

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

Fiscal Years

Fiscal Years	2026	2027	2028	2029	2030
Capital Expenditures	0	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match County	0	0	0	0	0
NET FISCAL IMPACT		0	0	0	0
# ADDITIONAL FTE POSITIONS (Cumulative)	0	0	0	0	0

Is the Item Included in Current Budget? Yes No X
Does this item include the use of Federal Funds? Yes No X
Does this item include the use of State Funds? Yes No X

Capital Expenditures					
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT					

Budget Account No. Fund Department Unit Object

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Lisa M. ... 10/16/2025
OFMB
KIZ 10/16 GA 10/16

Randi ... 10/16/25
Contract Dev. and Control 26 10.16.25

B. Legal Sufficiency:

Jean-Add Williams
Asst. County Attorney

C. Other Department Review:

N/A
Department Director

This summary is not to be used as a basis for payment