

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date:	October 21, 2025	☒ Consent	☐ Regular
		☐ Ordinance	☐ Public Hearing
Department:	Housing and Economic Development		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- A)** a Budget Transfer of \$1,194,873 in the Housing and Economic Sustainability Fund to allocate funds for the water system replacement located in the City of Belle Glade; and
- B)** a Budget Amendment of \$1,194,873 in the Capital Improvement Fund to recognize the transfer from the Housing and Economic Sustainability Fund and to appropriate those funds.

Summary: On July 8, 2025, the Board of County Commissioners (BCC) approved an allocation of Community Development Block Grant (CDBG) funds in the amount of \$1,194,873 for the SE Zone 6 water system replacement in the City of Belle Glade (Project) including, but not limited to, permitting fees and construction related expenses to the Project and includes the following areas: west of East Canal Street S (the Hillsborough Canal); east of North Main Street (SR 80); north of SE Avenue G; and south of Dr. Martin Luther King Jr. Blvd (SE Avenue E). A Memorandum of Understanding (MOU) with Palm Beach County Water Utilities Development (WUD) and the Department of Housing and Economic Development (DHED) with an effective date of October 1, 2025, requires that an interdepartmental budget transfer be established to reimburse WUD for eligible project costs. The budget transfer and amendment are necessary to appropriate the required funds. **These are CDBG funds and require no local match.** District 6 (HJF)

Background and Justification: Palm Beach County receives an annual allocation of CDBG grant funds from the U.S. Department of Housing and Urban Development (HUD). The CDBG program works to provide decent affordable housing, community facilities and services and job creation through expansion of businesses. WUD executed an MOU with DHED to participate in the CDBG program as the implementing agency for this Project, which is required by HUD.

- Attachment(s):**
- 1. Budget Transfer
 - 2. Budget Amendment

Recommended By:	 Department Director	<u>9/16/2025</u> Date
Approved By:	 Deputy County Administrator	<u>9/26/25</u> Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Grant Expenditures	\$1,194,873				
Operating Costs					
External Revenues	(\$1,194,873)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	0				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included in Current Budget? Yes X No
Does this Item include the use of Federal funds? Yes X No
Does this Item include the use of State funds? Yes No X

Budget Account No.:

Fund 1101 Dept 143 Unit 1431 Object 8101 Program Code/Period N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

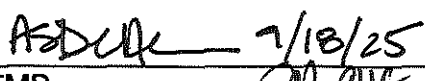
Approval of this agenda item will appropriate \$1,194,873 in CDBG funds to Water Utilities Department (WUD) for the Belle Glade Water Main Improvements Project.

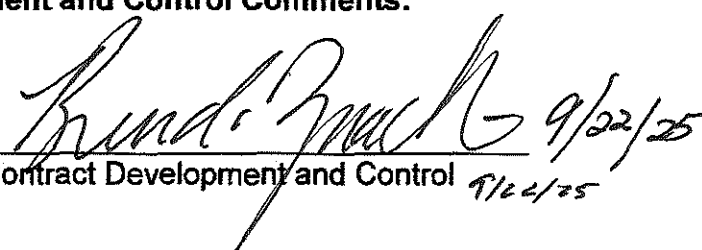
C. Departmental Fiscal Review:


Valerie Alleyne, Division Director II

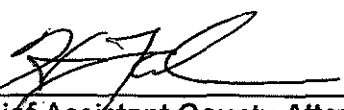
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

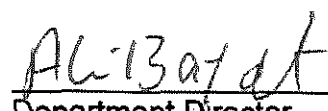
 7/18/25
OFMB DA 9/18 9/18

 9/22/25
Contract Development and Control 9/24/25

B. Legal Sufficiency:

 9/23/25
Chief Assistant County Attorney

C. Other Department Review:

 9/23/25
Department Director

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
EXPENDITURE BUDGET TRANSFER

BGEX 143 091125*1864

FUND 1101 - Housing and Economic Sustainability

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 09/11/2025	REMAINING BALANCE
EXPENDITURES									
1101-143-1431-8101	Contributions Othr Govtl Agency	CDBG	3,478,743	2,737,023	0	1,194,873	1,542,150	0	1,542,150
1101-820-1431-9211	Transfer to Capital Imprv Fd 4011	CDBG	0	0	1,194,873	0	1,194,873		1,194,873
Total Expenditures					1,194,873	1,194,873			

SIGNATURES

DATES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 10/21/2025

Deputy Clerk to the
Board of County Commissioners

26-0033

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGRV 091025*548

BGEX 091025*1849

FUND 4011 Capital Improvement Fund

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 09/10/2025	REMAINING BALANCE
REVENUES									
4011-800-4211-8015	Tr Fr HES Fd. 1101	Capital Improvement Revenues	0	0	1,194,873	0	1,194,873		
	Total Fund Revenues		505,004,106	505,004,106	1,194,873	0	506,198,979		
EXPENDITURES									
4011-721-W038-6543	Water Transmission Mains	Glades Region Water Distribution	18,015,520	18,015,520	1,194,873	0	19,210,393	0	19,210,393
	Total Fund Expenditures		505,004,106	505,004,106	1,194,873	0	506,198,979		

SIGNATURES

DATES

Initiating Department/Division

Administration/Budget Department Approval

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: 21-Oct-25

Deputy Clerk to the
Board of County Commissioners