PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: Oct	======= ober 7, 2025	[X] Consent	[]Regular []Public Hearing
Department: Submitted By: Submitted For:	<u>Department o</u>	f Public Safety f Public Safety nergency Manageme	<u>ent</u>
	= = = = = = = = = = = = = = = = = = =	I. EXECUTIVE BRIE	======================================
Motion and Title: \$	Staff recomme	nds motion to:	
Year 2024-25 Award	Letter from the		1 S) County Distribution for Fiscal of Health to improve and expand 60; and
B) approve a Budg budget to reflect the			EMS Grant Fund to adjust the
64.005) for \$190,06 and expand the preorganizations within Florida Department 2024-2025. Grant for There is no longer	5.60 from the chospital EMS the County for of Health ann unds are autom an application	Emergency Medical system. The funds their purchase of EMS ounced a change in attically distributed to	nty has received a grant (CSFA#Services Trust Fund to improve will be used to reimburse EMSS equipment and/or training. The the funding process beginning counties by direct disbursement, and no grant agreement. No ountywide (SB)
Florida Department the Emergency Me municipal and count share of the trust fu improve and expand EMS providers and part of a group effor	of Health annuindical Services by moving violate and for FY2024 lemergency me other eligible ac t for funding ur of Emergence	ually distributes to cou Trust Fund, which ions including DUI co 4-2025 is \$190,065.60 edical services in the C gencies within Palm B ander this program. They Management and	ratutes, Chapter 401, Part II, the unties a portion of the money in consists of a portion of every nvictions. Palm Beach County's 0. These funds will be used to County. The licensed prehospita each County submit requests as the requests are reviewed by the a Grant Review Committee of
Attachments: 1. 2024-25 EMS 2. Budget Amer		ward Letter	
		**************************************	=======================================
Recommended By	: <u>Sem</u> Departme	nt Director	9 5 25 Date
Approved By:	Deputy Co	Dunty Administrator	9/18-/25 Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact 2029 2030 **Fiscal Years** 2026 2027 2028 **Personal Services Operating Expenses Capital Expenditures Grants & Aids External Revenues** Program income (County) In-Kind Match (County) **Net Fiscal Impact** # ADDITIONAL FTE **POSITIONS (Cumulative)** Is Item included in Current Budget? Yes Does this item include the use of federal funds? Yes X No Does this item include the use of State funds? Budget Account Exp No.: Fund 1425 Department 662 Unit 5230 Object Various Rev No.: Fund 1425 Department 662 Unit 5230 RevSrc 3429 B. Recommended Sources of Funds/Summary of Fiscal Impact: **Grant:** EMS Public Safety Fund: 1425 - EMS Award - Grant Program Unit: 5230 - EMS-Public Safety Grants *The FY25 budget is being amended to include this grant. When the year closes, a grant carryforward request will be submitted. Per the new directive from the Florida Department of Health, there is no grant agreement. Funds will be distributed to the County approximately 30 days following the date of the distribution letter (March 13, 2025) and allow to carry over from year-to year. Expenditure reports are no longer required but continues to be subject to Single Audit. C. Departmental Fiscal Review: III. REVIEW COMMENTS A. OFMB Fiscal and/or Contract Dev. and Control Comments: Contract Administration ÓFMB Mr 9 9 В. Legal Sufficiency: Assistant County Attorney C. Other Department Review:

Department Director

Mission:

To protect, promote and improve the health of all people in Florida through integrated state, county and community efforts.



Ron DeSantis

Joseph A. Ladapo, MD, PhD State Surgeon General

Vision: To be the Healthiest State in the Nation

March 13, 2025

Verdenia Baker, County Administrator Palm Beach County Board of County Commissioners 301 N. Olive Ave. West Palm Beach, FL 33401

RE: Emergency Medical Services County Distribution - Fiscal Year 2024-25

Dear Ms. Baker:

Pursuant to section 401.113(1)(a), Florida Statutes, the Florida Department of Health is distributing \$190,065.60 to the Palm Beach County Board of County Commissioners (Board). The Board is to distribute these funds to emergency medical services organizations and youth athletic organizations within the county, as they deem appropriate.

We greatly appreciate your county's commitment to providing high quality emergency medical services to Florida's citizens and visitors.

Sincerely,

Douglas H. Woodlief Division Director

Emergency Preparedness and Community Support

DHW/cg

Florida Department of Health
Division of Emergency Proparedness and Community Support
4052 Bald Cypress Way, Bin A-26 • Tallahassee, FL 32399
PHONE: 850/245-4864 • FAX: 850/921-8162
FloridaHealth-gov



Accredited Health Department
Public Health Accreditation Board

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

BGEX 081325*1711

BGRV 081325*529

FUND 1425 - EMS Award-Grant Program

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT Budget	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 8/18/25	REMAINING BALANCE
<u>REVENUES</u>									
1425-662-5230-3429 St	ate Grant Other Public Safety	Ems-Public Safety Grants	76,590	289,046	190,066		479,112		479,112
To	tal Fund Revenues		86,132	308,049	190,066	0	498,115		
EXPENDITURES	•								
1425-662-5230-5212 Sc	afety Supplies	Ems-Public Safety Grants	0	33,531	20,066		53,597	31,51 <i>7</i>	22,080
	ontributions Other Govtl Agen	c [,] Ems-Public Safety Grants	86,132	185,099	170,000		355,099	72,344	282,755
To	otal Fund Expenditures		86,132	308,049	190,066	0	498,115	-	

ΚÛ	SIGNATURES	DATES STORY
\mathcal{N}	Initiating Department/Division	
	Lura Mart	9/9/2005
•	Administration/Budget Department Approval	
	,	
	•	
	OFMB Department - Posted	

BY BOARD OF COUNTY COMMISSIONERS				
At Meeting of:	10/7/2025			
Davish Clade to the				
Deputy Clerk to the Board of County Commissioners				