

Date _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Is Item Included in Current Budget? Yes ☐ No ☒

Budget Account No.: Fund ☐ Agency ☐ Org ☐ Object ☐

Does this item include the use of Federal Funds: Yes ☐ No ☒
Does this item include the use of State funds? Yes ☒ No ☐

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Source: Library Construction Grant Funds

Impact: The award of grant funds would allow a redistribution of capital funds to cover other project costs.

C. Departmental Fiscal Review: Alicia Garrow
Alicia Garrow, Director of Finance & Facilities

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. And Control Comments:

Lisa M. ... 9/19/2025
OFMB 9/19

Prudence ... 9/22/25
Contract Dev. And Control 26 9.19.25

B. Legal Sufficiency:

Anne ... 9/24/25
Assistant County Attorney

C. Other Department Review:

N/A
Department Director



**Palm Beach County
Library System**
3650 Summit Boulevard
West Palm Beach, FL 33406-4198
(561) 233-2600
www.pbclibrary.org



**Palm Beach County
Board of County
Commissioners**

Maria G. Marino, Mayor
Sara Baxter, Vice Mayor
Gregg K. Weiss
Joel G. Flores
Marci Woodward
Maria Sachs
Bobby Powell Jr.

County Administrator

Joseph Abruzzo

"An Equal Opportunity Employer"
Official Electronic Letterhead

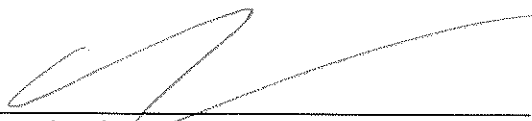
DATE: October 7, 2025
TO: State Library of Florida
Bureau of Library Development
R.A. Gray Building
500 South Bronough Street
Tallahassee, FL 32399-0250

FROM: Maria G. Marino, Mayor
Palm Beach County Board of County Commissioners

RE: Certification of Exclusive Use as a Public Library for Current
Construction Grant Application

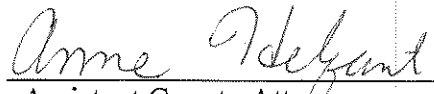
Hypoluxo Branch Library

This will certify that the above facility will be used exclusively for public library purposes for which constructed or altered, and the County will submit any propose changes in use to the State Library of Florida for approval if within 20 years of the completion of the construction project.



Douglas Crane
Library Director

APPROVED AS TO LEGAL
SUFFICIENCY



Assistant County Attorney

PALM BEACH COUNTY FLORIDA,
a Political Subdivision of the
State of Florida
BOARD OF COUNTY
COMMISSIONERS

ATTEST:
MICHAEL A. CARUSO
CLERK & COMPTROLLER

Maria G. Marino, Mayor

Deputy Clerk

3N1

October 7, 2025
Attachment 1