# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

### AGENDA ITEM SUMMARY

Meeting Date: December 2, 2025 (X) Consent () Regular () Workshop () Public He	aring
Submitted by: Clerk of the Circuit Court & Comptroller, Palm Beach Co	unty
Submitted for: Finance/Board Services	
I. EXECUTIVE BRIEF	
Motion and Title:	
Staff recommends motion to receive and file: change orders, work to minor contracts, final payments and other items approved by the Contract Committee and by the department heads for the Engineering D Facilities Development and Operations; Water Utilities Department; Environment; and the Department of Airports during October	act Review epartment; vironmental
Background and Justification:	
These revisions are being submitted as directed by Resolution R-96-23 of County Commissioners' Administrative Code Policy 307.03, Control Change Orders and PPM CW-F-050.	0 for Board onstruction
Attachments:	
Contract Activity Report summaries, as provided by the Office of Management & Budget.	f Financial
Liana Figueroa Manager - Finance Services	11/18/2025 Date
Approved by: N/A Assistant County Administrator	Date

### II. FISCAL IMPACT ANALYSIS

A.	Five-Year Summary of Fiscal Impact:		
<u>Fiscal</u>	<u>Years</u> <u>2026</u> <u>2027</u>	<u>2028</u> <u>20</u>	<u>29</u> <u>2030</u>
Capita	al Expenditures		
Opera	ating Costs		
Extern	nal Revenues		
Progra	am Income (County)		
In-Kin	nd Match (County)		
NET F	FISCAL IMPACT		
	er of additional FTE ons (Cumulative)	<u> </u>	
ls iten	n included in Current Budget?	Yes	No
Does	this item include the use of Federal Funds?	Yes	No
Does	this item include the use of State funds?	Yes	No
Budge	et Account No.: Fund Dept	Unit	Object
B.	Recommended Sources of Funds/Summary of Impact.	Fiscal Impact	:: No Fiscal
C.	Departmental Fiscal Review:		
	III. REVIEW COMMENTS		
A.	OFMB Fiscal and/or Contract Development and	Control Con	nments:
	OFMB	Contract Dev	. and Control
В.	Legal Sufficiency:		
	Assistant County Attorney		
C.	Other Department Review:		
	Department Director		



## Office of Financial Management & Budget

P.O. Box 1989

West Palm Beach, FL 33402-1989
(561) 355-2580

FAX: (561) 355-2109

www.pbc.gov

#### Palm Beach County Board of County Commissioners

Maria G. Marino, Mayor Sara Baxter, Vice Mayor Gregg K. Weiss Joel G. Flores Marci Woodward Maria Sachs Bobby Powell Jr.

#### **County Administrator**

Joseph Abruzzo

TO: Honorable Maria G. Marino, Mayor, and

Members of the Board of County Commissioners

FROM: Brenda Znachko, Director

Contract Development and Contro Division, Office of Financial Management and Budget

DATE: November 14, 2025

**RE:** Contract Activity Report for October 2025

In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of <u>October 2025</u>.

If you have any questions pertaining to this report, please feel free to contact me at 355-4151.

cc: Joseph Abruzzo, County Administrator Sherry Brown, Director, OFMB

"An Equal Opportunity Employer"
Official Electronic Letterhead

OFFICE OF FINANCIAL	MANAGEMENT	AND BUDGET
Contract Deve	lopment and Co	ontrol

2	Contract Activity Report - October 2025					
PF	ROJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	FINAL	AMOUNT & / OR	
1	P-2024-006290 Facilities Development & Operations District: 2	Andrea Construction, Inc R2021-0633	Supp No. 01 to WO No. 25- 006	\$	1,288.00	
2	P-2025-000110 Facilities Development & Operations District: 2	Andrea Construction, Inc R2025-0464	Work Order No. 25-017	\$	27,750.00	
3	P-2024-006309 Facilities Development & Operations District: 1	Andrea Construction, Inc R2025-0464	Work Order No. 25-018	\$	18,760.00	
4	2020362 Facilities Development & Operations District: 5	Baxter & Woodman, Inc. R2019-0714	Supp No. 2 to WTO	\$	62,257.41	
5	25-031 Water Utilities District: 6	Chen Moore and Associates, Inc R2023-1786	Supp No. 1 to CSA No. 8	\$	109,373.92	
6	2023502 Engineering and Public Works District: 3	Civil Design, Inc. R2022-0461	Supp No. 2 to CSA No. 3	\$	22,500.00	
7	2021-051653 Facilities Development & Operations District: 6	Colome & Associates, Inc R2022-0485	Supp No. 4 to CSA No. 2	\$	1,546.05	
8	2024-031316 Facilities Development & Operations District: 6	Colome & Associates, Inc R2025-0078	CSA No. 4	\$	41,524.53	
9	P2024-006283 Facilities Development & Operations District: 2	Colome & Associates, Inc R2025-0078	CSA No. 7	\$	49,303.32	
10	P-2025-000146 Facilities Development & Operations District: 5	Currie Sowards Aguila Architects, Inc R2020-1045	CSA No. 33	\$	33,610.00	
11	2023-028865-R1 Facilities Development & Operations District: 1	DAVCO Electrical Contractors Corp. R2025-0477	Work Order No. 25-010	\$	214,088.00	
12	IAQ2025041 Facilities Development & Operations District: 6	Dean Mitchell Restoration, Inc. R2023-1091	Work Order No. 2025-050220	\$	15,000.00	
13	Task No. III-25-PBI-E-005 Airports District: Countywide	EXP U.S. Services Inc. R2023-1820	CSA	\$	107,575.00	
14	P-2025-000062 Facilities Development & Operations District: 3	Florida International Consulting Engineers Design Inc. R2020-1678	CSA No. 19	\$	33,976.00	
15	Not Provided Environmental Management Resources District: 1, 4 and 7	Foth Infrastructure & Environment, LLC R2023-0090	CSA No. 0090-17	\$	76,027.30	
16	2020027 Engineering and Public Works District: Not Provided	GFA International Inc. R2023-1430	Change Order No. 1	\$	475.02	

## OFFICE OF FINANCIAL MANAGEMENT AND BUDGET Contract Development and Control

Contract Activity Report - October 2025					
PF	ROJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	FINAL AMOUNT & / OR	
17	2015500 Engineering and Public Works District: 6	GM2 Engineering Associates, Inc. R2015-0839	Supplement No. 5	\$ 5,183.00	
18	2021-051158 Facilities Development & Operations District: 5	GM2 Engineering Associates, Inc. R2020-0547	Supp No. 1 to CSA No. 11	\$ 2,613.00	
19	P-2025-000073 Facilities Development & Operations District: 2	Gustafon Industries, Inc. R2020-1695	Supp No. 001 to WO No. 25- 007	\$ 6,572.00 120 day extension	
20	2022506 Engineering and Public Works District:4 & 7	Hardesty & Hanover, LLC R2023-1512	Supplement No. 4	\$ 999,052.78	
21	2022506 Engineering and Public Works District:4 & 7	Hardesty & Hanover, LLC R2023-1512	Supplement No. 5	\$ 26,934.18	
22	20-036 Water Utilities District: 5	Hazen and Sawyer, P.C. R2023-1785	Supp No. 1 to CSA No. 1	\$ 20,000.00	
23	2021827 Engineering and Public Works District: 7	HSQ Group, LLC R2022-0335	Supplement No. 9	\$ 19,326.00	
24	25-008 Water Utilities District: 5 & 6	JLA Geosciences, Inc. R2023-1782	CSA No. 9	\$ 81,860.16	
25	2022-005358 Facilities Development & Operations District: 7	Joe Schmidt Construction, Inc. R2020-0150	Supp No. 002 to WO No. 23- 026	\$ 889.35	
26	2024-004809-R1 Facilities Development & Operations District: 1	Joe Schmidt Construction, Inc. R2025-0468	Supp No. 01 to WO No. 25- 002	\$ 7,739.08	
27	P-2024-006298-R1 Facilities Development & Operations District: 3	Joe Schmidt Construction, Inc. R2025-0468	Work Order No. 25-022	\$ 106,780.00	
28	2024-004863 Facilities Development & Operations District: 7	Joe Schmidt Construction, Inc. R2025-0468	Work Order No. 25-023	\$ 192,500.00	
29	16389 Facilities Development & Operations District: 5	Johnson, Levinson, Ragan, Davila, Inc. R2015-0779	Supp No. 1 to CSA No. 9	\$ 7,045.00	
30	17204 Facilities Development & Operations District: 5	Kaufman Lynn Construction Inc. R2019-0849	Change Order No. 6	\$ 34,262.51	
31	17204 Facilities Development & Operations District: 5	Kaufman Lynn Construction Inc. R2019-0849	Change Order No. 7	zero dollars	
32	2019105 Engineering and Public Works District: 2	M&M Asphalt Maintenance, Inc, R2024-0676	Change Order No. 1	\$ 23,410.15 4 day extension	

OFFICE OF F	INANCIAL	MANAGEMEN'	AND	BUDGET
Co	ntract Deve	elopment and C	ontro	

E SA	Contract Activity Report - October 2025					
PF	ROJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	FINA	AL AMOUNT & / OR	
	2025903 Engineering and Public Works District: 2	Masse Consulting Services,LLC R2025-0547	CSA No. 4	\$	76,739.43	
34	2025214 Engineering and Public Works District: 2	Mehta and Associates, Inc. R2024-0670	CSA No. 2	\$	91,262.16	
35	ASB2025032 Facilities Development & Operations District: 1	Partner Assessment Corporation R2021-0809	CSA No. 38	\$	2,341.25	
36	ASB2025033 Facilities Development & Operations District: 7	Partner Assessment Corporation R2021-0809	CSA No. 39	\$	2,738.00	
37	2020110 Engineering and Public Works District: 5	Propel Engineering, LLC R2020-0542	Supp No. 1 to CSA	\$	62,266.26	
38	PB 24-16 Airports District: Countywide	R&D Paving, LLC R2024-1557	Final Payment	\$	30,383.80	
39	2020100 Engineering and Public Works District: 2	R&D Paving, LLC R2025-0072	Change Order No. 1	\$	38,252.25 2 day extension	
40	2013101 Engineering and Public Works District: 2	R&D Paving, LLC R2025-0073	Change Order No. 1	\$	16,403.20 5 day extension	
41	2023-029177 Facilities Development & Operations District: 6	Radise International, L.C. R2023-1428	CSA No. 1	\$	4,548.25	
42	2025229 Engineering and Public Works District: 5	Ranger Constructon Industries, Inc. R2024-0748	Work Order No. 2024050-50	\$	299,993.00	
43	2015509 Engineering and Public Works District: 2 and 6	Rosso Site Development, Inc. R2022-1487	Change Order No. 18	\$	8,336.23 16 day extension	
44	2019601 Engineering and Public Works District: 7	Rosso Site Development, Inc. R2023-1272	Change Order No. 13	\$	7,267.39 2 day extension	
45	2019601 Engineering and Public Works District: 7	Rosso Site Development, Inc. R2023-1272	Change Order No. 14	\$	2,776.84 1 day extension	
46	2021025 Engineering and Public Works District: 2 & 7	Rosso Site Development, Inc. R2024-1307	Change Order No. 3	\$	8,328.91	
47	P-2025-000135 Facilities Development & Operations District: 1	Security 101 Holdings, LLC R2023-1693	Work Order No. 25-008	\$	23,943.10	
48	2025739 Engineering and Public Works District: Countywide	Simmons and White, Inc. R2023-0724	CSA No. 4	\$	194,558.73	

OFFICE OF FINANCIAL MANAGEMENT AND BUDGET  Contract Development and Control					
	C	ontract Activity Report - October	2025		
PF	PROJECT NO. / DEPARTMENT / DISTRICT NO.  CONTRACTOR / RESOLUTION NO.  DOCUMENT TYPE / NO.		FINAL AMOUNT & / O		
49	18388 Facilities Development & Operations District: 6	The Weitz Company, LLC R2016-0763	Change Order No. 4	\$	19,216.69
50	18230 Facilities Development & Operations District: 2	Urban Design Studio, LLC R2018-1173	Supp No. 5 to CSA No. 4	\$	26,878.43
51	P-2024-006331 Facilities Development & Operations District: 6	Waypoint Contracting Inc. R2023-0141	Task Order No. 4	\$	36,565.42
52	Not Provided Parks District: 5	Wynn & Sons Environmental Construction Co. LLC R2023-0255	Final Work Order Summary No. 2025001	\$	142,126.27