Agenda Item: 3L-2

# PALM BEACH COUNTY

		TY COMMISSIONER EM SUMMARY	S
Meeting Date:	October 7, 2025	(X) Consent ( ) Workshop	()Regular ()Public Hearing
Department:	Environmental Resour	ces Management	
	<u>I. EXECU</u>	TIVE BRIEF	A
Motion and Title:	Staff recommends mo	tion to:	
Interlocal Agreem ICW-PB-22-05 (A P-50 segment of	ent for Florida Inland N greement) between Paln	lavigation District (Èl n Beach County (PB ay Dredging (Project)	Amendment #2) to the IND) Project Agreement C) and FIND for the Cut ), extending the Project
Agreement between	en PBC and FIND for and revising Exhibit A, F	the Project, reducing	Amendment #3) to the g the amount of funding e, for Agreement expiring
C) approve a B Agreement ICW-F	_	\$866,796 to recogn	ize the amended FIND
the Agreement (R sign all future time. The Project is loop provides for up to (R2024-0634) expertoactively extereduces FIND fur revising Exhibit A includes the actual and environments amount of \$866 processed for contracts, agreements.	2022-1166) and authorize extensions and minor cated adjacent to the Scio \$947,875 in funding tended the Project period adding from an amount up, Project Cost Estimate. alized County's cost for all monitoring, that were \$1,796.11 was submitted payment. In accordant	zed the County Admi amendments associ- buth Lake Worth Inlet for eligible Project e- iod to September 3 to September 30, 2 p to \$947,875 to the In addition to the rec- hydraulic dredging, of completed in April to FIND on Augustee with PPM CV be submitted by the i	nitiating department as a

Background and Justification: The South Lake Worth Inlet (SLWI) Maintenance Dredging Project included dredging sand from the interior flood shoal and sand trap of SLWI, the Harvey E. Oyer Jr. Park Boat Channel and FIND Cut P-50 of the Intracoastal Waterway to nourish down drift beaches. SLWI maintenance dredging is performed on an as-needed basis every six to eight (6 to 8) years and was previously completed in 2001, 2008, 2013, and most recently, April 2025. The County routinely partners with FIND to reduce project costs when dredging portions of the flood shoal at SLWI.

#### **Attachments:**

- 1. Project Agreement ICW-PB-22-05 Amendment #2
- 2. Project Agreement ICW-PB-22-05 Amendment #3
- 3. Budget Amendment
- 4. Delegation of Authority

Recommended b	y: Michael Still for	9/17/25 65/8AS 9/17/
	Department Director	D'ate,
Approved by:	400	9/26/25
	Deputy County Administrator	Date

### **II. FISCAL IMPACT ANALYSIS**

A. Five Year Summary of Fiscal Impact:

Fiscal Year	S	2026	2027	2028	2029	2030
Capital Exp	enditures	· · · · · · · · · · · · · · · · · · ·			******	:
Operating (	Costs	*****		<del></del>		:
External Re	evenues					· .
Program In	come (Count	ry)			Manageria .	
In-Kind Mat	tch (County)					
NET FISCA	L IMPACT	*				
# ADDITION POSITIONS	NAL FTE S (Cumulative	e)				: :
ls Item Incl	uded in Curre	ent Budget?		Yes	No X	: : :
Does this it	em include t	he use of fed	eral funds?	Yes	No <u>X</u>	
Does this it	em include ti	he use of stat	te funds?	Yes	No X	
Budget Acc EXP: Fund REV: Fund	<u>3652</u> <b>Depart</b> r	nent <u>381</u> Unit nent <u>381</u> Unit	: <u>M046</u> <b>Objec</b> : <u>M046</u> <b>RevS</b>	t <u>4630</u> Progr rc <u>3739</u> Task	am <u>S029</u> SubTas	sk <u>CSLW</u>
B.	FIND	ded Sources ) ICW-PB-22-(	05 \$947 -81 05 \$866	,875 , <u>079</u> ,796	•	
C.		oudget is being	$\sim$	1	grant.	
0.	Department	t Fiscal Revie			<u> </u>	_ :
A.	OEMB Elec-		EW COMME			
В.	OFMB DE Legal Suffic	al and for Con ata a hal 29118 29118 ciency:	2024	heade	ment & Conti	1/02/25 Ol 4/14/20
	Assistant C	م/ع Sounty Attorn	<5/∂5 <b>ey</b>			
C.	Other Depa	rtment Revie	w:			· · · · · ·
	Department	Director	····			:

#### PROJECT AGREEMENT AMENDMENT #2

b. Responsibilities of the County. The County agrees to provide project design, permitting, contracting, and construction management and observation for the completion of the Project. County shall complete, or cause to be completed, the Project and submit all required payment reimbursement information on or before September 1, 2025. The District agrees to extend funding under this Interlocal Agreement for one (1) additional year beyond September 30, 2024 (hereinafter referred to as the "Project period"), to September 30, 2025. Any request for the extension of the Project period and associated funding beyond September 30, 2025 shall require submittal by the County of a request for extension to the District no later than August 15, 2025. This request will then be considered by the District Board, whose decision shall be final.

Except as modified hereby, all of the terms and provisions of the original Project Agreement, as amended, shall remain in full force and effect.

of

In WITNESS WHEREOF, the parties	have hereunto set their hands and seals this / 51
August	
Attest:  Ian Eyeington  Chris M. Kelley	Janet Zimmerman, DIRECTOR
Attest:	PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS
Andrew J. Studt  Reubin Bishop	Bond Dum  Deborah Drum, CONTRACT ADMINISTRATOR
Approved as to form and legal sufficiency:  /s/ Scott A. Stone Assistant County Attorney	-

#### PROJECT AGREEMENT AMENDMENT #3

In consideration of the continuing mutual promises and covenants contained in PROJECT AGREEMENT # ICW-PB-22-05 Maintenance Dredging of Cut P-50 of the Intracoastal Waterway in Palm Beach County Project between the Florida Inland Navigation District (F.I.N.D.) and Palm Beach County (PROJECT SPONSOR), the parties hereby agree that Exhibit A, the Project Cost Estimate, of that certain PROJECT AGREEMENT, as amended, be deleted and the attached Revised Exhibit A be substituted therefore.

All other terms and conditions of the original PROJECT AGREEMENT, as amended, shall remain in effect and unmodified.

	In	WITN	ESS	WE	EREOF,	the	parties	have	hereunto	set	their	hands	and	seals
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Chris N	<u>и.</u> К	ellev	<u>AG</u>	<u>}</u>				(						
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Andrew	J. S	tedt							L SUFFIC					
							/s/ Sco	t A. Sto	ne				_	
							Scott 2	A. Stor	ne, Assistai	at Co	unty 2	Attorne	y	

#### Raised EXHIBIT A

\_\_\_ FIND Commissioner

FIND Executive Director

## FLORIDA INLAND NAVIGATION DISTRICT ASSISTANCE PROGRAM

PROJECT COST ESTIMATE
(See Rule Section 66B-2.005 & 2.008 for eligibility and funding ratios)

PROJECT TITLE: SOUTH LAKE WORTH INLET - CUT P-50 DREDGING

**APPLICANT:** PALM BEACH COUNTY

Project Elements (Please list the MAJOR project elements and provide a general cost break out for each one. For Phase I Projects, please list the major elements and products expected)	Quantity Estimated Cost (Number and/or Footage)	Applicant's Cost	FIND Cost
DESIGN AND PERMITTING	\$2.335.22	\$1,401.13	\$934.09
SEAGRASS SURVEYS	\$97,812.05	\$56,687.23	\$39,124.82
CONSTRUCTION PLANS / TECH SPECS / CONTRACT BIDDING SUPPORT	\$9,573.21	\$5,743.93	\$3,829.28
CONSTRUCTION 25,200cy x \$17.50/cy and 40% other construction related tasks	\$1,946,019.80	\$1,123,111.88	\$822,907.92

\*\* **TOTALS** =

\$ <u>2,055,740.28</u>

\$ <u>1,188,944.17</u>

\$ 866,796.11

Form No. 90-25 (New 10/14/92, Revised 04-24-06)

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Updated by OFMB 01/08/2025

At Meeting of: October 7, 2025 BY BOARD OF COUNTY COMMISSIONERS Deputy Clerk to the Board of County Commissioners

SIGNATURES

The Control of the Contr Administration/Budget Department Approval 25/81/10

OFMB Department - Posted

89,994,038	0	866,796	89,127,242	74,775,998		Total Fund Expenditures	-
	0	866,796	12,021,710	.11,028,321	South Lake Worth Inlet Mgt	EXPENDITURES  3652-381-M046-4630 Beach/Dune Restore Renourish South Lake Worth Inlet Mgt	EXPENDITURES 3652-381-M046-4630 E
89,994,038	0	866,796	89,127,242	74,775,998		Total Fund Revenues	
		866,796	917,950	0	South Lake Worth Inlet Mgt	3652-381-M046-3739 Grant From Other Local Govt	3652-381-M046-3739 (
ADJUSTED BUDGET	DECREASE	INCREASE	CURRENT	ORIGINAL BUDGET	UNIT NAME	ACCOUNT NAME	ACCOUNT NUMBER

BGEX <u>091125-1858</u>

FUND 3652 Beach Improvement

BGRV 091125-0552

**BOARD OF COUNTY COMMISSIONERS** PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT



#### INTEROFFICE MEMORANDUM Palm Beach County **Environmental Resources Management**

DATE:

December 21, 2022

TO:

Verdenia C. Baker County Administrator

THROUGH:

Patrick Rutter

Assistant County Administrator

FROM:

Deborah Drum, Director

Environmental Resources Management

SUBJECT:

REQUEST FOR DELEGATION OF APPROVAL AUTHORITY: A Florida Inland Navigation District (FIND) Interlocal Agreement (Agreement) which reimburses Palm Beach County in the amount of \$947,875 for dredging Cut P-50 in the Intracoastal Waterway, commencing upon execution and

terminating September 30, 2023.

On October 4, agenda item 5A-1 (R2022-1166), the Board of County Commissioners approved the County Administrator, or designee, to sign all future time extensions, task assignments, certifications, and other forms associated with the Agreement, and any necessary minor amendments that do not substantially change the scope of work, or terms and conditions of the Agreement.

This memorandum is my request for delegation of signatory authority for the Director or Deputy Director of Environmental Resources Management (ERM), to sign all future time extensions, task assignments, certifications, and other forms associated with this Agreement, and any necessary minor amendments that do not substantially change the scope of work, or terms and conditions of the Agreement. If you agree, please sign below and return this memorandum. I am available to answer any questions you may have concerning this request. Thank you in advance for your consideration.

APPROVED: Verdenia C. Baker, County Administrator DATE: 1/3/2,3

DD:kf Attachment