

AGENDA ITEM 3.B.3

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date: November 18, 2025 **(X) Consent** **() Regular**
 () Workshop **() Public Hearing**

Department Submitted By: Clerk of the Circuit Court & Comptroller

Department Submitted For: Michael Caruso, Clerk of the Circuit Court & Comptroller

I. EXECUTIVE BRIEF

Motion and Title:

Motion to approve the contracts and claims settlements' list as submitted by various departments to the Clerk & Comptroller's Office, cumulatively totaling **\$27,576,790.11**.

Summary:

The appropriate County staff has executed each contract for the attached lists and each contract will be effective on approval of the Board of County Commissioners (BCC) unless a later effective date is referenced.

Background and Justification:

The Palm Beach County Purchasing Ordinance and R-94-702 delegate certain contracts execution to appropriate county staff. However, these contracts require BCC approval before becoming effective.

Attachments:

Lists identifying contracts:

1)	PURCHASING	\$	\$27,364,555.00
2)	TOURIST DEVELOPMENT COUNCIL	\$	0.00
3)	RISK MANAGEMENT	\$	0.00

TOTAL	\$ \$27,364,555.00
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Recommended by:

Lisa Supan, Assistant Manager - Finance

Date _____

Approved by:

N/A

Assistant County Administrator

Date _____

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is Item Included In Current Budget?				Yes_____	No_____
Budget Account No.:	Fund_____	Dept._____	Unit_____	Object_____	
	Reporting Category_____				

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

_____	_____
OFMB	Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
11/18/2025

Contractor(s)	Project	Contract Amount Total Contract Authorized Amount SBE Dollar Amount/Percentage of Participation Original Contract Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minute s #
<u>EXHIBIT A</u> Apex Welding Services, Corp	Increase of term contract for precision machine shop services for the period 05/19/2025 through 05/18/2026 per master agreement #750844C.	Increased Amount: \$25,000.00 Total Contract Authorized Amount: \$260,250.00 SBE \$0 Original Contract Amount: \$81,000.00	Water Utilities Accounting Lines: 4001-720-2584-4615 4001-720-1GUA-4615 4001-720-2537-4615 4001-720-2534-4615	Jacobowitz	

The County has encumbered \$35,441.95 (\$7,088.39 /month) during the previous five (5) months of the current twelve (12) month term contract. The Water Utilities Department, as lead department, requests an increase of \$25,000 over the previously authorized amount of \$59,750, for the remaining seven (7) months of the current term contract, for the purchase of bar screen equipment at wastewater plants. The contract amount for the: (i) initial twelve (12) month term was \$81,000, with \$67,612 expended; (ii) first twelve (12) month renewal term was \$62,750 with \$29,922 expended; (iii) second twelve (12) month renewal term was \$56,750, with \$11,952 expended; and (iv) third twelve (12) month renewal term was \$59,750, with \$21,332 expended. This term contract has one (1) twelve (12) month renewal option remaining. Awardee is located in Palm Beach County. The original contract was established by a competitive solicitation process.

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EXHIBIT B					
Ever-Green Sprinkler Maintenance CO.	Increase of term contract for rust inhibitor services for the period of 03/14/2025 through 03/13/2026 per Master Agreement #555607B.	Increased Amount: \$20,400.00 Total Contract Authorized Amount: \$104,000.00 SBE: \$0 Original Contract Amount: \$76,000.00	Facilities Development and Operations; and Parks and Recreation Accounting Lines: 0001-580-5221-91-4607; 0001-410-5240-4607; 0001-410-5260-4607; 0001-410-5270-4607 Lead Department: Facilities Development and Operations	Jacobowitz	

The County has encumbered \$72,230 (\$10,318.57/month) during the previous seven (7) months of the current twelve (12) month term contract. The Facilities Development and Operations Department and the Parks and Recreation Department request an increase of \$20,400 over the previously authorized amount of \$83,600, inclusive of the Purchasing Director's ten percent (10%) authority, for the remaining five (5) months of the current term contract due to the addition of new locations. The contract amount for the: (i) initial twelve (12) month term was \$72,708 with \$67,397 expended; (ii) first twelve (12) month renewal term was \$80,000, with \$78,860 expended; and (iii) second twelve (12) month renewal term was \$76,000, which was increased to \$83,600, with \$46,855 expended. This term contract has two (2) twelve (12) month renewal options remaining. Awardee is located in Palm Beach County. The original contract was established by a competitive solicitation process.

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<u>EXHIBIT C</u> Gillig LLC	Increase of term contract for heavy duty buses for the period 05/20/2025 through 11/21/2029 per Master Agreement #F250038.	Increased Amount: \$15,363,362.00 Total Contract Authorized Amount: \$26,350,100.00 Original Contract Amount: \$10,986,738.00	Palm Tran Accounting Lines: 1341-542-5568-6401 1341-542-5569-6401 1341-542-6000-6401 1340-540-5110-6401	Jacobowitz	

The County has encumbered \$10,986,738 (\$2,197,347.60/month) during the previous five (5) months of the current fifty-four (54) month term contract. The Palm Tran Department requests an increase of \$15,363,362 over the previously authorized amount of \$10,986,738, for the remaining forty-nine (49) months of the current term contract for new and replacement heavy duty buses, approved in the FY26 budget. The contract amount for the: (i) initial fifty-four (54) month term was \$10,986,738, with \$10,986,738 expended. This purchase is a piggyback contract from the Jacksonville Transportation Authority, Contract #P-23-030, which expires on 11/21/2029. This term contract has no renewal options available. Awardee is located out of State. This federally funded contract is exempt from the EBO Ordinance.

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EXHIBIT D

ABML, LLC; Butterfields Southern Café; and Gun Club Café Inc.	Renewal of term contract for meal services for hurricane/disaster situations for the period of 10/18/2025 through 10/17/2026 per Master Agreement #F22083C.	Contract Amount: \$371,999.00 Total Contract Authorized Amount: \$1,148,996.00 Original Contract Amount: \$199,999.00	Countywide Accounting Lines: Various Lead Department: Public Safety	Jacobowitz	
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The County has encumbered \$7,833 (\$653/month) during the previous twelve (12) month term contract. The Public Safety Department, as lead department, requests \$371,999 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract for meal services for hurricane/disaster situations, with a retroactive start date of 10/18/2025. The contract amount for the: (i) initial twelve (12) month term was \$199,999, with \$130,213.80 expended; (ii) first twelve (12) month renewal term was \$199,999, with \$43,755 expended; and (iii) second twelve (12) month renewal term was \$376,999, with \$7,832.50 expended. This term contract has one (1) twelve (12) month renewal option remaining. Two (2) awardees are located in Palm Beach County and one (1) is located outside of Palm Beach County, in the City of Deerfield Beach. This federally funded contract is exempt from the EBO Ordinance.

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EXHIBIT E

Amaya Solutions,
Inc dba American
Water Chemicals

Renewal of term contract for anti-scalant
inhibitor for the period 12/20/2025 through
12/19/2026 per Master Agreement
#22021D.

Contract Amount: \$307,000.00
Total Contract Authorized Amount: \$1,535,000.00
SBE: \$0
Original Contract Amount: \$307,000.00

Water Utilities

Jacobowitz

Accounting Lines:
4001-720-2531-4615
4001-720-2535-4615
4001-720-2532-4615
4001-720-2533-4615
4001-720-3GUA-4615

The County has encumbered \$292,970 (\$29,297/month) during the previous ten (10) months of the current twelve (12) month term contract. The Water Utilities Department requests \$307,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract for anti-scalant inhibitor. The contract amount for the: (i) initial twelve (12) month term was \$189,000, which was increased to \$307,000, with \$245,586 expended; (ii) first twelve (12) month renewal term was \$307,000, with \$207,592 expended; (iii) second twelve (12) month renewal term was \$307,000, with \$287,144 expended; and (iv) third twelve (12) month renewal term was \$307,000, with \$202,356 expended. This term contract has no renewal options available. Awardee is located outside Palm Beach County in the City of Plant City, Florida. This item was reviewed and approved for renewal by OSBD.

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EXHIBIT F

Hinterland Group,
Inc.

Renewal of term contract for rental of
crews with equipment, for the period of
12/19/2025 through 12/18/2026 per Master
Agreement #23095B.

Contract Amount: \$3,570,000.00
Total Contract Authorized Amount: \$10,692,000.00
SBE: \$0
Original Contract Amount: \$3,561,000.00

Countywide

Jacobowitz

Accounting Lines:
Various

Lead Department:
Engineering and Public
Works

The County has encumbered \$154,112 (\$19,264/month) during the previous eight (8) months of the current twelve (12) month term contract. The Engineering and Public Works Department, as lead department, requests \$3,570,000 to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract. The contract amount for the: (i) initial twelve (12) month term was \$3,561,000, with \$933,953 expended; and (ii) first twelve (12) month renewal term was \$ 3,561,000, with \$22,039 expended. This term contract has two (2) twelve (12) month renewal options remaining. Awardee is located in Palm Beach County. This item was reviewed and approved for renewal by OSBD.

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EXHIBIT G

Altec Industries, Inc.	New term contract for Altec aerial truck servicing, dielectric testing, annual inspections and OEM parts for the period of 02/27/2026 through 02/26/2027 per Master Agreement #SS260020.	Contract Amount: \$379,750.00 SBE: \$0	Facilities Development and Operations Accounting Lines: 5000-410-7220-4607	Jacobowitz	
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The County has encumbered \$307,532.08 (\$38,441.51/month) during the previous eight (8) months of the current twelve (12) month term contract. The Facilities Development and Operations Department requests \$379,750 to meet the County’s requirements through the expiration of this new twelve (12) month term contract for Altec aerial truck servicing, dielectric testing, annual inspections and OEM parts. This term contract has four (4) twelve (12) month renewal options remaining. Awardee is located in Palm Beach County. This sole source contract is exempt from the EBO Ordinance.

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EXHIBIT H JASMOV, INC dba Bekins of South Florida; and Paramount Relocation Services LLC dba Paramount Van Lines	New term contract for moving services for the period of 02/01/2026 through 01/31/2031 per Master Agreement #25049.	Contract Amount: \$1,541,800.00 SBE: \$0	Countywide Accounting Lines Various Lead Department: Facilities Development and Operations	Jacobowitz	

The County has encumbered \$397,664.28 (\$6,413.94/month) during the previous sixty-two (62) months of the current sixty-six (66) month term contract. The Facilities Development and Operations Department requests \$1,541,800 to meet the County’s requirements through the expiration of this new sixty (60) month term contract for moving services. This term contract has no renewal options available. One (1) awardee is located in Palm Beach County. One (1) awardee is located outside Palm Beach County in the City of Fort Lauderdale, Florida. Additionally, approval is requested to add vendors that may become pre-qualified during the term of the contract. Pre-qualification contracts allow for the addition of new vendors during the full term of the term contract. The original contract was established by a competitive solicitation process. The Goal Setting Committee recommended an SBE Price Preference for this solicitation.

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EXHIBIT I

Motorola Solutions, Inc.	One-time purchase of Motorola Equipment Upgrade Project per Purchase Orders: #JC102125-1 in the amount of \$2,235,188 - Microwave Equipment Upgrade for End of Life Equipment #ZG110525-6 in the amount of \$1,654,331 - Multiple Protocol Label Switching (MPLS) Addition #ZG110525-7 in the amount of \$1,895,725 - Geo-Redundant Virtual Prime Migration	Contract Amount: \$5,785,244.00 SBE: \$0	Facilities Development and Operations Accounting Lines: 3801-411-B653-4907	Jacobowitz	
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The Facilities Development and Operations Department requests a one-time purchase of Motorola Equipment Upgrade Project. The Risk Management Department and County Attorney's Office have reviewed the indemnification and liability provisions as they differ from those adopted for use by the County, under PPM #CW-F-049, and advised staff accordingly. The Supplier's indemnification obligation is limited to Supplier's negligence, wrongful conduct or violations of law, and Supplier's liability for damages under the Agreement is limited to ten million dollars (\$10,000,000). Given that Supplier is still indemnifying the County for negligence, wrongful conduct, and violations of law, and given the relatively high cap on liability, staff recommends BCC approval. Awardee is located out of State. This is a sole source provider who is not a certified SBE. This sole source contract is exempt from the EBO Ordinance.

TOTAL AMOUNT OF ALL AWARDS: \$27,364,555.00