

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	* -0-	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item Included in Current Budget:	Yes <u> X </u> No _____				
Does this item include use of Federal Funds?	Yes _____ No <u> X </u>				
Does this item include use of State Funds?	Yes <u> X </u> No _____				
Budget Account No.:	Fund _____	Department _____	Unit _____		
	Object _____	Program _____			

B. Recommended Sources of Funds/Summary of Fiscal Impact:

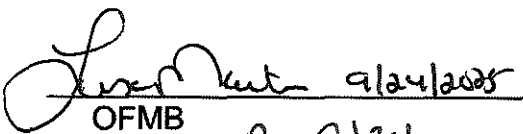
Historic Preservation Grant	3600-582-P939	(50,000)
	Total	(50,000)

*This grant is being defunded in the FY2025 budget.

C. Departmental Fiscal Review: 

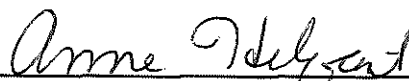
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


OFMB
CB 9/24
date 9/24


Contract Development and Control

B. Legal Sufficiency:


Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment

25-0999

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGEX 581 090525*1825

BGRV 581 090525*546

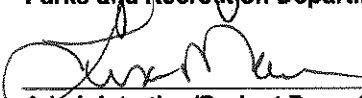
FUND 3600 - PARK IMPROVEMENT

ACCOUNT NUMBER	ACCOUNT NAME	UNIT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 09/05/25	REMAINING BALANCE
REVENUES									
3600-582-P939-3407	State Grant Capital-Culture/Recr	South Bay Park Railroad Cottage Restoration	0	50,000	0	50,000	0	0	0
	Total Fund Revenues		73,024,983	70,505,026	0	50,000	70,455,026		
EXPENDITURES									
3600-582-P939-6505	Design/Eng/Mgmt- Cip	South Bay Park Railroad Cottage Restoration	0	50,000	0	50,000	0	0	0
	Total Fund Expenditures		73,024,983	70,505,026	0	50,000	70,455,026		

SIGNATURES

DATES


Parks and Recreation Department


Administration/Budget Department Approval

9/23/25

9/24/25

OFMB Department - Posted

BY BOARD OF COUNTY COMMISSIONERS

At Meeting of: October 21, 2025

Deputy Clerk to the
Board of County Commissioners