

Approved by: _____ Assistant County Administrator Date _____

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is item included in Current Budget?				Yes_____	No_____

Budget Account No.: Fund_____ Agency_____ Org._____ Object_____

Reporting Category_____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

_____	_____
OFMB	Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

District 6 - COMMISSIONER SARA BAXTER

1.

Vice Mayor Baxter stated that curbing would be installed in front of the Andalucia community to address issues regarding illegal parking and damage to swales.

2.

Vice Mayor Baxter reported that consultants were conducting studies to review options for addressing safety concerns near Woodlands Middle School.

District 7 – COMMISSIONER BOBBY POWELL JR.

1.

Commissioner Powell requested that staff, as part of Vice Mayor Baxter’s direction regarding the emergency ordinance, determine if vendors were aware of the change and if any of them had been affected.

2.

Commissioner Powell recognized two residents of his district, Tony Smith and Esther Berry, who had recently passed away.

3.

Commissioner Powell welcomed County Administrator Joseph Abruzzo and Clerk of the Circuit Court & Comptroller Michael Caruso.

4.

MOTION to approve the request for an off-site proclamation declaring August 24, 2025, as the 100th anniversary of Mount Zion Missionary Baptist Church. Motion by Commissioner Powell, seconded by Commissioner Sachs, and carried 7-0.

Aye: Mayor Marino, Vice Mayor Baxter, Commissioner Flores, Commissioner Powell, Commissioner Sachs, Commissioner Weiss, and Commissioner Woodward

Nay: None

Absent: None

11. ADJOURNMENT

At 1:44 p.m., the mayor declared the meeting adjourned.

"If a person decides to appeal any decision made by this Commission with respect to any matter considered at this meeting or hearing, he will need a record of the proceedings, and that, for such purpose, he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based."

ATTESTED: APPROVED: 10/21/2025

Clerk Mayor

Clerk

Mayor

BOARD DIRECTION:

Commissioner Sachs asked that staff inform each commissioner whenever a project application was submitted in their district.

6. ADJOURNMENT

At 5:33 p.m., the mayor declared the meeting adjourned.

Be advised that anyone choosing to appeal any action with respect to any matter discussed by the Board of County Commissioners will need a record of the proceedings, and may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based.

ATTESTED:

APPROVED: 10/21/2025

Clerk

Mayor

Nay: None

Absent: None

6. Municipal Service Taxing Unit – Unincorp. Improv. Fund

a)

MOTION to adopt the Palm Beach County MSTU Unincorporated Improvement Fund budget of \$17,654,705. Motion by Commissioner Powell, seconded by Commissioner Flores, and carried 7-0.

Aye: Mayor Marino, Vice Mayor Baxter, Commissioner Flores, Commissioner Powell, Commissioner Sachs, Commissioner Weiss, and Commissioner Woodward

Nay: None

Absent: None

b)

MOTION to adopt the Palm Beach County tentative aggregate millage of 6.2862, which is 4.64% over the rolled back rate of 6.0073. Motion by Commissioner Weiss, seconded by Commissioner Flores, and carried 7-0.

Aye: Mayor Marino, Vice Mayor Baxter, Commissioner Flores, Commissioner Powell, Commissioner Sachs, Commissioner Weiss, and Commissioner Woodward

Nay: None

Absent: None

V. ADJOURNMENT

At 5:51 p.m., the mayor declared the meeting adjourned.

ATTESTED:

APPROVED: 10/21/2025

Clerk

Mayor

rolled-back rate of 6.0073. Motion by Vice Mayor Baxter, seconded by Commissioner Woodward, and carried 7-0.

Aye: Mayor Marino, Vice Mayor Baxter, Commissioner Flores, Commissioner Powell, Commissioner Sachs, Commissioner Weiss, and Commissioner Woodward

Nay: None

Absent: None

UNSCHEDULED ITEM

Vice Mayor Baxter requested that funding from the Homeless Coalition Program be withdrawn, citing concerns that the program was failing to adequately collect the data needed to support the intended population.

In response to Vice Mayor Baxter’s request staff stated that they would provide a report in October on the Homeless Coalition Program. Subsequently, a budget amendment would be submitted to transfer the necessary funds from the Community Services Department to the Contingency Fund.

Commissioner Sachs updated her District Appointment to reflect the appointment of Robert Fetting to the Educational Facilities Authority in place of Ashley Fetting who was previously stated.

4. Adjournment

At 5:52 p.m., the mayor declared the meeting adjourned.

ATTESTED: APPROVED: 10/21/2025

Clerk Mayor