

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

|                                                          |                                             |                                         |
|----------------------------------------------------------|---------------------------------------------|-----------------------------------------|
| Meeting Date: October 21, 2025                           | <input checked="" type="checkbox"/> Consent | <input type="checkbox"/> Regular        |
|                                                          | <input type="checkbox"/> Ordinance          | <input type="checkbox"/> Public Hearing |
| Department:                                              |                                             |                                         |
| Submitted By: <u>Palm Beach County Sheriff's Office</u>  |                                             |                                         |
| Submitted For: <u>Palm Beach County Sheriff's Office</u> |                                             |                                         |

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to receive and file: a Grant Extension Letter from the City of Miami to extend the period of performance for the FY 2022 Urban Area Security Initiative (UASI) Grant through October 31, 2025.

**Summary:** On August 22, 2023, the Board of County Commissioners (BCC) accepted a Grant Award Letter on behalf of the Palm Beach County Sheriff's Office (PBSO) in the amount of \$1,518,726 for the FY 2022 UASI Grant Program, for the period July 18, 2023 through June 30, 2024 (R2023-1151). On July 2, 2024, the BCC accepted Modification #1 to the Grant Award Letter to extend the grant period through October 1, 2024 (R2024-0813). On October 8, 2024, the BCC accepted Modification #2 to the Grant Award Letter to extend the grant period through June 30, 2025 (R2024-1344). On August 19, 2025, the BCC accepted Modification #3 to the Grant Award Letter to extend the grant period through September 1, 2025. Modification #4 will extend the period of performance through October 31, 2025 to allow more time to complete our regional Fusion Center project. **There is no match requirement associated with this award.** The Assistance Listing Number (ALN) number is 97.067 and the contract number is R0588. Countywide (RS)

**Background and Justification:** The UASI Program's goal is to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

- Attachments:**
- 1. City of Miami Extension Letter-FY22 UASI
  - 2. R2023-1151
  - 3. R2024-0813
  - 4. R2024-1344

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|                 |                                                                                     |         |
|-----------------|-------------------------------------------------------------------------------------|---------|
| RECOMMENDED BY: |  | 9/18/25 |
|                 | DEPARTMENT DIRECTOR                                                                 | DATE    |
| APPROVED BY:    |  |         |
|                 | COUNTY ADMINISTRATOR                                                                | DATE    |

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years         | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------|------|------|------|------|------|
| Capital Expenditures |      |      |      |      |      |
| Operating Costs      |      |      |      |      |      |

External Revenues  
Program Income  
(County)  
In-Kind Match (County)

Net Fiscal Impact

# Additional FTE  
Positions  
(Cumulative)

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Does this item include the use of federal funds: Yes X No \_\_\_\_\_

Does this item include the use of state funds: Yes \_\_\_\_\_ No X

Budget Account No.: Fund 1152 Agency 160 Org 2446 Object 3129

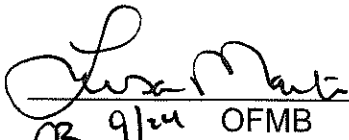
Reporting Category \_\_\_\_\_

B. Recommended Sources of Funds / Summary of Fiscal Impact:

Time Extension Only

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 9/24/2025  
OB 9/24 OFMB 9/24  
VS 9/24

 9/25/25  
Contract Administration 26, 9.24.25

B. Legal Sufficiency:

 9/25/2025  
Assistant County Attorney

C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.



ARTHUR NORIEGA, V  
City Manager

August 27, 2025

Captain Michael Hans  
Palm Beach County Sheriff's Office  
3228 Gun Club Road  
West Palm Beach, FL 33406

Re: Palm Beach Sheriff's Office Extension Letter – UASI 2022 GY

Dear Captain Hans:

This letter serves as official notification that Palm Beach Sheriff's Office has received an extension for the following project:

| Grant Year | Line item | Project                | Allocation   |
|------------|-----------|------------------------|--------------|
| 2022       | 2022-02E  | Fusion Center Analysts | \$313,000.00 |

Please refer to the Funding Year of 2022 Miami UASI MOA (Agreement #R0588) between the City of Miami and Palm Beach Sheriff's Office for more information and stipulations.

The period of performance for the UASI 2022 project line item 2022-02E expires on October 31, 2025, and the reimbursement package to be submitted no later than November 15, 2025.

Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for these projects.

If you have any questions, please do not hesitate to contact UASI Program Manager, Andrea Becraft at (305) 416-5454 or via email at [abecraft@miamigov.com](mailto:abecraft@miamigov.com).

Sincerely,

A handwritten signature in black ink, appearing to read "Grant Musser".

Grant Musser, Assistant Fire Chief  
Emergency Manager /UASI Administrator  
Division of Emergency Management  
Department of Fire-Rescue

AP/ab

3EE-1

mB/mom 7-0  
R.2023.1151

**Department:**  
**Submitted By:** Palm Beach County Sheriff's Office  
**Submitted For:** Palm Beach County Sheriff's Office

DATE \_\_\_\_\_

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

| Fiscal Years           | 2023        | 2024 | 2025 | 2026 | 2027 |
|------------------------|-------------|------|------|------|------|
| Capital Expenditures   | 575,726     |      |      |      |      |
| Operating Costs        | 943,000     |      |      |      |      |
| External Revenues      | (1,518,726) |      |      |      |      |
| Program Income         |             |      |      |      |      |
| (County)               |             |      |      |      |      |
| In-Kind Match (County) |             |      |      |      |      |
| Net Fiscal Impact      | \$0         |      |      |      |      |

# Additional FTE  
Positions  
(Cumulative)

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Does this item include the use of federal funds: Yes X No \_\_\_\_\_

Budget Account No.: Fund 1152 Agency 160 Org 2446 Object 3129

Reporting Category \_\_\_\_\_

### B. Recommended Sources of Funds / Summary of Fiscal Impact:

PBSO has been awarded funds through the City of Miami as the UASI's fiscal agent. The award of \$1,518,726 will be used for various domestic security initiatives. There is no match requirement associated with this award.

|                      |             |
|----------------------|-------------|
| FY22 Miami UASI      | \$1,518,726 |
| Total Program Budget | \$1,518,726 |

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Administration Comments:

ASDelle 8/4/23 8/17/23  
MB 814 OFMB 9A 813 Contract Administration

### B. Legal Sufficiency:

8/7/23  
Assistant County Attorney

### C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

|                            |                                             |                                         |
|----------------------------|---------------------------------------------|-----------------------------------------|
| Meeting Date: July 2, 2024 | <input checked="" type="checkbox"/> Consent | <input type="checkbox"/> Regular        |
|                            | <input type="checkbox"/> Ordinance          | <input type="checkbox"/> Public Hearing |
| Department:                |                                             |                                         |
| Submitted By:              | Palm Beach County Sheriff's Office          |                                         |
| Submitted For:             | Palm Beach County Sheriff's Office          |                                         |

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to: A) Receive and File Modification #1 to the FY22 Urban Security Area Initiative (UASI) Memorandum of Agreement between the City of Miami and the Palm Beach County Sheriff's Office, which extends the grant period from June 30, 2024 through October 1, 2024.

**Summary:** On August 22, 2023, the Board of County Commissioners (BCC) accepted a grant award on behalf of the Palm Beach County Sheriff's Office, in the amount of \$1,518,726 for the FY22 Urban Area Security Initiative (UASI) Grant Program for the period July 18, 2023 through June 30, 2024 (R-2023-1151). This agenda item will extend the period of performance through October 1, 2024. The UASI is a federally-funded homeland security grant program, pass-through the State of Florida to the City of Miami, as the UASI's fiscal agent. The grant supports various domestic security initiatives within the County and the Southeast Florida Region 7, including intelligence operations, cyber security training, and equipment for our specialty teams. **There is no match requirement associated with this award.** The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0588. Countywide (RS).

**Background and Justification:** The Urban Areas Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

- Attachments:**
- 1. FY22 UASI Extension Letter
  - 2. R-2023-1151

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RECOMMENDED BY: \_\_\_\_\_

DEPARTMENT DIRECTOR

6/17/24

DATE



APPROVED BY: \_\_\_\_\_

COUNTY ADMINISTRATOR

DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years         | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------|------|------|------|------|------|
| Capital Expenditures |      |      |      |      |      |
| Operating Costs      |      |      |      |      |      |

External Revenues  
Program Income  
(County)  
In-Kind Match (County)

Net Fiscal Impact

# Additional FTE  
Positions  
(Cumulative)

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Does this item include the use of federal funds: Yes X No \_\_\_\_\_

Budget Account No.: Fund 1152 Agency 160 Org 2446 Object 3129

Reporting Category \_\_\_\_\_

B. Recommended Sources of Funds / Summary of Fiscal Impact:

Time Extension Only

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Lucy Martin 6/18/2024  
OFMB JA 6/18 1.3418

Brundage Mach 6/21/24  
Contract Administration  
Ind 6/20/24

B. Legal Sufficiency:

[Signature] 6/24/24  
Assistant County Attorney

C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

|                               |                                             |                                         |
|-------------------------------|---------------------------------------------|-----------------------------------------|
| Meeting Date: October 8, 2024 | <input checked="" type="checkbox"/> Consent | <input type="checkbox"/> Regular        |
|                               | <input type="checkbox"/> Ordinance          | <input type="checkbox"/> Public Hearing |
| Department:                   |                                             |                                         |
| Submitted By:                 | <u>Palm Beach County Sheriff's Office</u>   |                                         |
| Submitted For:                | <u>Palm Beach County Sheriff's Office</u>   |                                         |

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to receive and file: Modification #2 to the FY 2022 Urban Area Security Initiative (UASI) Memorandum of Agreement (MOA) between the City of Miami and the Palm Beach County Sheriff's Office (PBSO), which extends the grant period from October 1, 2024 through June 30, 2025.

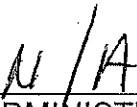
**Summary:** On August 22, 2023, the Board of County Commissioners (BCC) accepted a grant award on behalf of the PBSO in the amount of \$1,518,726 for the FY 2022 UASI Grant Program, for the period July 18, 2023 through June 30, 2024 (R2023-1151). On July 2, 2024, the BCC accepted Modification #1 to the MOA extending the grant period through October 1, 2024 (R2024-0813). Modification #2 will extend the period of performance through June 30, 2025.

The UASI is a Department of Homeland Security (DHS) Grant Program, pass-through the State of Florida to the City of Miami, as the UASI's fiscal agent. The grant supports various domestic security initiatives within Palm Beach County and the Southeast Florida Region 7, including intelligence operations, cyber security training, and equipment for our specialty teams. **There is no match requirement associated with this award.** The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0588. Countywide (RS)

**Background and Justification:** The UASI Program's goal is to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

- Attachments:**
- 1. FY22 UASI Extension Letter
  - 2. R-2023-1151
  - 3. R-2024-0813

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|                                                                                     |         |
|-------------------------------------------------------------------------------------|---------|
|  | 9/17/24 |
| RECOMMENDED BY: _____                                                               | DATE    |
| DEPARTMENT DIRECTOR                                                                 |         |
|  |         |
| APPROVED BY: _____                                                                  | DATE    |
| COUNTY ADMINISTRATOR                                                                |         |

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years         | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------|------|------|------|------|------|
| Capital Expenditures |      |      |      |      |      |
| Operating Costs      |      |      |      |      |      |

External Revenues  
Program Income  
(County)  
In-Kind Match (County)

Net Fiscal Impact

# Additional FTE  
Positions  
(Cumulative)

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Does this item include the use of federal funds: Yes X No \_\_\_\_\_

Budget Account No.: Fund 1152 Agency 160 Org 2446 Object 3129

Reporting Category \_\_\_\_\_

B. Recommended Sources of Funds / Summary of Fiscal Impact:

Time Extension Only

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

ASB/DA 6/18/24  
OFMB  
9/1/18  
9/1/18

Handi Mada 6/23/24  
Contract Administration  
HMS. 9/23/24

B. Legal Sufficiency:

9/24/24  
Assistant County Attorney

C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.