PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date:	October 21, 2025	[X]	Consent Workshop		Regular Public Hearing
Department: Submitted By: Submitted For:	Engineering and Public Works Department Engineering and Public Works Department Roadway Production Division				

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file:

- A) Supplemental Agreement No. 2 to the Local Agency Program (LAP) Agreement (R2021-1896) dated January 25, 2022 with the Florida Department of Transportation (FDOT) for the Westgate Avenue from Wabasso Drive to Congress Avenue project, extending the expiration date of the agreement from June 30, 2025 to December 31, 2025; and
- B) Supplemental Agreement No. 3 to the LAP Agreement (R2021-1899) dated January 25, 2022 with the FDOT for the Lyons Road/Sansbury's Way from Forest Hill Boulevard to Okeechobee Boulevard project, extending the expiration date of the agreement from June 30, 2025 to December 31, 2025.

SUMMARY: The Westgate Avenue project converts the roadway from five (5) lanes to three (3) lanes, adds bike lanes, sidewalks, parking areas, and street lighting. The Lyons Road project widens the roadway to add buffered bike lanes. In accordance with Countywide PPM CW-O-051, all delegated contracts, agreements and grants must be submitted by the initiating department as a receive and file agenda item. As authorized by Resolution R2012-0035, the County Administrator delegated authority on February 21, 2012 to the County Engineer, Deputy County Engineer, and Assistant County Engineer to extend expiration dates to existing funding agreements with FDOT. On June 12, 2025, the County Engineer approved Supplemental Agreement No. 2 and Supplemental Agreement No. 3. Districts 2, 6 and 7 (YBH)

Background and Justification: FDOT executed both Supplemental Agreement No. 2 and Supplemental Agreement No. 3 on June 16, 2025.

Attachments:

- 1. Location Maps
- 2. Supplemental Agreement No. 2 Westgate Avenue from Wabasso Drive to Congress Avenue
- 3. Supplemental Agreement No. 3 Lyons Road/Sansbury's Way from Forest Hill Boulevard to Okeechobee Boulevard

Recommended by: YBH/TEL	Sand Zhil	9/10/200
ARHLIEF M	County Engineer	Date
Approved By:	Pao	9/25/26
	Deputy County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures	-0-	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	-0-	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)	-0-	-0-	-0-	-0-	-0-

No

Yes

Is Item Included in Current Budget? Is this item using Federal Funds?

Yes Is this item using State Funds? Yes

Budget Account No:

FUND DEPT UNIT SUB UNIT

OBJECT

3900 361 1950 001

8101/6943/3104

3500 361 1908 6551

Recommended Sources of Funds/Summary of Fiscal Impact:

Capital Outlay/Westgate Avenue from Wabasso Drive to Congress Avenue/ Westgate Avenue from Wabasso Drive to Congress Avenue Transportation Improvmt Fund/Lyons Rd/Sansbury's Way-Forest Hill Blvd to Okeechobee Blvd

No Fiscal Impact

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments

MD 9/18 159/18

Approved as to Form and Legal Sufficiency:

C. Other Department Review:

Department Director

WESTGATE AVENUE

FROM WABASSO DRIVE TO CONGRESS AVENUE

PROJECT NUMBER 2019601





LOCATION MAP

ATTACHMENT 1

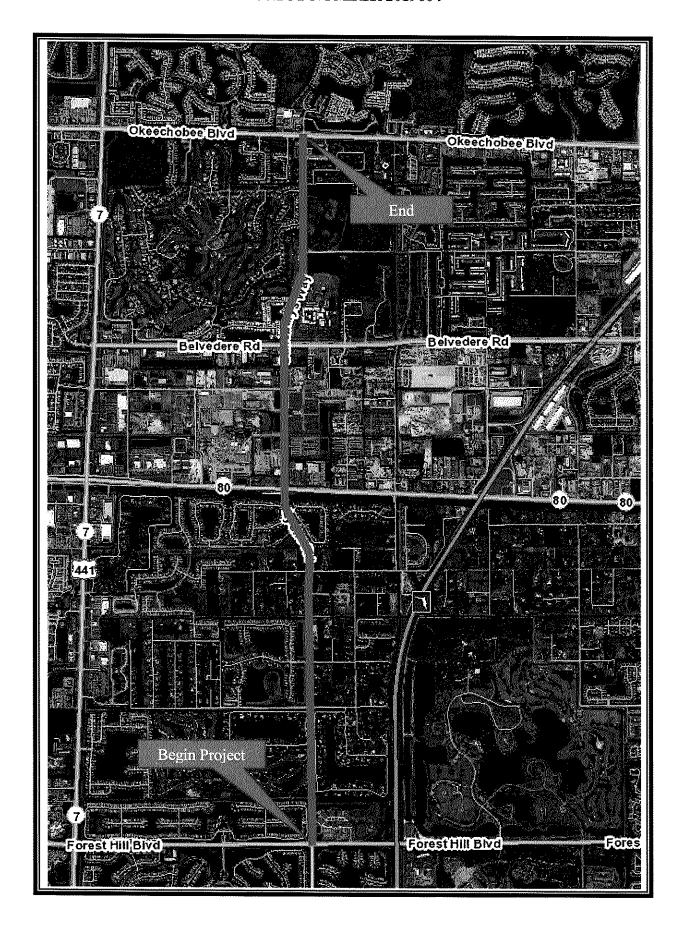
Page 1 of 2

LYONS ROAD/SANSBURY'S WAY

FROM FOREST HILL BOULEVARD TO OKEECHOBEE BOULEVARI



PROJECT NUMBER 2019604



LOCATION MAP

ATTACHMENT 1

Page 2 of 2

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT

525-010-32 PROGRAM MANAGEMENT

Page <u>1</u> of <u>2</u>

SUPPLEMENTAL NO. 2	FEDERAL ID NO. (FAIN) D421-121-B		
CONTRACT NO. G2543	FEDERAL AWARD DATE 1.20.2022		
FPN 444371-1-58-01	RECIPIENT UNIQUE ENTITY ID SAM NO. XL2DNFMPCR44		
Recipient, <u>Palm Beach County</u>	desires to supplement		
the original Agreement entered into and executed on <u>January 25th, 2022</u>	as identified above. All		
provisions in the original Agreement and supplements, if any, remain in eff supplement.	fect except as expressly modified by this		
The changes to the Agreement and supplements, if any, are described as	follows:		
PROJECT DESCRIPTION	1		
Name Westgate Avenue	Length 0.860 miles		
Termini Wabasso Drive to Congress Avenue			

Description of Work:

A reduction from five to three lanes on Westgate Avenue from Wabasso Drive to Suwanee Drive, lane restriping to accommodate lane narrowing from Wabasso Drive to Congress Avenue and traffic calming elements, including: hardscape, street parking, bike lanes, wider sidewalks and new crosswalks that are ADA compliant. The project will also have pedestrian scale lighting along Westgate Avenue from Wabasso Drive to Suwanee Drive.

Reason for Supplement and supporting engineering and/or cost analysis:

This supplemental agreement extends the LAP Agreement to December 31, 2025 due to multiple change orders issued late in the project to address non-participating items, such as drainage conflicts and damaged street lighting. The construction completion date has been extended to June 29, 2025. This extension will provide time for completion of construction, project close-out and submission of the final invoice package.

This supplemental agreement amends the original agreement paragraph 3.0 Term of Agreement as follows: The Recipient agrees to complete the project on or before <u>December 31, 2025</u>.

Attachment 2

Morton L. Rose, P.E. Director of Roadway Production

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT

525-010-32 PROGRAM MANAGEMENT 03/22

Page <u>2</u> of <u>2</u>

IN WITNESS WHEREOF, the parties have executed this Agreement on the date last ascribed herein.

RECIPIENT: PALM BEACH COUNTY, A POLITICAL SUBDIVISION OF THE STATE OF FLORIDA BY AND THROUGH ITS BOARD OF COUNTY COMMISSIONERS	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION Docusigned by: By: John France Name: John Propriet
By:	Title: Director of Transportation Development
Signature Signature	Date: 06/16/2025 9:18 PM EDT
David Ricks. P.E.	Legal Review:Francine Steelman
Name	— signed by: Francine Steelman
County Engineer Title	43DE6BB3D3BF464
/ え すびん 2025 Date	
Date	
APPROVED AS TO FORM AND LEGAL SUFFICIENCY By: Yelizaveta B. Herman Assistant County Attorney	
APPROVED AS TO TERMS AND CONDITIONS:	

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT

PROGRAM MANAGEI

Page <u>1</u> of <u>2</u>

SUPPLEMENTAL NO.	FEDERAL ID NO. (FAIN) D421-120-B
CONTRACT NO. G2544	FEDERAL AWARD DATE 1.20.2022
FPN 444370-1-58-01	RECIPIENT UNIQUE ENTITY ID SAM NO. XL2DNFMPCR44
Recipient, Palm Beach County	desires to supplement
the original Agreement entered into and executed on January 25th, 2022	
provisions in the original Agreement and supplements, if any, remain in effect supplement.	ct except as expressly modified by this
The changes to the Agreement and supplements, if any, are described as fo	ellows:
PROJECT DESCRIPTION	
Name Lyons Road/Sansbury Wy	Length 3.818
Termini SR-882/Forest Hill Bv to SR-704/Okeechobee Bv	

Description of Work:

Installation of a 5ft wide bike lane with a 2ft raised concrete separator on both sides of the road throughout the limits of this project along with milling and resurfacing and widening of the road. Two overhead school zone flashers will be installed to replace the existing post-mounted flashers on Lyons Road at Pioneer Road and Lyons Road at 7th Place South/Wellington View Drive.

Reason for Supplement and supporting engineering and/or cost analysis:

This supplemental agreement extends the LAP Agreement to December 31, 2025, due to a delay in completion of the punch list items. The construction completion date has been extended to June 30, 2025. This extension will allow time for the completion of construction, project close-out, and submission of the final invoice package.

This supplemental agreement amends the original agreement paragraph 3.0 Term of Agreement as follows: The Recipient agrees to complete the project on or before December 31, 2025.

By:

Vol.

Morton L. Rose, P.E. Director of Roadway Production

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT

525-010-32 PROGRAM MANAGEMENT

Page <u>2</u> of <u>2</u>

IN WITNESS WHEREOF, the parties have executed this Agreement on the date last ascribed herein.

RECIPIENT: PALM BEACH COUNTY, A POLITICAL SUBDIVISION OF THE STATE OF FLORIDA BY AND THROUGH ITS BOARD OF COUNTY COMMISSIONERS	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION By: John Evan
Ву:	Name: John P. Kfane, Fr. 24.45 Title: Director of Transportation Development
Signature	Date:06/16/2025 9:16 PM EDT
David Ricks, P.E.	Legal Review: Francine Steelman ——Signed by:
County Engineer Title	Francine Stelman 43DE6BB3D3BF464
ファフリル ファステ Date	
APPROVED AS TO FORM AND LEGAL SUFFICIENCY By: Yelizaveta B. Herman Assistant County Attorney	
APPROVED AS TO TERMS AND CONDITIONS:	