected # Served	Actual # Served
Digital Vibez	Digital Expressions: Lifetime of Consequences	Youth 96	Youth 156
Girl Scouts of Southeast Florida	Girl Scout Leadership Experience	Youth 600 Parents/ Caregivers 100	Youth 636 Parents/ Caregivers 119
Scholar Career Coaching	Mentoring - College & Career Readiness	Youth 60	Youth 62
The Arc of Palm Beach County	Stand Up & Youth Employment Programming	Youth 105 Parents/ Caregivers 20	Youth 96 Parents/ Caregivers 21





**Palm Beach County
Board of County Commissioners**

Maria G. Marino, Mayor
Sara Baxter, Vice Mayor
Gregg K. Weiss
Joel G. Flores
Marci Woodward
Maria Sachs
Bobby Powell Jr.

County Administrator
Verdenia C. Baker

Assistant County Administrator
Tammy K. Fields

Youth Services Department Director
Elisa Cramer

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Florence Fuller Child Development Centers, Inc. (*The Promise Program: Teen Leadership Initiative*)*
Pace Center for Girls, Inc. (*Healthy Youth Transitions*)*
Vita Nova, Inc. (*Pathways to Employment*)



12 Educational Supports

Digital VibeZ, Inc. (*Digital Expression: Lifetime of Consequences*)
Girl Scouts of Southeast Florida, Inc. (*Girl Scout Leadership Experience*)
Scholar Career Coaching, Inc. (*Mentoring - College & Career Readiness*)
The Arc of Palm Beach County, Inc. (*Stand Up & Youth Employment Programming*)



17 Ensuring Safety & Justice

Aid to Victims of Domestic Abuse, Inc. (AVDA) (*Commit to Change: A Violence Prevention Initiative*)
Children of Inmates, Incorporated (*Boyz to Men/ Girlz to Women*)*
Children's Case Management Organization, Inc. (*Families First of Palm Beach County*) (*Y.E.S. Youth: Empowered and Secure Program*)
Choice to Change, Inc. (*Believe & Achieve Program*)
Communities In Schools of Palm Beach County, Inc. (*Charting for Success Program*)
Community Child Care Center of Delray Beach, Inc. (*Achievement Centers for Children and Families*) (*Menteens of the Future*)*
Gulfstream Goodwill Industries, Inc. (*Supervised Release*)
United Way of Palm Beach County, Inc. (*Enhanced Mentoring Engagement - Level Up*)

24 Youth Empowerment Centers

City of Riviera Beach
For the Children, Inc.
Student ACES, Inc.



27 Health & Wellness

Center for Child Counseling, Inc. (*Education and Prevention Services*)
Compass, Inc. (*Mental Wellness Program*)*
Connections Education Center of the Palm Beaches, Inc. (*Connections Health and Wellness Program*)
For the Children Inc. (*Healthy Families Healthy Kids*)*
Pace Center for Girls, Inc. (*Family Strengthening Program*)*



33 Parenting & Role Models

Children of Inmates, Inc. (*Babies 'N Brains Parenting*)*
Exchange Club/Dick Webber Center for the Prevention of Child Abuse for the Gold Coast, Inc. (*The Children's Healing Institute*) (*Parent Aide*)
Grandma's Place, Inc. (*Parent Support*)
The Literacy Coalition of Palm Beach County, Inc. (*Glades Family Education*)
The Children's Home Society of Florida (*Adoption Assistance Program*)*
The Children's Home Society of Florida (*The Family Visitation Center*)*

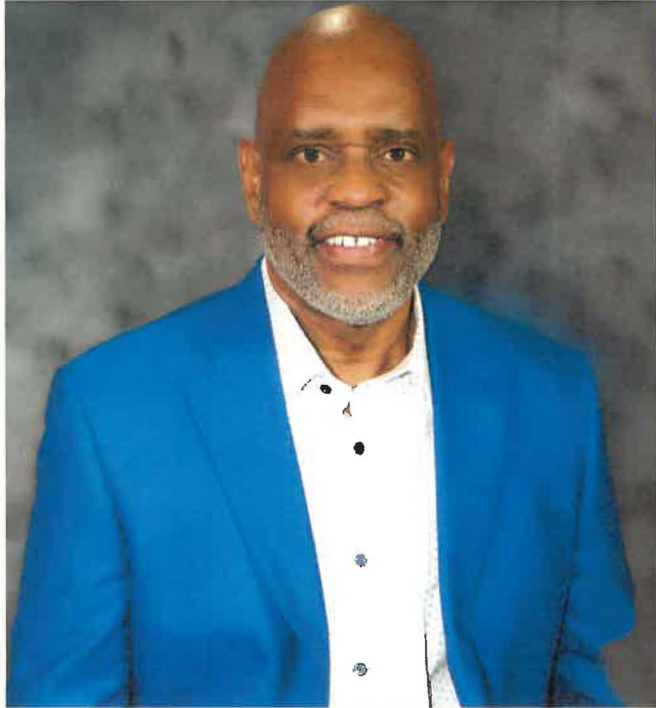


38 Social & Emotional Learning

American Association of Caregiving Youth, Inc. (*Caregiving Youth Foundation*)
Boys and Girls Clubs of Palm Beach County, Inc. (*Building Youth Resilience*)
City of Greenacres (*Teen Out-of-School Time Program*)
Community Child Care Center of Delray Beach, Inc. (*Achievement Center for Children and Families' Out-of-School Time Program*)*
Compass, Inc. (*Youth and Family Services*)*
Florence Fuller Child Development Centers (*Strong Kids Today for a Better Tomorrow*)*
Housing Partnership, Inc. (*Community Partners of South Florida*)
Milagro Foundation, Inc. (*Touch B.A.S.E. - Behavioral and Social Emotional Program*)
Prime Time Palm Beach County, Inc. (*Middle/High School Out-of-School Programs*)
The Path to College Foundation, Inc. (*Path to College Fellowship*)
The Urban League of Palm Beach County, Inc. (*Project Ready NULITES*)

46 Community-Based Agencies Location Map

* Agency receives funding for more than one program.



Letter from the Division Director

The Outreach and Community Programming (OCP) Division of the Youth Services Department continues to play a vital role in coordinating, planning, monitoring, and supporting our funded Community-Based Agency (CBA) programs and services for Palm Beach County residents. We remain steadfast to foster positive outcomes and growth within our community by providing needed supports and resources for youth and families throughout the county.

As part of our ongoing efforts, the Outreach and Community Programming Division is dedicated to working closely with CBAs to ensure the needed services, programs and supports are accessible and highly impactful. The overall goal is to maximize attainment of positive outcomes for youth and families across Palm Beach County. This annual report highlights our funded CBA programs, services and outcomes. Our collective work with CBAs aligns with the Youth Services Department's vision of "empowering youth and families to realize their full potential and be the driving force of a thriving community."

As the Director of Outreach and Community Programming, I am honored to lead a team of dedicated professionals and partner organizations who work tirelessly at growing brighter futures.

Thank you to our CBAs for all of the services, resources and supports provided to youth, parents and caregivers throughout Palm Beach County. Collectively, we are able to address critical needs, improve access to health and wellness supports, enable economic access, and enhance educational supports while keeping safety at the forefront of our collective agenda.

Thank you to the Outreach and Community Programming Division staff and the entire Youth Services Department team for all of the support and commitment to best enable our CBAs to provide evidence-based, promising and best-practice programs while serving youth and families.

I would like to extend my heartfelt thank you to the Board of County Commissioners and County Administration for the continued support and investment in youth and families throughout Palm Beach County.

*Ike Powell III, Director
Palm Beach County Youth Services Department
Outreach and Community Programming Division*



Letter from the Director

The Palm Beach County Youth Services Department is pleased to present this Community-Based Agencies Annual Report for FY2023-24. This report showcases the local youth- and family-serving non-profits and public entities that received funding from the Palm Beach County Board of County Commissioners to focus on the following priorities:

- Economic Access;
- Educational Supports;
- Ensuring Safety & Justice;
- Health & Wellness;
- Parenting & Role Models; and
- Social & Emotional Learning Supports.

The Community-Based Agencies (CBAs) featured in this report served more than 8,000 youth, adults, parents, mentors and organizations throughout Palm Beach County from October 1, 2023-September 30, 2024.

We extend great appreciation to our CBA partners for the frontline services the CBAs provide throughout Palm Beach County, directly providing education, supervision, activities and enrichment to youth, parents and caregivers, and program staff members who are serving youth, parents and caregivers. Together, we collaborate to help execute the Youth Services Department's mission of "Growing brighter futures by providing quality service, education, and access to resources and opportunities."

Thank you to the staff members of the Youth Services' Outreach and Community Programming Division and the Finance, Contracting and Administrative Services Division for all you do to support and collaborate with our CBAs toward the best outcomes for residents.

Thank you to the Board of County Commissioners and County Administration for investing in the youth and families of our communities and supporting the CBAs with more than \$5 million in funding of strategic action areas identified in the Youth Master Plan for Palm Beach County.

Elisa Cramer, Director

Palm Beach County Youth Services Department

Financial Summary

Agency Name	Program	Budget	Expenditure
Economic Access			
Florence Fuller Child Development Centers, Inc.	Teen Leadership Initiative	\$ 61,000.00	\$ 61,000.00
Pace Center for Girls, Inc.	Healthy Youth Transitions	\$ 110,000.00	\$ 80,682.92
Vita Nova, Inc.	Pathways to Employment	\$ 153,000.00	\$ 152,975.44
Subtotal		\$ 324,000.00	\$ 294,658.36
Educational Supports			
Digital Vibez, Inc.	Lifetime of Consequences	\$ 113,000.00	\$ 112,999.68
Girl Scouts of Southeast Florida, Inc.	Girl Scout Leadership Experience	\$ 112,000.00	\$ 111,995.00
Scholar Career Coaching, Inc.	Mentoring – College & Career Readiness	\$ 27,000.00	\$ 27,000.00
The Arc of Palm Beach County, Inc.	Stand Up & Youth Employment Programming	\$ 82,000.00	\$ 81,999.88
Subtotal		\$ 334,000.00	\$ 333,994.56
Ensuring Safety & Justice			
Aid to Victims of Domestic Abuse, Inc. (AVDA)	Commit to Change	\$ 200,000.00	\$ 200,000.00
Children of Inmates, Incorporated	Boyz to Men & Girlz to Women	\$ 74,508.00	\$ 71,705.08
Children's Case Management Organization (Families First of Palm Beach County)	Youth Empowered and Secure	\$ 129,000.00	\$ 128,999.87
Choice To Change, Inc.	Believe and Achieve	\$ 80,000.00	\$ 80,000.00
Communities in Schools of Palm Beach County Inc.	Charting For Success	\$ 70,000.00	\$ 70,000.00
Community Child Care Center of Delray Beach, Inc. (Achievement Centers for Children & Families)	MenTeens of the Future	\$ 112,000.00	\$ 111,999.43
Gulfstream Goodwill Industries, Inc.	Supervised Release	\$ 100,000.00	\$ 92,717.67
United Way of Palm Beach County, Inc.	Enhanced Mentoring Engagement (Level Up)	\$ 670,000.00	\$ 610,060.00
*City of Riviera Beach	Riviera Beach Youth Empowerment Center	\$ 180,000.00	\$ 167,661.77
*For the Children, Inc.	Lake Worth Youth Empowerment Center	\$ 185,000.00	\$ 184,999.84
*Student ACES, Inc.	Belle Glade Youth Empowerment Center	\$ 180,000.00	\$ 174,239.16
Subtotal		\$ 1,980,508.00	\$ 1,892,382.82

* Youth Empowerment Center (YEC)

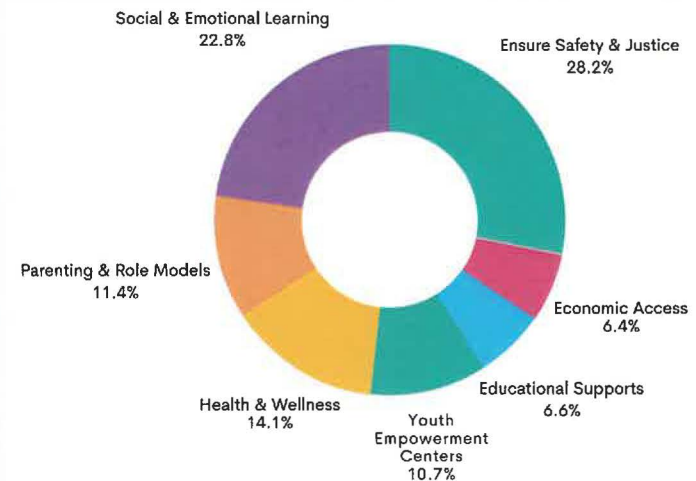
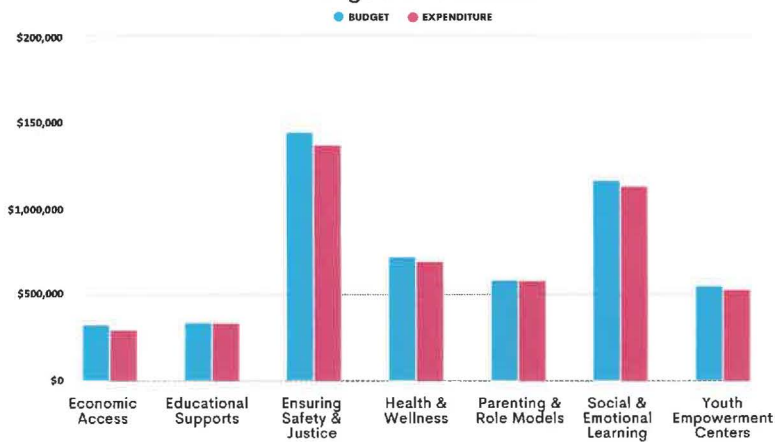
Financial Summary

Agency Name	Program	Budget	Expenditure
Health & Wellness Supports			
Center for Child Counseling, Inc.	Education and Prevention Services	\$ 200,000.00	\$ 199,999.01
Compass, Inc.	Mental Health Program	\$ 158,000.00	\$ 157,999.90
Connections Education Center of the Palm Beaches, Inc.	Connections Health and Wellness Program	\$ 120,000.00	\$ 119,999.90
For The Children, Inc.	Healthy Families Healthy Kids	\$ 140,000.00	\$ 140,000.00
Pace Center for Girls, Inc.	Family Strengthening	\$ 98,000.00	\$ 67,999.92
Subtotal		\$ 716,000.00	\$ 690,749.63
Parenting & Role Models			
Children of Inmates, Incorporated	Babies 'n Brains Parenting Supports	\$ 57,000.00	\$ 57,000.00
Exchange Club/Dick Webber Center for the Prevention of Child Abuse for the Gold Coast, Inc. (The Children's Healing Institute)	Parent Aide	\$ 75,000.00	\$ 75,000.00
Grandma's Place, Inc.	Parent Support Program	\$ 192,000.00	\$ 192,000.00
The Literacy Coalition of Palm Beach County, Inc.	Glades Family Education	\$ 52,000.00	\$ 51,999.98
The Children's Home Society of Florida	Visitation Center	\$ 130,000.00	\$ 130,000.00
The Children's Home Society of Florida	Adoption Assistance Program	\$ 75,000.00	\$ 74,999.94
Subtotal		\$ 581,000.00	\$ 580,999.92

Financial Summary

Agency Name	Program	Budget	Expenditure
Social & Emotional Learning Supports			
American Association of Caregiving Youth, Inc.	Caregiving Youth Project Expansion	\$ 75,000.00	\$ 75,000.00
Boys and Girls Clubs of Palm Beach County, Inc.	Building Youth Resilience	\$ 139,000.00	\$ 138,999.47
Community Child Care Center of Delray Beach, Inc. (Achievement Centers for Children & Families)	ACCF's Out-of-School Time Programs	\$ 140,000.00	\$ 139,999.99
City of Greenacres	Teen Out-of-School Time Programs	\$ 77,000.00	\$ 77,000.00
Compass, Inc.	Youth and Family Services	\$ 100,000.00	\$ 100,000.00
Florence Fuller Child Development Centers, Inc.	Strong Kids Today for a Better Tomorrow	\$ 94,000.00	\$ 93,914.81
Housing Partnership, Inc. (Community Partners of South Florida)	Mentoring at Lake Worth Middle & Pahokee Elementary	\$ 100,000.00	\$ 99,999.95
Milagro Foundation, Inc.	Touch B.A.S.E. (Behavioral and Social Emotional) Program	\$ 68,000.00	\$ 67,999.92
Prime Time Palm Beach County, Inc.	Middle/High School Out-of-School Programs	\$ 280,710.00	\$ 280,710.00
The Path to College Foundation, Inc.	Path to College Fellowship	\$ 26,000.00	\$ 25,999.80
The Urban League of Palm Beach County, Inc.	Project Ready NULITES	\$ 60,000.00	\$ 31,050.00
Subtotal		\$ 1,159,710.00	\$ 1,128,573.94
GRAND TOTAL		\$ 5,095,218.00	\$ 4,921,359.23

Budget Allocation





Economic Access

To mitigate the impact of poverty by increasing affordability of basic services and job training options



Outcomes

Agency	Youth became job ready through career training to include: interview skills, budgeting as evidenced by pre and post tests	Youth acquired contextual learning related to post-secondary education and/or trade school as evidenced by pre and post tests	Career and job coached youth gained self-confidence for career visioning and planning as evidenced by pre and post tests	Youth accessed service, training through direct transportation or a voucher system as evidenced by internal tracking records	Youth gained employability skills and were workforce ready as evidenced by pre and post tests	Youth met post-secondary academic standards as evidenced by Letter of Acceptance from colleges, universities, vocational-technical schools/programs	Youth gained employment as evidenced by job placements
Florence Fuller Child Development Centers (The Promise Program: Teen Leadership Initiative)	Target: 81% 100%	Target: 81% 100%	Target: 81% 100%	Target: 100% 100%	n/a	n/a	n/a
Pace Center for Girls (Healthy Youth Transitions)	Target: 80% 60%	n/a	Target: 80% 53%	n/a	Target: 80% 63%	n/a	Target: 72% 80%
Vita Nova (Pathways to Employment)	n/a	Target: 80% 100%	n/a	n/a	Target: 80% 100%	Target: 80% 100%	Target: 80% 100%



Key

- Met the outcome standard
- Above the outcome standard
- Below the outcome standard

Service Reach



Agency	Program	Projected # Served	Actual # Served
Florence Fuller Child Development Centers	The Promise Program: Teen Leadership Initiative	Youth 16	Youth 34
Pace Center for Girls	Healthy Youth Transitions	Youth 40	Youth 42
Vita Nova	Pathways to Employment	Youth 80	Youth 230



Spotlight



Vita Nova
Juneteenth event at the Spot



Pace Center for Girls
Attending the Believing in Girls Luncheon



Pace Center for Girls
Family Enrichment Night



Florence Fuller Child Development Centers
Teen leader working with afterschool children



Vita Nova
Hygiene drop-off at the Spot for pantry



Florence Fuller Child Development Centers
Teen leader went all out during positivity rock painting activity.





Educational Supports

To promote educational equity for all students from pre-K through post-secondary education



Outcomes

Agency	Youth attained college readiness as evidenced by pre- and post-assessments	Youth received coaching and achieved acceptance to post-secondary institutions as evidenced by letters of acceptance	Youth received extracurricular support, and advanced to the next grade level or achieved on-time graduation as evidenced by academic records	Youth achieved career readiness through experiential learning as evidenced by completion certificate or certification	Parents of special needs students obtained educational supports as evidenced by pre- and post-surveys
Scholar Career Coaching (Mentoring - College & Career Readiness)	Target: 80% 100%	Target: 80% 100%	n/a	Target: 80% 100%	n/a
The Arc of Palm Beach County (Stand Up & Youth Employment Programming)	Target: 80% 100%	n/a	Target: 80% 100%* *client number underserved	Target: 80% 100%* *client number underserved	Target: 80% 20%^

^Parents received the educational supports but did not complete the virtual post-survey.



Key

- Met the outcome standard
- Above the outcome standard
- Below the outcome standard

Outcomes

Agency	Youth attained college readiness as evidenced by pre- and post-assessments	Youth received extracurricular support, and advanced to the next grade level or achieved on-time graduation as evidenced by academic records	Youth achieved career readiness through experiential learning as evidenced by completion certificate or certification	Youth built resiliency to overcome obstacles while achieving educational goals as evidenced by resiliency assessment	Youth reduced school absences and behavior referrals through educational supports in supervised and structured learning environments after school and in out-of-school time as evidenced by school attendance and behavior records	Parents achieved proficiency in navigation of the school system and were more engaged in supporting their children's academic success as evidenced by pre- and post-assessments
Digital VibeZ (Digital Expressions: Lifetime of Consequences)	n/a	Target: 80% 100%	Target: 80% 100%	Target: 80% 100%	Target: 80% 100%	n/a
Girl Scouts of Southeast Florida (Girl Scout Leadership Experience)	Target: 93% 97%	n/a	Target: 90% 100%	Target: 80% 80%	n/a	Target: 80% 97%



Key

- Met the outcome standard
- Above the outcome standard
- Below the outcome standard

Service Reach



Agency	Program	Projected # Served	Actual # Served
Digital Vibez	Digital Expressions: Lifetime of Consequences	Youth 96	Youth 156
Girl Scouts of Southeast Florida	Girl Scout Leadership Experience	Youth 600 Parents/ Caregivers 100	Youth 636 Parents/ Caregivers 119
Scholar Career Coaching	Mentoring - College & Career Readiness	Youth 60	Youth 62
The Arc of Palm Beach County	Stand Up & Youth Employment Programming	Youth 105 Parents/ Caregivers 20	Youth 96 Parents/ Caregivers 21



Spotlight



Girl Scouts of Southeast Florida
Girl Scouts learned about coral reef care and marine conservation



The Arc of Palm Beach County
Cooking class with SAIL's Ravish program



Digital VibeZ
A Mentee from For the Children performing a PSA song



The Arc of Palm Beach County
SAIL prom



Scholar Career Coaching
2024 scholarship recipients



Girl Scouts of Southeast Florida
Girl Scouts learned about shark tagging and other marine careers through interactive experiences





Ensuring Safety & Justice

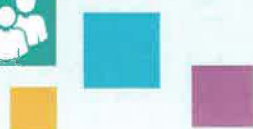
To support youth ages 13 – 18, who are involved in the justice and/or criminal justice systems (or at risk of becoming involved), by enhancing and expanding resources and activities to reduce and prevent criminal activities



Outcomes



Agency	Youth engaged in an impact project to improve community safety and/or community relationships over a period of at least six months to include planning, organizing, implementing and reflecting on project as evidenced by project plan and completed project	Youth increased engagement in youth leadership groups focused on promoting equity, inclusion, violence prevention, anti-bullying and social justice efforts as evidenced by attendance log	Youth built positive relationships with adults and each other and felt a sense of connectedness or belonging to their school and community as evidenced by pre- and post-assessments	Youth received trauma-informed assessment and ongoing intervention to address needs as evidenced by the assessment and service plan	Parents received education and interventions to increase positive family support and stable family home environment as evidenced by pre- and post-assessments	Youth demonstrated increased knowledge in gang prevention, academic success, peer pressure, anger management, and life skills as evidenced by pre- and post-assessments
Aid to Victims of Domestic Abuse (Commit to Change: A Violence Prevention Initiative)	Target: 77% 100%	Target: 80% 100%	Target: 80% 100%	n/a	n/a	n/a
Children of Inmates (Boyz to Men/ Girlz to Women)	n/a	n/a	Target: 80% 100%	Target: 100% 100%	Target: 80% 100%	n/a
Community Child Care Center of Delray Beach (MenTeens of the Future)	Target: 80% 87%	n/a	Target: 80% 100%	n/a	n/a	Target: 80% 100%



Key

- Met the outcome standard
- Above the outcome standard
- Below the outcome standard

Outcomes

Agency	Youth built positive relationships with adults and each other and felt a sense of connectedness or belonging to their school and community as evidenced by pre- and post-assessments	Youth received trauma-informed assessment and ongoing intervention to address needs as evidenced by the assessment and service plan	Parents received education and interventions to increase positive family support and stable family home environment as evidenced by pre- and post- assessments	Youth remained active in the program for a minimum of six months and did not reoffend during that time as evidenced by tracking log and juvenile justice documentation	Youth received ongoing academic support, including tutoring, goal-setting, post-secondary education preparation as evidenced by attainment of goals identified in service plan	Youth received comprehensive, multi-component intensive support and intervention aimed at reducing risk of juvenile justice involvement or recidivism as evidenced by service plan and tracking log
Children's Case Management Organization (Families First of Palm Beach County) (Y.E.S. - Youth: Empowered and Secure Program)	n/a	Target: 80% 95%* *client number underserved	Target: 80% 100%	n/a	n/a	Target: 80% 95%* *client number underserved
Choice to Change (Believe & Achieve Program)	Target: 80% 100%	n/a	Target: 80% 100%	Target: 80% 97%	n/a	n/a
Communities in Schools of Palm Beach County (Charting for Success Program)	Target: 80% 100%	Target: 100% 100%	n/a	n/a	Target: 90% 100%	n/a
Gulfstream Goodwill Industries (Supervised Release)	n/a	Target: 85% 84%* *client number underserved	Target: 80% 100%	n/a	n/a	Target: 85% 87%* *client number underserved



Key

- Met the outcome standard
- Above the outcome standard
- Below the outcome standard

Service Reach



Agency	Program	Projected # Served	Actual # Served
Aid to Victims of Domestic Abuse (AVDA)	Commit to Change: A Violence Prevention Initiative	Youth: 250	Youth 391
Children of Inmates	Boyz to Men/ Girlz to Women	Youth: 25 Parents/Caregivers: 25	Youth 73 Parents/Caregivers 42
Children's Case Management Organization (Families First of Palm Beach County)	Y.E.S. - Youth: Empowered and Secure Program	Youth: 45 Parents/Caregivers: 30	Youth 39 Parents/Caregivers 46
Choice to Change	Believe & Achieve Program	Youth: 30 Parents/Caregivers: 30	Youth 42 Parents/Caregivers 39
Communities in Schools of Palm Beach County	Charting for Success Program	Youth: 50	Youth 54
Community Child Care Center of Delray Beach (Achievement Centers for Children & Families)	MenTeens of the Future	Youth: 60	Youth 156
Gulfstream Goodwill Industries	Supervised Release	Youth: 75 Parents/Caregivers: 25	Youth 62 Parents/Caregivers 42



Outcomes



Agency	Parents, guardians, and mentors increased their knowledge of the juvenile justice and/or dependency system	Program staff working with youth increased their knowledge to improve the quality of programs and services provided	Youth and families were supported by completing the triage process including referred and directly connected to a contracted agency Mentor Center Hub for services	Mentoring Center Hub achieved at least five outcomes as stated in their logic model
United Way of Palm Beach County <i>(Enhanced Mentoring Engagement - Level Up)</i>	Target: 80% 100%	Target: 80% 100%	Target: 76% 100%* <i>*client number underserved</i>	Target: 100% 100%

Agency	Projected # Served	Actual # Served
United Way of Palm Beach County <i>(Enhanced Mentoring Engagement - Level Up)</i>	Youth: 225 Parents/Caregivers/Mentors: 180 Service Organization Staff: 80	Youth 171** Parents/Caregivers/Mentors 248 Service Organization Staff 171

**In FY2024, United Way transitioned to two new hubs, which resulted in lower youth numbers. The youth served met the outcome.



Key

- Met the outcome standard
- Above the outcome standard
- Below the outcome standard

Spotlight



Children of Inmates
Bonding visit at Sago Palm
Re-entry Center



Community Child Care Center of Delray Beach
(Achievement Centers for Children & Families)
Platinum Steppers getting ready for a show



Children of Inmates
Family bonding event at Astro
Skate



Communities in Schools
Coach Ricky with teen
participants



**Aid to Victims of Domestic
Abuse (AVDA)**
Committed Men VIP
completion certificate



Choice to Change
With pup at Justin Bartlett
Animal Center



Spotlight



**Community Child Care Center of Delray Beach
(Achievement Centers for Children & Families)**
Students after walking Edmund Pettis Bridge



Communities in Schools
Coach Ricky makes time to sit down to discuss
steps after graduation



United Way of Palm Beach County
Connect to Greatness at Boynton Beach holiday parade



United Way of Palm Beach County
Xcel mentor and mentee at School
District career fair



United Way of Palm Beach County
Graduation for Inner City Innovators'
mentees





Youth Empowerment Centers

Youth Empowerment Centers (YEC) provide activities and services to youth ages 11-19, including after-school educational and recreational programs/activities. The YEC focuses on empowering youth, nurturing health, fostering education, encouraging leadership, community involvement, and career opportunities.

Services:

- Homework assistance, tutoring, and Scholastic Aptitude Test (SAT) skill building
- Life skills, financial literacy, and leadership skills training
- Mentoring support
- College readiness and tours

Activities:

- Community service projects incorporating reflective learning
- Career exploration/readiness, employability skills training, summer internships, and job placement assistance
- Connectivity to resources
- Youth/teen advisory council meetings to recommend programs, activities, and policy for the YECs



City of Riviera Beach,
Riviera Beach YEC



Student ACEs,
Belle Glade YEC



For the Children,
Lake Worth YEC

Outcomes

Agency	Students demonstrated improvement in student academics	Participants advanced in grade level or attained high school graduation	Seniors attained post graduate achievement including college/ vocational enrollment, employment, industry certification, military enlistment	Participants became/ remained crime-free	Participants demonstrated an increase in employability skills	Participants completed summer internships
City of Riviera Beach (Riviera Beach YEC)	Target: 80% 100%	Target: 90% 100%	Target: 100% 97%	Target: 95% 100%	Target: 82% 100%	Target: 100% 100%
For the Children (Lake Worth YEC)	Target: 80% 100%	Target: 90% 100%	Target: 90% 100%	Target: 96% 100%	Target: 80% 100%	Target: 100% 100%
Student ACEs (Belle Glade YEC)	Target: 80% 100%	Target: 90% 100%	Target: 90% 100%	Target: 95% 100%	Target: 83% 100%	Target: 100% 100%



Key

- Met the outcome standard
- Above the outcome standard
- Below the outcome standard

Service Reach



Agency	Program	Projected # Served	Actual # Served
City of Riviera Beach	Riviera Beach YEC	Youth: 100 Interns: 17	Youth: 124 Interns: 17
For The Children	Lake Worth YEC	Youth: 90 Interns: 10	Youth: 90 Interns: 10
Student ACEs	Belle Glade YEC	Youth: 60 Interns: 6	Youth: 89 Interns: 6





Health & Wellness

To educate, inform, and ensure that everyone from birth to age 22 has access to comprehensive health care (medical, dental, and behavioral health), healthy food, physical activities, and educational resources that promote healthy choices for a lifetime



Outcomes

Agency	Youth increased their knowledge of stress reduction techniques as evidenced by pre- and post-assessments	Youth demonstrated improvement in self-acceptance, coping skills, and connectivity within the community, as evidenced by pre- and post-assessments	Parents showed increased knowledge of trauma and inclusivity and the impact of connectivity within the community, as evidenced by pre- and post-assessments	Youth demonstrated an increase in awareness and connection to positive behaviors, activities and life skills to reduce health risks as evidenced by pre- and post- assessments	Parents increased participation in healthy lifestyle activities with their families as evidenced by tracking log
Center for Child Counseling (Education and Prevention Services)	Target: 90% 100%	Target: 90% 100%	Target: 90% 100%	Target: 90% 100%	n/a
Compass (Mental Health Program)	Target: 80% 100%	Target: 80% 100%	n/a	n/a	n/a
For the Children (Healthy Families Healthy Kids)	Target: 75% 91%	n/a	n/a	Target: 75% 85%	Target: 70% 93%



Key

- Met the outcome standard
- Above the outcome standard
- Below the outcome standard

Outcomes

Agency	Youth demonstrated improvement in self-acceptance, coping skills, and connectivity within the community, as evidenced by pre- and post-assessments	Parents showed increased knowledge of trauma and inclusivity and the impact of connectivity within the community, as evidenced by pre- and post-assessments	Youth demonstrated an increase in awareness and connection to positive behaviors, activities and life skills to reduce health risks as evidenced by pre- and post- assessments	Youth benefited physically by participating in structured indoor and outdoor exercise as evidenced by pre- and post-assessments	Parents increased participation in healthy lifestyle activities with their families as evidenced by tracking log
Connections Education Center of the Palm Beaches (Connections: Health and Wellness Program)	n/a	n/a	Target: 80% 100%	Target: 80% 100%	Target: 80% 100%
Pace Center for Girls (Family Strengthening Program)	Target: 80% 55% *client number underserved	Target: 80% 55% *client number underserved	Target: 80% 55% *client number underserved	n/a	n/a



Key

- Met the outcome standard
- Above the outcome standard
- Below the outcome standard

Service Reach



Agency	Program	Projected # Served	Actual # Served
Center for Child Counseling	Education and Prevention Services	Youth: 250 Parents/Caregivers: 250	Youth: 589 Parents/Caregivers: 521
Compass	Mental Wellness Program	Youth: 100	Youth: 107
Connections Education Center of the Palm Beaches	Connection: Health and Wellness Program	Youth: 100 Parents/Caregivers: 20	Youth: 121 Parents/Caregivers: 105
For the Children	Healthy Families Healthy Kids	Youth: 60 Parents/Caregivers: 60	Youth: 60 Parents/Caregivers: 60
Pace Center for Girls	Family Strengthening Program	Youth: 30 Parents/Caregivers: 20	Youth: 22 Parents/Caregivers: 22



Spotlight



For the Children
Preparing a meal to share
with peers



Compass
Record art with families



Pace Center for Girls
Individual session at home



**Connections Education Center of the
Palm Beaches**
Learning how to kick feet independently
in the swimming pool



Center for Child Counseling
Brain Games at Boca West
High School



Spotlight



**Connections Education Center of
the Palm Beaches**
Measuring flour for pancakes



Center for Child Counseling
SNAP in Schools graduation



**Connections Education Center of
the Palm Beaches**
Culminating event day in fitness



For the Children
Lights On Afterschool event



Pace Center for Girls
Dress for Success





Parenting & Role Models

To provide parental engagement opportunities, and increase capacity of mentoring programs and outreach to parents through communication, natural support networks and mentors



Outcomes



Agency	Parents acquired coping skills and enhanced their ability to engage in positive relationships with their children as evidenced by pre- and post-assessments	Parents gained awareness of how to seek relevant community resources as evidenced by pre- and post-tests	Parents of children with disabilities had access to respite care as evidenced by placement records	Parents/caregivers/coaches increased their ability to initiate conversations with youth as evidenced by pre- and post-assessments
Exchange Club/ Dick Webber Center for the Prevention of Child Abuse of the Gold Coast (The Children's Healing Institute) (Parent Aide)	Target: 81% 86%	Target: 81% 83%	n/a	n/a
Grandma's Place (Parent Support)	Target: 95% 100%	Target: 95% 100%	Target: 94% 100%	n/a
The Palm Beach County Literacy Coalition (Glades Family Education)	n/a	Target: 75% 100%	n/a	Target: 75% 76%



Key

- Met the outcome standard
- Above the outcome standard
- Below the outcome standard

Outcomes



Agency	Parents gained knowledge of the impact of trauma on child development as evidenced by pre- and post-assessments	Incarcerated parents demonstrated increased attachment to their children as evidenced by bonding assessment tools	Children (birth to 5) increased developmental milestones as evidenced by Ages and Stages Questionnaire (ASQ)	Children (ages 6-11) of incarcerated parents demonstrated decreased anti-social behavior as evidenced by child anti-social behavioral tools
Children of Inmates (Babies 'N Brains Parenting Supports)	Target: 81% 100%	Target: 81% 100%	Target: 81% 100%	Target: 80% 74%* *client number underserved

Agency	Children served did not experience a recurrence of maltreatment during the reporting period	Finalized adoptions met or exceeded Department of Children and Families' projections	Children referred to the AGENCY with an identified placement will have proof that adoption consent packet was submitted for adoption attorney to pick-up within 120 days of Termination of Parent Rights
The Children's Home Society of Palm Beach County (Adoption Assistance Program)	Target: 95% 100%	Target: 100% 100%	Target: 100% 100%

Agency	Children were not abused or neglected during supervised visitation as evidenced by CHS incident reporting	Parents demonstrated improvement in their parenting capacity as evidenced by improvement in the Parental Stress Scale	Parents indicated positive responses to feeling respected, valued, supported and involved in their services as demonstrated by the CHS Client Satisfaction Surveys
The Children's Home Society of Palm Beach County (The Family Visitation Center)	Target: 100% 100%* *client number underserved	Target: 85% 35%* *client number underserved	Target: 91% 51%* *client number underserved



Key

- Met the outcome standard
- Above the outcome standard
- Below the outcome standard

Service Reach



Agency	Program	Projected # Served	Actual # Served
Children of Inmates	Babies 'N Brains Parenting Supports	Youth: 54 Parents/Caregivers: 36	Youth: 101 Parents/Caregivers: 49
Exchange Club/Dick Webber Center for the Prevention of Child Abuse of the Gold Coast (The Children's Healing Institute)	Parent Aide	Parents/Caregivers: 42	Parents/Caregivers: 42
Grandma's Place	Parent Support	Parents/Caregivers: 40	Parents/Caregivers: 40
The Children's Home Society of Palm Beach County	Adoption Assistance Program	Youth: 118	Youth: 136
The Children's Home Society of Palm Beach County	The Family Visitation Center	Youth: 97 Parents/Caregivers: 65	Youth: 51 Parents/Caregivers: 57
The Palm Beach County Literacy Coalition	Glades Family Education	Parents/Caregivers: 75	Parents/Caregivers: 108



Spotlight



The Palm Beach County Literacy Coalition
Learning how to write my name



**Exchange Club/ Dick Webber
(The Children's Healing Institute)**
Creating a summer activity list



The Children's Home Society
National Adoption Day



Children of Inmates
Bonding visit with dad at Sago
Palm Re-entry Center



The Children's Home Society
Family Visitation Center clients
enjoying autumn



Grandma's Place
Sensory room fun





Social & Emotional Learning

To strengthen social and emotional skills such as self-control, persistence, leadership and social inclusion through training, coaching, collaboration and a designed curriculum that helps to ensure success in school and in life



Outcomes



Agency	Youth increased engagement in out-of-school time activities as evidenced by programmatic attendance records	Youth demonstrated improvement in connectivity within the community, self-concept, and decreased isolation as evidenced by pre-post survey	Parents demonstrated social and emotional skill building through at least three peer-support groups or educational sessions as evidenced by pre-post assessment	Providers demonstrated increased knowledge through training and professional learning opportunities to promote equitable practices as evidenced by pre-post assessment	Youth demonstrated growth in leadership, life skills and problem solving knowledge as evidenced by pre- and post-assessments
Boys and Girls Clubs of Palm Beach County <i>(Building Youth Resilience)</i>	Target: 80% 100%	n/a	Target: 72% 100%	n/a	Target: 80% 100%
Compass <i>(Youth and Family Services)</i>	n/a	Target: 80% 100%	Target: 80% 100%	Target: 80% 97%	n/a
Housing Partnership (Community Partners of South Florida) <i>(Mentoring at Lake Worth Middle)</i>	Target: 80% 100%	Target: 80% 100%	Target: 100% 100%	n/a	n/a
Housing Partnership (Community Partners of South Florida) <i>(Mentoring at Pahokee Elementary)</i>	Target: 80% 100%	Target: 80% 100%	Target: 100% 88%	n/a	n/a



Key

- Met the outcome standard
- Above the outcome standard
- Below the outcome standard

Outcomes

Agency	Youth increased engagement in out-of-school time activities as evidenced by programmatic attendance records	Youth were provided opportunities to get involved in their community and assume leadership roles as evidenced by service plan and tracking log	Youth increased feeling socially supported within their environment as evidenced by pre- and post-assessments	Youth benefited from positive social interactions as evidenced by tracking log	Parents demonstrated social and emotional skill building through at least three peer-support groups or educational sessions as evidenced by pre- and post- assessments	Youth were provided opportunities to get involved in their community and assume leadership roles as evidenced by service plan and tracking log
American Association of Caregiving Youth (Caregiving Youth Program)	Target: 90% 100%	n/a	Target: 90% 100%	n/a	n/a	n/a
City of Greenacres (Teen Out-of-School Time Program)	Target: 75% 100%	Target: 75% 100%	n/a	n/a	n/a	n/a
Community Child Care Center of Delray Beach (Achievement Center for Children and Families' Out-of-School Time Programs)	Target: 75% 100%* *client number underserved	n/a	Target: 75% 66%* *client number underserved	Target: 75% 100%* *client number underserved	Target: 76% 100%	n/a
The Path to College Foundation (Path to College Fellowship)	Target: 76% 100%	Target: 76% 100%	Target: 76% 100%	n/a	n/a	Target: 76% 100%



Key

- Met the outcome standard
- Above the outcome standard
- Below the outcome standard

Outcomes

Agency	Youth increased knowledge of healthy relationships and awareness of bullying, dating and domestic violence as evidenced by pre- and post-assessments	Youth demonstrated growth in leadership, life skills and problem solving knowledge as evidenced by pre- and post-assessments	Youth increased awareness of how identity is shaped by the media, peers, technology and the community by planning, organizing, implementing and reflecting on an impact project as evidenced by project plan and completed project	Youth increased engagement in out-of-school time activities as evidenced by programmatic attendance records	Parents demonstrated social and emotional skill building through at least three peer-support groups or educational sessions as evidenced by pre- and post- assessments	Youth received social skills assessment and ongoing intervention as evidenced by assessment and service plan
Florence Fuller Child Development Centers <i>(Strong Kids Today for a Better Tomorrow)</i>	n/a	n/a	Target: 80% 100%	n/a	Target: 76% 100%	Target: 80% 100%
Milagro Foundation <i>(Touch B.A.S.E. - Behavioral and Social Emotional - Program)</i>	Target: 90% 100%* *client number underserved	Target: 90% 100%* *client number underserved	Target: 100% 72%* *client number underserved	Target: 90% 100%* *client number underserved	n/a	n/a
The Urban League of Palm Beach County <i>(Project Ready NULITES)</i>	Target: 80% 100%**	Target: 80% 100%	n/a	Target: 80% 100%	n/a	n/a

**Despite serving a total of 93 youth across their program, only 56 worked towards this outcome, leaving the projected number of 60 underserved.

Key

- Met the outcome standard
- Above the outcome standard
- Below the outcome standard

Service Reach



Agency	Program	Projected # Served	Actual # Served
American Association of Caregiving Youth	Caregiving Youth Project	Youth: 225	Youth: 687
Boys and Girls Clubs of Palm Beach County	Building Youth Resilience	Youth: 120 Parents/Caregivers: 32	Youth: 148 Parents/Caregivers: 43
City of Greenacres	Teen Out-of-School Time Program	Youth: 40	Youth: 56
Community Child Care Center of Delray Beach (Achievement Centers for Children and Families)	Achievement Centers for Children and Families' Out-of-School Time Program	Youth: 500 Parents: 25	Youth: 470 Parents/Caregivers: 47
Compass	Youth and Family Services	Youth: 83 Parents/Caregivers: 40 Providers: 330	Youth: 90 Parents/Caregivers: 40 Providers: 332
Florence Fuller Child Development Centers (Fuller Center)	Strong Kids Today for a Better Tomorrow	Youth: 200 Parents/Caregivers: 50	Youth: 252 Parents/Caregivers: 76
Housing Partnership (Community Partners of South Florida)	Mentoring at Lake Worth Middle & Pahokee Elementary	Youth: 50 Parents/Caregivers: 50	Youth: 64 Parents/Caregivers: 58
Milagro Foundation	Touch B.A.S.E. - Behavioral and Social Emotional Program	Youth: 40	Youth: 39
The Path to College Foundation	Path to College Fellowship	Youth: 45	Youth: 106
The Urban League of Palm Beach County	Project Ready NULITES	Youth: 60	Youth: 93



Outcomes



Agency	Programs participating in the Quality Improvement System (QIS) will achieve satisfactory program quality. Programs served will attain an average score of 3.0 or above (on a scale of 1 to 5).	Practitioners served will report a positive impact of services and supports provided by Prime Time (defined as an average QIS-wide rating of 8 or higher on a scale of 1 to 10)	Youth will develop positive behaviors and skills as measured by a valid, reliable, and standardized rating tool. Average results across all middle-school programs will indicate an increase in overall youth score and/or an increase in at least one subscale over the course of the school year.	Youth will be cognitively, behaviorally and socially/emotionally engaged in sessions with the Expanded Learning Opportunity (ELO) providers. Across all middle school-serving ELOs, adult practitioners' ratings of overall youth engagement will average at least 7 out of 10.
Prime Time Palm Beach County <i>(Middle/High School Out-of-School Programs)</i>	Target: 3.0 3.71	Target: 80% 91%	Target: Increase from baseline 3.48 out of 5 (an increase of 0.12 from baseline)	Target: 70% 95%

Agency	Projected # Served	Actual # Served
Prime Time Palm Beach County <i>(Middle/High School Out-of-School Programs)</i>	Youth Experiences 550	Youth Experiences 3,466



Key

- Met the outcome standard
- Above the outcome standard
- Below the outcome standard

Spotlight



City of Greenacres
Outrun Hunger 5K



**American Association of
Caregiving Youth**
Students at Camp Treasure



Milagro Center
Students getting ready for school



**Boys and Girls Clubs of Palm
Beach County**
Rebound and Recovery workbook
discussion with SEL Coordinator



**Florence Fuller Child
Development Centers**
Literacy group reading time



**Community Child Care Center of
Delray Beach (Achievement
Centers for Children & Families)**
STEM marshmallow engineering



Spotlight



**Florence Fuller Child
Development Centers**
Anti-bullying activity



Compass
Lavender graduation



Path to College
College tour at the University of Florida



Housing Partnerships
Family participating in mentor/mentee
clean-up at Lake Worth Beach



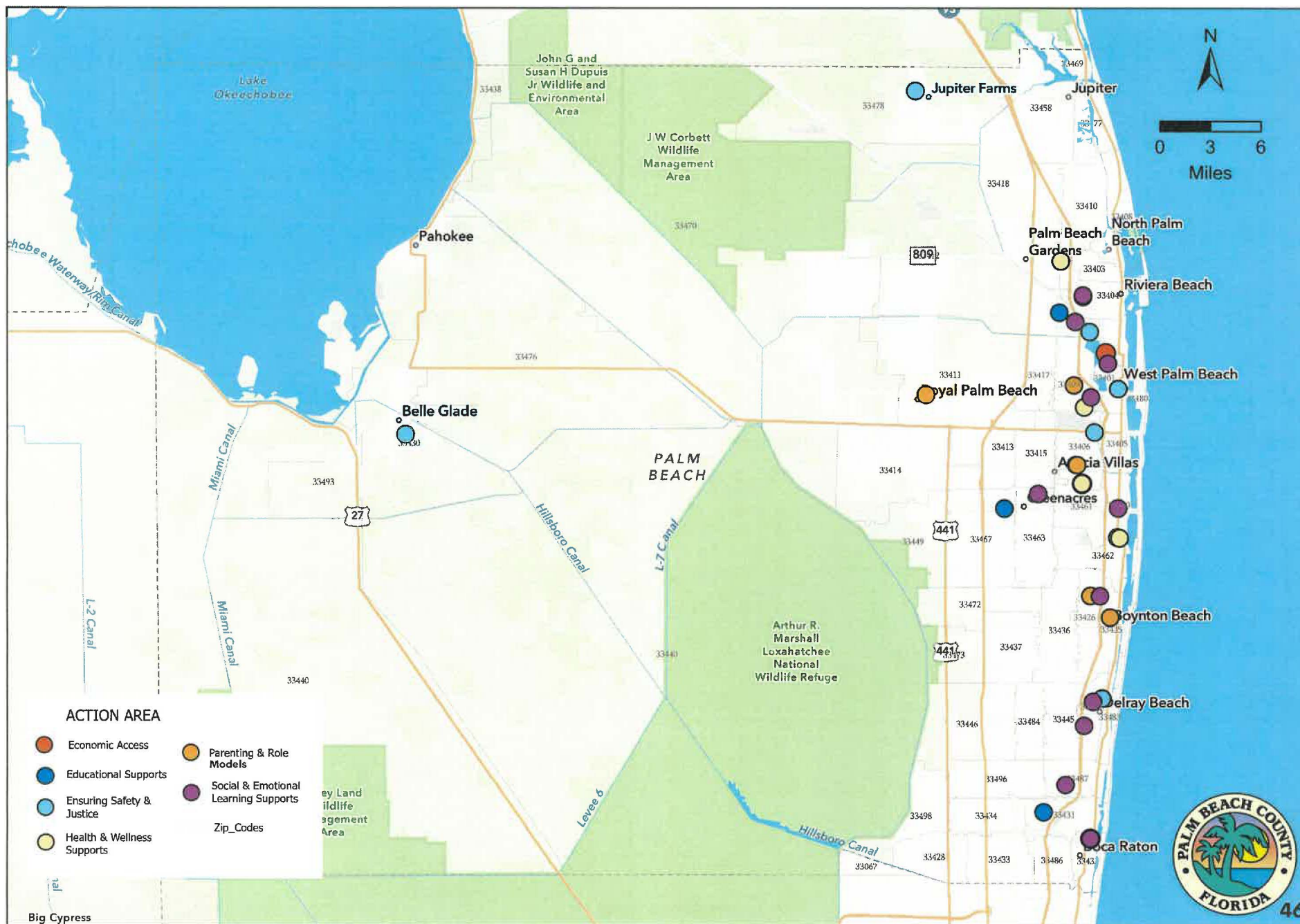
Urban League of Palm Beach County
Goal setting skyscraper



Prime Time Palm Beach County
Virtual reality with Green Mouse
Academy



FY24 Community-Based Agencies (CBAs)





Community-Based Agencies Annual Report FY2024



pbcyouthservices



PBCYSD



50 S Military Trail Ste 203
West Palm Beach, FL 33415
561-242-5700
www.pbcgov.com/youthservices



Palm Beach County
Board of County Commissioners

