

Department: County Administration

- ### 1) Contract List

Date _____

Date _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Personal Services					
Operating Costs					
Grants & Aids					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT					
#ADDITIONAL FTE					
POSITIONS (CUMULATIVE)					

Is Item Included In Current Budget? Yes No x
Is this item using Federal Funds? Yes No X
Is this item using State Funds? Yes No X

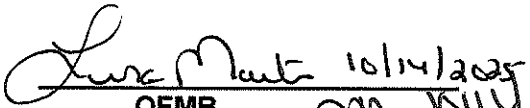
Budget Account Exp No: Fund Dept. Unit Obj. Prog.
Rev No: Fund Dept. Unit Rev.

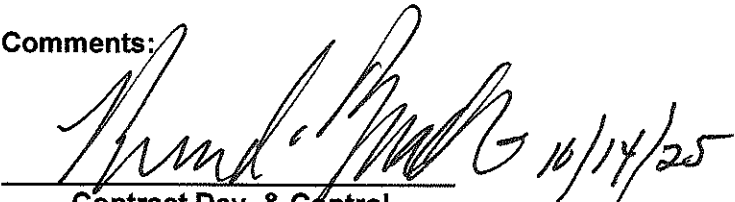
B. Recommended Sources of Funds/Summary of Fiscal Impact:
This does not have a fiscal impact *

Departmental Fiscal Review: _____

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. And Control Comments:


OFMB
JFA 10/14
AFF 10/14


Contract Dev. & Control
10/14/25

B. Legal Sufficiency


Assistant County Attorney

C. Other Department Review

Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

PALM BEACH COUNTY - OCTOBER 21, 2025 BCC AGENDA CONTRACT BREAKDOWN

AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
CONSENT					
3C2	Engineering	Supplemental Agreement #2 with FDOT for the Westgate Avenue from Wabasso Drive to Congress Avenue project to convert 5 lanes to 3 add bike lanes, sidewalks, parking areas and street lighting.			2, 6, 7
3C3	Engineering	Contract with M&M Asphalt Maintenance Inc. for the construction of El Clair Ranch Road and Piper's Glen Blvd. intersection improvements.	\$765,000.00		5
3C4	Engineering	Interlocal Agreement with the City of West Palm Beach to re-determine, re-adopt and ratify the existing distribution formula for 6 cent fuel tax.			Countywide
3C5	Engineering	Contract with B&B Underground Construction Inc. for the construction of the Belvedere Road Canal Piping east of Military Trail project.	\$2,526,630.00		2
3C6	Engineering	First Amendment to IA with Indian Trail Improvement District to increase the yearly road maintenance.	\$70,000.00		6
3C7	Engineering	FPL Lighting Agreement			1, 5
3C8	Engineering	Supplement #4 with Hardesty & Hanover, LLC for the George Bush Blvd Bridge Replacement over the intracoastal waterway.	\$999,052.78		4, 7

PALM BEACH COUNTY - OCTOBER 21, 2025 BCC AGENDA CONTRACT BREAKDOWN

AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
3E1	Community Services	Retroactive Agreements for Provision of Financial Assistance with several agencies:	\$10,708,617.00		Countywide
		The Lord's Place, Inc. for peer-led outreach, recovery support, and housing navigation for adults experiencing unsheltered homelessness who have a substance use disorder and co-occurring behavioral health and substance disorders or traumatic stress impacting recovery.	\$1,230,000.00		
		Wayside House, Inc. for screening and assessment, case management and care coordination for women, children, peer recovery support services to address physical and mental health needs.	\$1,519,944.00		
		Compass, Inc. for comprehensive and compassionate intensive case management and care coordination for vulnerable community members and HIV affected population.	\$885,000.00		
		Integrated Healthcare Systems Rivera, Inc. for comprehensive, community-based initiative designed to meet the complex needs of individuals experiencing mental health challenges, substance use disorders, etc.	\$1,755,000.00		
		Jeff Industries, Inc. for supported employment practices, peer-to-peer services and job placement.	\$480,000.00		
		Drug Abuse Treatment Association, Inc. for adolescent residential treatment for substance use and co-occurring disorders.	\$690,000.00		

PALM BEACH COUNTY - OCTOBER 21, 2025 BCC AGENDA CONTRACT BREAKDOWN

AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
		Housing Partnership, Inc. for community-based services to young adults and their families including mental health assessments, therapy and medication management.	\$443,673.00		
		Drug Abuse Foundation of Palm Beach County, Inc. for detxification and residential treatement services for those exhibiting symptoms of chronic substance use disorder who require clinical stabilization in a structured clinical environment.	\$3,705,000.00		
3E2	Community Services	Agreements for Provision of Financial Assistance with several agencies:	\$11,178,162.00		Countywide
		Alzheimer's Community Care, Inc. for adult day and caregiver services.	\$1,683,000.00		
		CareerSource Palm Beach County, Inc. for vocational training and employment services for residents.	\$390,000.00		
		Coalition for Independent Living Options, Inc. for financial independence services, self-sufficiency support and advocacy program for disabled residents.	\$1,110,000.00		
		El Sol, Jupiter's Neighborhood Resource Center, Inc. for day laborer residents.	\$150,000.00		
		Family Promist of Southeast Florida, Inc. for prevention/diversion services for residents.	\$229,875.00		
		Farmworker Coordinating Council of Palm Beach County, Inc. for family preservation and economic stabilization program services.	\$510,000.00		

PALM BEACH COUNTY - OCTOBER 21, 2025 BCC AGENDA CONTRACT BREAKDOWN

AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
		Florence Fuller Child Development Center, Inc. for vocational training and employment services for residents.	\$258,000.00		
		Gulfstream Goodwill Industries, Inc. for vocational training and employment services for adults with intellectual and development disabilities.	\$579,000.00		
		Habilitation Center for the Handicapped, Inc. for life skills training and a day program for adults with special needs/disabilities.	\$675,000.00		
		Housing Partnership, Inc. for financial capability and self-sufficient services for residents.	\$660,000.00		
		Pathways to Prosperity, Inc. for self-sufficient training and services for residents.	\$405,000.00		
		The Arc of Palm Beach County, Inc. for adult education program, supported services for adults with intellecutal and development disability.	\$3,058,287.00		
		The Arc of the Glades, Inc. for life skills training for adults with intellectual and development disabilities.	\$624,000.00		
		The Glades Initiative Inc. for referral and services coordination of low-income residents.	\$472,500.00		
		United Way of Palm Beach County, Inc. for volunteer income tax assistance for residents.	\$90,000.00		
		Vita Nova, Inc. for employment services and resources for residents.	\$283,500.00		

PALM BEACH COUNTY - OCTOBER 21, 2025 BCC AGENDA CONTRACT BREAKDOWN

AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
3E3	Community Services	Agreements for Provision of Financial Assistance with several agencies:	\$5,418,462.00		Countywide
		Adopt-A-Family of the Palm Beaches, Inc. for transportation services to homeless individuals returning home to their support system.	\$45,000.00		
		Gulfstream Goodwill Industries, Inc. for transportation services to homeless individuals returning home to their support system.	\$75,000.00		
		Legal Aid Society of Palm Beach County, Inc. for guardian advocacy and legal case management services to adults with special needs and intellectual disabilities.	\$276,735.00		
		The Mae Volen Senior Center, Inc. for in-home and transportation services for seniors.	\$3,582,405.00		
		Palm Beach County Food Bank, Inc. for food distribution to soup kitchens, homeless shelters and food pantries and SNAP outreach services.	\$465,885.00		
		211 Palm Beach/Treasure Coast, Inc. for 24-hour per day telephone helpline/hotline services.	\$665,580.00		
		United Way of Palm Beach County, Inc. for the Hunger Relief Plan and implement hunger relief task force outreach and public information efforts.	\$135,000.00		
		Southeast Florida Behavioral Health Network, Inc. for training and coaching through certification to behavioral health agencies.	\$172,857.00		

PALM BEACH COUNTY - OCTOBER 21, 2025 BCC AGENDA CONTRACT BREAKDOWN

AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
3E4	Community Services	Modification to Agreement with Area Agency on Aging of Palm Beach/Treasure Coast, Inc. for senior and caregivers with care assistance with family-type living arrangement.	\$425,658.00		2, 4, 5, 7 with exceptio
3E6	Community Services	Contract with Southeast Florida Behavioral Health Network, Inc. to implement neutral care coordination for PBC residents with mental health, substance use and/co-occurring disorders.	\$5,848,395.00		Countywide
3F1	Airports	Change Order #8 with Ranger Construction Industries, Inc. for the Central Airfield Improvements project.	\$143,884.07		Countywide
3H1	Facilities	Standard Equipment Use Agreement with Ric L. Bradshaw for the the use of digital signboards.	\$0.00		Countywide
3H2	Facilities	Interlocal Agreement with Town of Palm Beach for radio maintenance services.	\$65/hr/per std	\$97.50/hr/OT	Countywide
3H4	Facilities	Change Order #5 with Kaufman Lynn Construction, Inc. for the Canyon District Park - Phase 2 project.	\$78,573.83		5
3H5	Facilities	Amendment #3 with Kaufman Lynn Construction, Inc. for the Lake Lytal Aquatic Complex - Phase 3 poject establishing Gauranteed Maximum Price.	\$31,150,525.00		3
3H6	Facilities	Amendment #2 with Leo A. Daly LLC for the Detention Facilities project to extend the term.			Countywide
3H7	Facilities	Change Order #1 with Kaufman Lynn Construction, Inc. for the Lake Lytel Aquatic Complex - Phase 2 Site Development project.	\$324,752.35		3
3H8	Facilities	Work Order #25-007 with Cedars Electro-Mechanical, Inc. for the Main Courthouse AHUs Replacement project.	\$3,351,795.00		7

PALM BEACH COUNTY - OCTOBER 21, 2025 BCC AGENDA CONTRACT BREAKDOWN

AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
313	Housing	Engagement Letter with Housing Finance Authority of Palm Beach County, Florida for adult services.			Countywide
314	Housing	Ad Valorem Agency Agreement with FAU Board of Trustees to fund operationsl expenses to support FAU Tech Runway program.	\$50,000.00		Countywide
315	Housing	Ad Valorem Agency Agreement with Palm Beach County Film & Television Commission, Inc. to fund operational and educational expenses for the Film & TV Tech Prep program.	\$100,000.00		Countywide
316	Housing	Six (6) CDBG Public Services Agreements to provide public services:	\$232,986.00		
		Aid to Victims of Domestic Abuse, Injc. for transitional housing.	\$39,658.00		
		Legal Aid Society of Palm Beach County, Inc. for fair housing education, outreach, advocacy and enforcement.	\$61,965.00		
		Palm Beach County Food Bank, Inc for assistance to seniors to qualify for SNAP benefits.	\$27,263.00		
		Pathways to Prosperity, Inc. for assistance to those transitioning out of poverty.	\$27,263.00		
		Urban League of Palm Beach County, Inc. for foreclosure mitigation counseling, homebuyer education classes and pre-purchase homebuyer counseling services.	\$24,786.00		
		Vita Nova, Inc. for supportive housing and life skills training for youth who have aged out of foster care.	\$52,051.00		

PALM BEACH COUNTY - OCTOBER 21, 2025 BCC AGENDA CONTRACT BREAKDOWN

AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
317	Housing	Six (6) Capital Improvement Agreements funded through CDBG:	\$1,103,932.00		2, 3, 7
		City of Greenacres to implement Phase 4 construction of the gravity sewer lines to provide sanitary sewer services to properties still on septic within City's Original Section system along Broward Ave.	\$217,399.00		
		Town of Lake Park for the installation of 11 new fitness stations with exercise equipment to meet ADA compliant standards to enhance Kelsey Park.	\$41,558.00		
		City of Lake Worth Beach to understate interior and exterior improvements at the Norman J. Wimbley Community Gymnasium.	\$357,312.00		
319	Housing	City of Lake Worth Beach for improvements at Tropical Ridge Park.	\$311,618.00		Countywide
		town of Lantana for replacement of the outdoor ramps and obstacles that have reached their end of life within Maddock Park.	\$46,817.00		
		Village of Palm Springs for the improvements at Lakewood Gardens Park.	\$129,228.00		
3111	Housing	CDBG-Ad Valorem Economic Development Agreement to provide economic development services.	\$100,000.00		7
		Amendment #1 with Town of Lake Park for the construction of a Splash Pad within Kelsey Park.	\$400,916.00		

PALM BEACH COUNTY - OCTOBER 21, 2025 BCC AGENDA CONTRACT BREAKDOWN

AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
3I12	Housing	CDBG Economic Development Agreement with Center Technology, Enterprise and Development, Inc. to provide economic and development services to assist with operational expenses for development and expansion of small businesses and microenterprises.	\$250,000.00		Countywide
3I13	Housing	Three (3) CDBG Code Enforcement Agreements to provide code enforcement services.	\$212,472.00		6
		City of Belle Glade	\$133,691.00		
		City of Pahokee	\$41,714.00		
		City of South Bay	\$37,067.00		
3K1	Water Utilties	Two (2) Standard Portble Water and Wastewater Development Agreements			2, 6
3K2	Water Utilties	Agreement with Sotuh Florida Water Management District for the Green Cay Wetlands 2 MGD Indirect Potable Reuse project.	\$3,792,400.00		5
3M1	Parks	Entertainment Contractor Agreement with Mary Washington Brooks for the Legends on the Lawn concert at Canyon Amphitheater.	\$700.00		5
3M2	Parks	FIND Amendment to fund a portion of the construction costs associated with redevelopment and renovation of he southern portion of Bert Winters Park to extend the completion date.			1
3U1	ISS	Amendment #2 with Surdex Corporation, GPI Geospatial, Inc. and Woolpert Inc. to renew for one year for digital orthophotography and planimetric mapping services.			Countywide
3U3	ISS	IA with the Village of Wellington for network services/	\$4,200.00		6

PALM BEACH COUNTY - OCTOBER 21, 2025 BCC AGENDA CONTRACT BREAKDOWN

AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
3X1	Public Safety	MOA with City of Miami for reimburable USAI grant funding for equipment sustainment.	\$413,216.00		Countywide
3X2	Public Safety	IA with City of Delray Beach to provide temporary medical staff to the disaster shelter during activation.			Countywide
3AA1	Palm Tran	Funding Agreement with the City of Boca Raton for enhanced bus services.			4
3DD1	Tourist Development Council	Two (2) "G" Grant Agreements.			Countywide
		ProspectSelect Baseball, Inc. for Prospect Select Fall World Series	\$12,500.00		
		World Wake Productions, Inc. for 2025 Nautique WWA Wakeboarding & Wake Park World Championships.	\$90,000.00		
3DD2	Tourist Development Council	11 "CII" Grant Agreements for promoting cultural events.	\$1,606,649.00		Countywide
3DD3	Tourist Development Council	22 "B" Grant Agreements for pormoting cultural events.	\$5,335,067.00		Countywide
REGULAR					
5B1	Aiports	Amendment #2 with The Whiting-Turner Contracting Co. for Campus Wide Facility Improvements at PBI.	\$11,173,291.00		Countywide
5D1	Community Services	Ratify DCF Unified Homeless Contract.	\$3,276,203.00		Countywide