

DRAFT - SUBJECT TO CHANGE

Agenda Item #: 3A-1

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: **November 4, 2025**

☒ Consent ☐ Regular
☐ Ordinance ☐ Public Hearing

Department: County Administration

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: the updated current list of Contracts Report which include in-process and completed standard contracts, interlocal agreements, amendments, grant amendment, resolutions, and task orders that are being submitted for this scheduled Board of County Commissioners (BCC) meeting.

Summary: The current list provides an overview of items in process or completed as it relates to standard contracts, interlocal agreements, amendments, grant amendment resolutions and task orders that are being submitted to the BCC on this scheduled meeting date as agenda items.

Countywide (DO)

Background and Justification: BCC conveyed to Palm Beach County staff at the September 16, 2025 BCC meeting; in an effort to provide greater transparency and overview of the agenda items as it relates to standard contracts, interlocal agreements, amendments, grant amendment, resolutions and task orders.

Attachments:

1) Contract List

Recommended by: _____

Chief Deputy County Administrator	Date
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Approved by: _____

County Administrator **Date**

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Personal Services					
Operating Costs					
Grants & Aids					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT					
#ADDITIONAL FTE					
POSITIONS (CUMULATIVE)					

Is Item Included In Current Budget?

Yes ☐

No ☒

Is this item using Federal Funds?

Yes ☐

No ☒

Is this item using State Funds?

Yes ☐

No ☒

Budget Account Exp No: Fund Dept. Unit Obj. Prog.

Rev No: Fund Dept. Unit Rev.

B. Recommended Sources of Funds/Summary of Fiscal Impact:

This does not have a fiscal impact *

Departmental Fiscal Review:_____

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. And Control Comments:

OFMB

Contract Dev. & Control

B. Legal Sufficiency

Assistant County Attorney

C. Other Department Review

Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

PALM BEACH COUNTY - NOVEMBER 4, 2025 BCC AGENDA CONTRACT BREAKDOWN

AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
CONSENT					
3C1	Engineering	FPL Lighting Agreement			5
3C2	Engineering	Supplement with Mock, Roos & Associates, Inc. for C-18 Canal Drainage Modifications project.	\$139,768.00		1
3.00E+02	Community Services	Amendment #001 with Area Agency on Aging of Palm Beach/Treasure Coast, Inc. to assist seniors and caregivers with provision of care.	\$207,256.00		Countywide w/exceptions
3E4	Community Services	Agreement with South County Mental Health Center, Inc. to provide services for 24-hr protective environment for those under Baker Act.	\$1,870,000.00		Countywide
3E5	Community Services	Amendment #003 with Area Agency on Agingin Palm Beach/Treasure Coast, Inc. - decrease from federal funding to provide in-home community based services.	(\$5,680.00)		Countywide w/exceptions
3L1	Environmental	Cooperation Agreement with Department of Army for restoration of the Ocean Ridge Segment for PBC Shore Protection project.	\$10,000,000.00		4
3M1	Parks and Rec	Two (2) Special Events Rental Agreements	\$17,300.00		3, 5
		A Few Good Men Entertainment LLC	\$4,100.00		
		World Wake Productions, Inc.	\$13,200.00		
3M2	Parks and Rec	First Amendment with Coralytes LLC for Synchorinized Swimming Program at Aqua Crest Pool.	\$42,200.00		7
3R1	Human Resources	Labor-Management Bargaining Agreement with Communication Workers of America, Local 3181 for compensation, leave benefits and employment rules.			Countywide
3S1	Fire Rescue	Second Amendment with Elite Medical Specialists, LLC to extend the term for 12 months to provide medical director services.	\$1,247,400.00		Countywide

PALM BEACH COUNTY - NOVEMBER 4, 2025 BCC AGENDA CONTRACT BREAKDOWN

AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
3U1	ISS	Rescind/Approval Inerlocal Agreement with FAU Board of Trustees for network services.	\$15,600.00		4
3U2	ISS	Second Amendment with the Town of Lake Park to add disaster recovery services.	\$5,850.00		1
3X1	Public Safety	Contract with Legal Aid Society of Palm Beach County, Inc. to provide civil legal services to indigent citizens of PBC.	\$1,208,984.00		Countywide
3X2	Public Safety	Four (4) Grant Modifications with DOJ for reallocating funds.			Countywide
3X3	Public Safety	Fifth Amendment with Veterinary Emergency Group, LLC for relief veterinary services for six (6) months.	\$240,000.00		Countywide
3X4	Public Safety	Contract with Choice to Change, Inc. to provide services to eligible youth reentry participans.	\$6,000.00		Countywide
3AA1	Palm Tran	Second Amendment with Nations Bus Corp for the leasing of three (3) coach bus vehicles to operate the Port St. Lucie Express Regional Transit Pilot Program.	\$324,000.00		Countywide
3CC1	PBSO	Targeted Violence and Terrorism Prevention Grant.	\$1,000,000.00		Countywide

PALM BEACH COUNTY - NOVEMBER 4, 2025 BCC AGENDA CONTRACT BREAKDOWN

AGENDA #	DEPT.	PROJECT	AMOUNT	PROCESS	DISTRICT(S)
3DD1	Office of Community Revitalization	FY 2026 Neat Grant Agreements to implement various community improvement projects.	\$150,000.00		Countywide
		Cabana Colony Residents League, Inc.	\$3,375.00		
		Robert Kiing - Cam Estates Community - soloar powered street lighting	\$10,000.00		
		Community Faith Outreach Ministries, Inc. - soloar powered lighting and address sign and garden project.	\$10,000.00		
		Country Club Acres Association, Inc. - soloar powered street lighting and front entrance sign and landscape project.	\$10,000.00		
		Glades Initiative, Inc. - landscaping and beautification project in Belle Glade.	\$10,000.00		
		KTM Youth and Community Network, Inc. for veteran's memorial park equipment project.	\$5,000.00		
		Al'Licia Pittman - veteran's memorial project.	\$10,000.00		
		City of South Bay for a playground shade and basketball surface repainting projects.	\$15,000.00		
		Federation of Families of Florida, Inc. for a farmer's market project.	\$9,500.00		
		Restoration Bridge International, Inc. - food distribution equipment project and food distribution supply projects.	\$14,500.00		
		Westgate Community Redevelopment Agency, Inc. for a community orchid project.	\$9,625.00		
		Paint Your Heart Out Palm Beach County, Inc. for a beautification projecvt in various neighborhoods.	\$10,000.00		