

9/18/25
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Personal Services					
Operating Expenses					
Capital Expenditures					
Grants & Aids					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	*				

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included In Current Budget? Yes _____ No X
Does this item include the use of federal funds? Yes _____ No X
Does this item include the use of State funds? Yes X No _____

Budget Account Exp No.: Fund 1425 Department 662 Unit 5230 Object Various
Rev No.: Fund 1425 Department 662 Unit 5230 RevSrc 3429

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Grant: EMS Public Safety
Fund: **1425** - EMS Award – Grant Program
Unit: **5230** - EMS-Public Safety Grants

*The FY25 budget is being amended to include this grant. When the year closes, a grant carryforward request will be submitted. Per the new directive from the Florida Department of Health, there is no grant agreement. Funds will be distributed to the County approximately 30 days following the date of the distribution letter (March 13, 2025) and allow to carry over from year-to year. Expenditure reports are no longer required but continues to be subject to Single Audit.

C. Departmental Fiscal Review: _____

Digitally signed by Mariana Diaz
DN: DC=org, DC=pbgov, OU=Enterprise, OU=PSD, OU=Users, CN=Mariana Diaz, E=MDiaz@pb.gov
Date: 2025.09.09 10:48:46-04'00'

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

OFMB 9/9/25
139/9
MP 9/9

Contract Administration 9/9/25
26 9.9.25

B. Legal Sufficiency:

Assistant County Attorney 9/10/25

C. Other Department Review:

Department Director

Mission:
To protect, promote and improve the health
of all people in Florida through integrated
state, county and community efforts.



Ron DeSantis
Governor
Joseph A. Ladapo, MD, PhD
State Surgeon General

Vision: To be the Healthiest State in the Nation

March 13, 2025

Verdenia Baker, County Administrator
Palm Beach County Board of County Commissioners
301 N. Olive Ave.
West Palm Beach, FL 33401

RE: Emergency Medical Services County Distribution – Fiscal Year 2024-25

Dear Ms. Baker:

Pursuant to section 401.113(1)(a), Florida Statutes, the Florida Department of Health is distributing \$190,065.60 to the Palm Beach County Board of County Commissioners (Board). The Board is to distribute these funds to emergency medical services organizations and youth athletic organizations within the county, as they deem appropriate.

We greatly appreciate your county's commitment to providing high quality emergency medical services to Florida's citizens and visitors.

Sincerely,

A handwritten signature in black ink, reading "Douglas H. Woodlief".

Douglas H. Woodlief
Division Director
Emergency Preparedness and Community Support

DHW/cg

Florida Department of Health
Division of Emergency Preparedness and Community Support
4052 Bald Cypress Way, Bin A-26 • Tallahassee, FL 32399
PHONE: 850/245-4864 • FAX: 850/921-8162
FloridaHealth.gov



Accredited Health Department
Public Health Accreditation Board

25-0963

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGEX 081325*1711
BGRV 081325*529

FUND 1425 - EMS Award-Grant Program

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 8/18/25	REMAINING BALANCE
REVENUES									
1425-662-5230-3429	State Grant Other Public Safety	Ems-Public Safety Grants	76,590	289,046	190,066		479,112		479,112
Total Fund Revenues			86,132	308,049	190,066	0	498,115		
EXPENDITURES									
1425-662-5230-5212	Safety Supplies	Ems-Public Safety Grants	0	33,531	20,066		53,597	31,517	22,080
1425-662-5230-8101	Contributions Other Govtl Agency	Ems-Public Safety Grants	86,132	185,099	170,000		355,099	72,344	282,755
Total Fund Expenditures			86,132	308,049	190,066	0	498,115		

KTC

SIGNATURES

DATES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

8/27/25

9/9/2025

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 10/7/2025

Deputy Clerk to the Board of County Commissioners